

Future Cornwall

Cornwall Infrastructure Needs Assessment

West Penwith Schedule



This schedule contains the infrastructure requirements for the Penzance urban area as well as the requirements for the rest of the West Penwith Community Network Area.	
Local Plan	<p>The Local Plan seeks to focus most development in the CNA on the Penzance urban area and in doing so address local housing and achieve sustainable economic activity.</p> <p>The Local Plan key objectives for the West Penwith CNA:</p> <p>1,700 homes in Penzance urban area 850 homes elsewhere in the CNA to support sustainable communities.</p> <p>Development should;</p> <ul style="list-style-type: none"> • Meet the housing needs of the area in terms of low cost _affordable housing, elderly special needs accommodation; • Aim to broaden and diversify the local economy, fostering a culture of economic growth and innovation - particularly through creative industries, enhancing the maritime economy and investigating rural employment opportunities; • Aim to manage traffic impacts and support more sustainable travel solutions. Considers the long term future of the mainline rail network, the provision of air and sea routes to the Isles of Scilly and public transport provision in the far west; • Ensure that the appropriate strategic and social infrastructure requirements are delivered and maintained, including maintaining the current level of hospital provision; and consideration of the needs of the rural communities in respect of health care and community services; • Be sensitive to the outstanding natural, built and historic environment of the area, giving careful consideration to the location, scale and design of new development and responding to climate change to create a more sustainable future.
Town Framework	<p>The Penzance and Newlyn Framework Options document was prepared by the Council to help inform and guide future development at Penzance, Newlyn and Longrock. The Town Framework identifies a number of potential locations for growth and development and can be found via the following link http://www.cornwall.gov.uk/default.aspx?page=32830</p>
Delivery	<p>Recently delivered infrastructure projects include:</p> <ul style="list-style-type: none"> • Penzance and Newlyn Masterplan • The Dairy • Higher education expansion <p>The key infrastructure items to support development in the West Penwith CNA include:</p> <ul style="list-style-type: none"> • Regeneration and employment schemes • Sustainable transport schemes
Costs	<p>The schedule identifies costs of the infrastructure projects where they are known. In many cases however the project costs are not known or are subject to change and caution is needed in regarding these costs. The total known costs of projects in the West Penwith CNA schedule are shown below but these come with a health warning as they are only are temporary totals.</p> <p>The total known cost for delivering the infrastructure projects in the area is: - £51.017.000.00</p>
Funding	<p>As with costs, the information on funding as shown in the schedule needs to be considered with caution, as new information on funding sources and figures emerges regularly. Funding for infrastructure at Penzance and the rest of the West Penwith CNA could come from a number of sources including: ERDF Convergence, Cornwall Council, Homes and Communities Agency, Flood and Coastal Resilience Partnership Funding, the New Homes Bonus, Cornwall Infrastructure Levy and Tax Increment Financing.</p>
Key Benefits	<ul style="list-style-type: none"> • Support for the local economy through investment, new jobs and skills • New housing development including affordable housing
Key Risks	<ul style="list-style-type: none"> • Diminishing or lack of funding for infrastructure • The impact of climate change on key rail and road infrastructure in the CNA • Too little development coming forward to help deliver key infrastructure
Strategic Projects located in or affecting this CNA (other than Integrated Town Packages)	<ul style="list-style-type: none"> Combined Universities in Cornwall Connecting Cornwall (Transport) Education: Primary, Secondary, Specialist & Safeguarding Flood Risk Management Green Cornwall Green Infrastructure Health Mainline Rail Next Generation Broadband Smart Grid Strategic Bus Transport Network Upgrade of distribution network

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
PENZANCE STRATEGIC INTEGRATED PACKAGE												
HOUSING & MIXED USE (H&M)												
Necessary (specific projects will have their own priority)	Employment Housing	Penzance & Newlyn Strategic Integrated Package	The Penzance Strategic Integrated Package includes all the infrastructure projects identified through the Penzance & Newlyn Framework. The Framework is a document being prepared by Cornwall Council to help inform and guide future development over the next 20 years, and sets out the vision and objectives for the area and develops a spatial strategy that highlights appropriate locations and scale of development.	West Penwith	2010-30	To meet local regeneration, housing and employment needs	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Level of growth allocated to Penzance & Newlyn, planning permission, funding package	Evidence Base for the Core Strategy
Committed Projects - Penzance & Newlyn Strategic Integrated Package												
NECESSARY												
COMMUNITY FACILITIES (CF)												
1125	Libraries	Morrab Library, Penzance	Detail awaited	West Penwith	2012-13	Improve access to library services	<u>Cornwall Council</u> Cornwall Council - Cornwall Library Service	£580,000.00	Cornwall Council	Not applicable	Not applicable	In CC 2012- 13 Capital Programme
GREEN & BLUE SPACES (G&B)												
628	Walking & Cycle Facilities	Penzance Promenade Wheeling Channels	Detail awaited	West Penwith	2013-14	To improve access to local cycle routes	<u>Cornwall Council</u> Connecting Cornwall	£10,000.00	LTP3	Not applicable	Funding package	In Transport 2012-17 funding programme
HEALTH (H)												
639	Hospitals	West Cornwall Hospital Improvements	To undertake essential improvements to ageing infrastructure and to continue to provide services at West Cornwall Hospital.	West Penwith	2009-15	To meet local needs and an increased demand for healthcare interventions	<u>Royal Cornwall Hospital Trust</u> Private Sector Public Sector Royal Cornwall Hospital Trust	£6,000,000.00	Royal Cornwall Hospitals Trust	Identified within capital programme.	Not applicable	Being delivered - replacement of out patients to be completed
TRANSPORT (T)												
	Road Schemes	A30 Signage: Penzance	Detail awaited	West Penwith	No timeframe identified	To improve road safety	<u>Cornwall Council</u> Connecting Cornwall	£10,000.00	S106/CIL	Funding needs identifying	n/a	In Transport 2012-30 funding programme

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
913	Bus Schemes	Bus Stop Upgrade: Penzance	Upgrade two bus stops	West Penwith	No timeframe identified	To improve access to sustainable transport	<u>Cornwall Council</u> Connecting Cornwall	£50,000.00	S106/CIL	Funding needs identifying	Funding package	In Transport 2012-30 funding programme
911	Road Schemes	Newlyn Bridge, Penzance	Signal scheme and traffic management	West Penwith	2016-17	To improve traffic flow in the area	<u>Cornwall Council</u> Connecting Cornwall	£93,000.00	LTP3	Not applicable	Funding package	In Transport 2012-17 funding programme
994	Ports/Harbours	PE1: Newlyn Harbour	Enhancement of harbour facilities	West Penwith	2013-14	Enhance local employment opportunities	<u>Cornwall Development Company</u> Private Sector Public Sector	£2,000,000.00	ERDF Convergence Cornwall Council	Not applicable?	Funding package	Programmed for delivery. CC Capital Programme identified £0.5m, ERDF identified £1.5m
812	Car Parking	Penzance (Sainsbury) Park & Ride, Pedestrian Crossing, Signage and Stop Upgrades	Scheme at Sainsbury's/Heliport site	West Penwith	2013-14	Improve traffic flow and reduce congestion	<u>Cornwall Council</u> Connecting Cornwall	£1,313,000.00	S106	Not applicable	Not applicable	In Transport 2012-17 funding programme. Town Framework identified aspiration. Land to be retained for five years and some funding made available
909	Road Schemes	Trezeife Cross, Penzance	Safety improvements	West Penwith	2013-14	To improve road safety	<u>Cornwall Council</u> Connecting Cornwall	£20,000.00	LTP3	Not applicable	Not applicable	In Transport 2012-17 funding programme
Required Projects - Penzance & Newlyn Strategic Integrated Package												
CRITICAL												
GREEN & BLUE SPACES (G&B)												
622	Walking & Cycle Facilities	Penzance Town Wide Cycle Network	Town wide cycle infrastructure. The coastal route element of the network is a key scheme.	West Penwith	No timeframe identified	To improve access to sustainable transport	<u>Cornwall Council</u> Connecting Cornwall	£1,000,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Route identification, land acquisition, planning permission, funding packages	In Transport 2012-30 funding programme
TRANSPORT (T)												
1020	Road Schemes	A30 Chy An Mor Roundabout Penzance	Junction improvement	West Penwith	2016-17	To improve traffic flow in the area	<u>Cornwall Council</u> Connecting Cornwall	£480,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-17 funding programme
778	Road Schemes	Branwell Roundabout, Penzance	(Tesco's Roundabout) Improvements required.	West Penwith	2016-17	To enable delivery of growth	<u>Cornwall Council</u> Connecting Cornwall	£805,000.00	S106	Funding needs identifying (anticipated that S106 will source)	Planning permission, funding package	In Transport 2012-17 funding programme

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
	Road Schemes	Eastern Green Priority Junction	Detail awaited	West Penwith	No timeframe identified	To improve traffic flow in the area	<u>Cornwall Council</u> Connecting Cornwall	£300,000.00	S106	Funding needs identifying (anticipated that S106 contribution will fund)	Funding package	In Transport 2012-30 funding programme
931	Road Schemes	Newtown Roundabout, Penzance	Detail awaited	West Penwith	2012-13	To improve traffic flow in the area	<u>Cornwall Council</u> Connecting Cornwall	£120,000.00	Other Funding	Funding needs identifying (anticipated that Pinch Point will fund)	Funding package	In Transport 2012-17 funding programme. Pinch Point Scheme

NECESSARY

COMMUNITY FACILITIES (CF)

1086	Swimming Pools	Jubilee Pool Penzance	Detail awaited	West Penwith	2012-13	To improve local facilities	<u>Cornwall Council</u> Cornwall Council	£27,000.00	Cornwall Council	Not applicable	Not applicable	In CC 2012-13 Capital Programme
832	Retail Health Centres Community Centres	PNN1 Heamoor: New Neighbourhood Centre	Including local shop, health facility, community & work hub plus 0.5 ha for school and extra road capacity for school	West Penwith	No timeframe identified	To meet local needs	<u>Private Sector</u> Private Sector Public Sector	Cost unknown	S106	S106 funded	Planning permission, funding package	Identified through Town Framework

EDUCATION & CHILDREN'S SERVICES (E&CS)

773	Primary Education	Penzance: Primary School Provision	Uncertainty regarding options sites (PNE1-5, PNN1-11) likely to be taken forward, a minimum of 0 and maximum of 8 additional classrooms (0-240 places) at existing town school(s) could be required. It is estimated that, by 2031, residential development on the scale proposed (i.e. 1750 new houses) could generate demand for an additional min. 195 primary school places in Penzance, Gulval and Newlyn towns. Assuming a surplus capacity of 130 per annum, this could result in a shortfall of min. 65 places across the 7 primary school serving the area. However, given the location of the housing options it is acknowledged that Heamoor and Gulval schools are likely to be under pressure. It is recommended that additional land should be identified adjacent the two schools in order to facilitate expansion on the existing sites – should the schools agree to expand to meet anticipated increased demand for school places.	West Penwith	No timeframe identified	To meet local needs	<u>Cornwall Council</u> Cornwall Council - Children Schools & Families Private Sector Public Sector	£5,520,000.00	Public Funding Private Funding	Funding needs identifying	Level of growth, site identification, land acquisition, planning permission, funding package	Pupil Place Planning 2010-30
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Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
FLOODING (F)												
	Flood Prevention & Mitigation	Chyandour Stream: Channel Improvements Penzance	Construction of an additional culvert is proposed at Chyandour Square to reduce the risk of flooding to the properties at this location. The existing culvert is considered insufficient and an additional culvert required.	West Penwith	No timeframe identified	To reduce the risk of flooding in the area	<u>Cornwall Council</u> Cornwall Council Environment Agency	£783,000.00	S106/CIL Public Funding	Additional funding needs identifying - FDGiA bid for £59,000	Funding package	Cornwall Medium Term Plan 2012 Submission
	Flood Prevention & Mitigation	Chyandour Stream: Heamoor Flood defence Scheme	The preferred option consists of flood walls and screens	West Penwith	No timeframe identified	To reduce flood risk in the area	<u>Cornwall Council</u> Cornwall Council Environment Agency	£632,000.00	Public Funding Private Funding	Funding needs identifying - FDGiA bid for £422,000	Funding package	Cornwall Medium Term Plan 2012 Submission
642	Flood Prevention & Mitigation	Long Rock Revetment Extension East	Extension of coastal defence scheme to protect low lying community	West Penwith	No timeframe identified	To reduce the risk of flooding in the area	<u>Cornwall Council</u> Cornwall Council Public Sector	£250,000.00	Public Funding Private Funding	Additional funding needs identifying - FDGiA bid for £125,000	Funding package	Cornwall Medium Term Plan 2012 Submission
641	Flood Prevention & Mitigation	Long Rock Revetment Extension West	New coastal defence scheme to protect low lying community	West Penwith	No timeframe identified	To reduce the risk of flooding in the area	<u>Cornwall Council</u> Cornwall Council Private Sector Public Sector	£1,500,000.00	Public Funding Private Funding	Additional funding needs identifying - FDGiA bid for £181,000	Funding package	Cornwall Medium Term Plan 2012 Submission
604	Flood Prevention & Mitigation	Newlyn Fluvial	Flood walls identified as the preferred solution	West Penwith	No timeframe identified	To reduce the risk of flooding in the area	<u>Environment Agency</u> Cornwall Council Private Sector Public Sector	£1,089,000.00	Public Funding Private Funding	Funding needs identifying - FDGiA bid for £463,000	Funding package	Cornwall Medium Term Plan 2012 Submission
619	Ports/Harbours Flood Prevention & Mitigation	Newlyn Regeneration - Enhanced Storm Protection to Harbour	Protection to the harbour and coastal environs of Newlyn. Raising the South quay and extending the seaward limit by 65m to provide a safe lee and provide protection to the harbour and investments against over topping	West Penwith	No timeframe identified	To reduce the risk of flooding in the area	<u>Port/Harbour Authorities</u> Private Sector Public Sector	£7,512,000.00	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Local aspiration
643	Flood Prevention & Mitigation	Newlyn Tidal	Flood walls and flood gates identified as the preferred solution	West Penwith	No timeframe identified	To reduce the risk of flooding in the area	<u>Environment Agency</u> Cornwall Council Private Sector Public Sector	£438,000.00	Public Funding Private Funding	Funding needs identifying - FDGiA bid fro £187,000	Funding package	Cornwall Medium Term Plan 2012 Submission

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
640	Flood Prevention & Mitigation	Penzance Promenade Refurbishment	Repairs to sea wall protecting highway and community	West Penwith	No timeframe identified	To reduce the risk of flooding in the area	<u>Cornwall Council</u> Private Sector Public Sector	£6,325,000.00	Public Funding Private Funding	Funding needs identifying - FDGiA bid for £1,619,000	Funding package	IN EA medium term plan
614	Flood Prevention & Mitigation	Penzance Wherrytown and Harbour Tidal	Individual property protection in the harbour area and a combination of walls/drainage/property protection at Wherrytown	West Penwith	No timeframe identified	To reduce the risk of flooding in the area	<u>Environment Agency</u> Cornwall Council	£1,245,000.00	Public Funding Private Funding	Funding needs identifying - FDGiA bid for £756,000	Funding package	Cornwall Medium Term Plan 2012 Submission
GREEN & BLUE SPACES (G&B)												
	Walking & Cycle Facilities	A30 Pedestrian Crossings, Penzance	Crossing on A30 directly linked to proposed pedestrian link from Heamoor cell and others	West Penwith	2016-17	To improve road safety for pedestrians	<u>Cornwall Council</u> Connecting Cornwall	£82,000.00	S106	Funding needs identifying (anticipated that S106 will fund)	Funding package	In Transport 2012-17 funding programme
827	Green Public Realm	Penzance & Newlyn Open Space Requirements	Penzance & Newlyn – total requirements 49.62 sq m per dwelling (see individual land options for more detail) Parks, amenity space: 8.75 sq m per person; equates to 20.13 sq m per dwelling Natural space: 7.93 sq m per person; equates to 8.76 sq m per dwelling (could include green corridors, trails, SUDS, etc) Outdoor sport: 4.91 sq m per person; equates to 11.29 sq m per dwelling Children's play: 0.65 sq m per person; equates to 1.5 sq m per dwelling Teen provision: 0.24 sq m per person; equates to 0.55 sq m per dwelling Allotments: 2.1 sq m per person; equates to 1.34 sq m per dwelling Cemeteries: 2.64 sq m per person; equates to 6.06 sq m per dwelling Private sports: 11.72 sq m per person	West Penwith	No timeframe identified	To improve access to community and green spaces	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	S106 Public Funding Private Funding CIL	Funding needs identifying (anticipated that S106 and/or CIL will fund the majority)	Land acquisition, planning permission, funding package	Town Framework identified standards
810	Green Public Realm	Penzance: Biodiversity Strategic Opportunities	Buffers, links and enhancements in the urban area	West Penwith	No timeframe identified	To enhance local biodiversity	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Dependent on which development land options are taken forward in the Core Strategy
811	Green Corridor	Penzance: Green Infrastructure Connections	New strategic connections within the urban area	West Penwith	No timeframe identified	To improve green connections	<u>Cornwall Council</u>	Cost unknown	Public Funding Private Funding	Funding needs identifying	Route identification, land acquisition, planning permission, funding package	Dependent on which development land options are taken

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
							Private Sector Public Sector					forward in the Core Strategy
828	Green Public Realm	PNE1, 2 and 3 Open Space Requirements, Penzance	PNE1 Open Space requirements: Extension to Long Rock Recreation Ground to enhance existing provision and create new teen provision PNE2/3 Open Space requirements: North East Gulval – new formal open space adj. existing play area on Foxes Field – to incorporate green links and enhancements to existing children's play area to LEAP PNE3 Open Space Requirements: North (Trythogga) – new formal open space South and West of Ponsadene Brook – green corridor	West Penwith	No timeframe identified	To improve access to community and green spaces	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown S106/CIL		Funding needs identifying	Land options coming forward, planning permission, funding package	Town Framework identified requirements
829	Green Public Realm	PNE4/PNN1 Open Space Requirements, Penzance	PNE4/PNN1 Open Space requirements: West of Heamoor – new formal open space incorporating SUDS, green links, new equipped children's play area of neighbourhood significance (LEAP), teen provision provided on PNE4 or on PNN1, replacement sports pitches in the vicinity.	West Penwith	No timeframe identified	To improve access to community and green spaces	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown S106/CIL		Funding needs identifying	Land options coming forward, planning permission, funding package	Town Framework identified requirements
830	Green Public Realm	PNE5, 6 and 7 Open Space Requirements, Penzance	PNE5 Open Space requirements: West of Mount Pleasant – extension to Alverton Playing Field incorporating green links and a new children's play area with teen provision (NEAP) and possible extension to allotments PNE6 Open Space Requirements: Provide connection to existing spaces in area PNE7 Open Space Requirements: West of Gwavas – new formal open space and possible allotments.	West Penwith	No timeframe identified	To improve access to community and green spaces	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown S106/CIL		Funding needs identifying	Land options coming forward, planning permission, funding package	Town Framework identified requirements
HEALTH (H)												
774	GP Surgeries	Additional Doctors: Penzance & Newlyn	Up to 3 additional doctors may be required to meet demand arising from growth	West Penwith	No timeframe identified	To meet local needs	<u>Public Sector</u>	Cost unknown Public Funding Private Funding		Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Identified through Town Framework

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
							Public Sector					
JOBS (J)												
809	Employment	PE1: Long Rock Cattle Market, Penzance	Employment land option for 7,000 sq m of B1/B2/B8 employment. Site forms a natural addition to an established Industrial/Employment site within close proximity to the A30. Definitely suitable for development in general terms and is envisaged to include a relocated bus dept as well as the vacant land. Also site of proposed Long Rock Business Centre	West Penwith	No timeframe identified	To enhance local employment opportunities	Private Sector Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Land acquisition, planning permission, funding package	Town Framework Preferred Strategy Oct 2012
807	Employment	PE2: Sandy Cove, Newlyn	Employment land option for 600 sq m of B2/B8 employment	West Penwith	No timeframe identified	To enhance local employment opportunities	Private Sector Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Land acquisition, planning permission, funding package	Town Framework Preferred Strategy Oct 2012
808	Employment	PE3: Stable Hobba, Newlyn	Employment land option for 600 sq m of B2/B8 employment	West Penwith	No timeframe identified	To enhance local employment opportunities	Private Sector Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Land acquisition, planning permission, funding package	Town Framework Preferred Strategy Oct 2012
833	Employment	PE4: Jelbert Way, Penzance	Employment land option for 10,000 sq m of B2/B8 employment	West Penwith	No timeframe identified	To enhance local employment opportunities	Private Sector Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Town Framework Preferred Strategy Oct 2012
903	Employment	Penzance St John's Hall	Development of a master plan for the site.	West Penwith	2012-	To enhance local employment opportunities	Cornwall Council Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Underway by CC Property Services
804	Retail Housing Employment	PM1: Harbour Car Park, Penzance	Retail and mixed use scheme including about 30 dwellings plus 10,000 sq m of retail and 3,000 sq m of B1 employment	West Penwith	No timeframe identified	To enhance local employment opportunities and provide local housing	Cornwall Council Private Sector Public Sector	Cost unknown		Not applicable?	Land acquisition, planning permission, funding package	Town Framework Preferred Strategy Oct 2012
615	Employment	PM2: Coinagehall Street, Penzance	Mixed use option for 30 dwellings plus 500 sq m of retail and 2,000 sq m of B1/B2/B8 employment	West Penwith	No timeframe identified	To enhance local employment opportunities. SIF pipeline scheme	Private Sector	Cost unknown	Public Funding Private Funding ERDF Convergence	Funding needs identifying	Funding package	Town Framework Preferred Strategy Oct 2012. SIF pipeline scheme. ERDF identified £4m

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
							Private Sector Public Sector					of funding
995	Employment	PM3: Penzance Harbour	Mixed use option for 500 sq m of retail and 1,500 sq m of B1/B2/B8 employment	West Penwith	No timeframe identified	To enhance local employment opportunities	Private Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Town Framework Preferred Strategy Oct 2012
							Private Sector Public Sector					
1044	Retail Employment	PM4: Wherrytown, Penzance	Retail and mixed use scheme for 500 sq m of retail and 400 sq m of B1 use. Should predominately be leisure, retail and residential uses to create active vibrant frontages.	West Penwith	No timeframe identified	To enhance local employment opportunities	Private Sector	Cost unknown	Private Funding	Not applicable?	Land acquisition, planning permission, funding package	Town Framework Preferred Strategy Oct 2012
							Private Sector Public Sector					
837	Retail Housing	PM5: Heliport Site, Penzance	Retail and mixed use scheme for 6,500 sq m of retail, 4,500 sq m of B2/B8 employment and 2,500 of D/Sui Generis use. Possible seasonal park & ride scheme at Eastern Green - 250 spaces - use existing bus services. Site with mixed use potential with good access to the A30. Good location for employment uses whether as part of proposed mixed-use scheme or alternative redevelopment if foodstore does not proceed. No housing.	West Penwith	No timeframe identified	To enhance local employment opportunities	Private Sector	Cost unknown	S106 Public Funding Private Funding	Funding needs identifying? Anticipated that S106 will fund Park & Ride Scheme	Land acquisition, planning permission, funding package	Town Framework Preferred Strategy Oct 2012. In Transport 2012-30 Funding Programme
							Private Sector Public Sector					
806	Housing Employment	PM6: Newlyn Harbour	Mixed use scheme for 20 dwellings and 3,000 sq m of B1/B2/B8 employment	West Penwith	2016-19	To enhance local employment opportunities and to provide local housing	Private Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Land acquisition, planning permission, funding package	Town Framework Preferred Strategy Oct 2012
							Private Sector Public Sector					
	Housing Employment	PM7: St Clare, Penzance	Development of a master plan for the site. Offers wide ranging potential for mixed use and is the natural choice for any business park style office if supply is not sufficient at Longrock. Proposed 5,000 sq m of office space plus residential scheme of about 120 dwellings	West Penwith	2016-22	To enhance local employment opportunities and provide housing	Private Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Town Framework Preferred Strategy Oct 2012
							Private Sector Public Sector					
TRANSPORT (T)												
775	Bus Schemes	Bus Services, Penzance	New services and frequency improvements: Penzance to Gwavas (60 minute to 30 minute),	West Penwith	No timeframe identified	To improve access to sustainable transport	Cornwall Council	£755,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
			Penzance to St Just (30 minute to 20 minute), Penzance to Lands End (2 hourly to hourly), Penzance town services (some changed from 60 minute to 20 minute and others from 30 minutes to 15 minutes)				Connecting Cornwall Private Sector					
	Road Schemes	Coombe Junction, Penzance	Improvements to Coombe Junction in relation to land option PM6 and links to the A30	West Penwith	No timeframe identified	Opens up access to residential land option	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying?	Planning permission, funding package	Dependent on land option PM6 being taken forward
1001	Road Schemes	Crowlas A30 Junction to Ludgvan	Needs improvement	West Penwith	No timeframe identified	To improve traffic flow	<u>Cornwall Council</u> Connecting Cornwall	Cost unknown	Connecting Cornwall	Funding needs identifying	Funding package	Early stages of assessment
986	Road Schemes	Heamoor Roundabout, Penzance	Improvements. Further improvement may be required at a later stage	West Penwith	No timeframe identified	Necessary to enable growth	<u>Cornwall Council</u> Connecting Cornwall Private Sector Public Sector	Cost unknown	Connecting Cornwall	Funding needs identifying	Planning permission, funding package	Early stages of assessment
638	Ports/Harbours	Isles of Scilly Sea Link	Passenger terminal at Penzance. Supports economic and lifeline link to Isles of Scilly This project comprises improvements to Penzance Harbour and sea defence work at Penzance Harbour.	West Penwith	2013-15	To maintain good links with the Isles of Scilly	<u>Town Council</u> Connecting Cornwall Private Sector Public Sector	£4,000,000.00	Public Funding Private Funding	Funding bid to DfT failed in 2011. Now re-looking at smaller scheme for £4m or less - funding needs identifying.	Funding package	In Connecting Cornwall Implementaiton Plan. Funding bid to DfT failed in 2011 but now re-looking at scheme for harbour element only
910	Road Schemes	Joseph's Lane, Penzance	Speed restriction and traffic calming	West Penwith	2016-17	To improve road safety and enable development	<u>Cornwall Council</u> Connecting Cornwall	£36,000.00	S106	Funding needs identifying (anticipated that S106 will fund)	Funding package	In Transport 2012-17 Funding Programme
644	Rail Schemes	Penzance and Marazion Rail Link	Mitigation of coastal erosion/flooding of main route between Penzance and Marazion	West Penwith	No timeframe identified	To maintain rail links to Penzance	<u>Cornwall Council</u> Network Rail Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Identification of mitigation works required, planning permission, funding package	Early stages of assessment
912	Bus Schemes	Penzance Bus Infrastructure	RTPI scheme provided along the 14/18 service routes and includes one for Penzance Bus Station.	West Penwith	No timeframe identified	To improve access to sustainable transport	<u>Cornwall Council</u> Connecting Cornwall	£425,000.00	LTP3 ERDF Convergence	Not applicable	Funding package	In Transport 2012-30 funding programme

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
							Private Sector					
914	Rail Schemes Bus Schemes	Penzance Rail Station/Bus Interchange Hub	Detail awaited	West Penwith	No timeframe identified	To improve access to sustainable transport	<u>Cornwall Council</u>	£750,000.00	Cornwall Council	Funding needs identifying (anticipated that CC will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
813	Road Schemes	Penzance: New Roundabout	New roundabout at Sainsbury's/Heliport and reduced speed limits	West Penwith	No timeframe identified	To improve traffic flow and ease congestion, improve road safety	<u>Cornwall Council</u>	Cost unknown	Public Funding Private Funding Connecting Cornwall	Funding needs identifying	Land acquisition, planning permission, funding package	Town Framework identified aspiration. Expected to be a reserved matters application (Oct 2012)
							Connecting Cornwall Private Sector Public Sector					
803	Road Schemes	PNE6 Link Road from A30	Link road between A30 and land option PNE6	West Penwith	No timeframe identified	Opens up access to residential site	<u>Cornwall Council</u>	Cost unknown	Public Funding Private Funding	Funding needs identifying?	Route identification, land acquisition, planning permission, funding package	Dependent on land option PNE6 being taken forward
							Private Sector Public Sector					
	Road Schemes	Road Links through Development Cells, Penzance	Haemoor, Gulval plus	West Penwith	2016-17	To open up access to development land	<u>Cornwall Council</u>	£3,280,000.00	S106	Funding needs identifying (anticipated that developers will fund)	Site acquisition, planning permission, funding package	In Transport 2012-17 funding programme
							Connecting Cornwall					
UTILITIES & ENERGY (U&E)												
637	Waste Water	Waste Water Treatment - Penzance & Newlyn	Goes to Hayle treatment works - there are some hydraulic overload issues throughout the area with the exception of Long Rock and Marazion - adds to pressure for major expansion at Hayle.	West Penwith	No timeframe identified	To meet local needs	<u>South West Water</u>	Cost unknown	Public Funding Private Funding	Funding needs identifying (anticipated that SWW and/or developer will fund)	Funding packages	Early stages of assessment
							Private Sector South West Water					
DESIRABLE												
EDUCATION & CHILDREN'S SERVICES (E&CS)												
632	Youth Facilities Family Support	Children's Services: Specialist and Safeguarding: Penzance and St Ives	Capital Investment Summary: - Nurture Unit: New provision required to support children with challenging behaviour in KS1 & 2 (by 2020, £200,000) - Support department for Hearing Impaired: new provision required as no facility currently supporting deaf children in locality (2011-15, £40,000) - Primary Area Resource Base: new provision required to support children with severe and complex learning	West Penwith	No timeframe identified	To meet local needs	<u>Cornwall Council</u>	£3,350,000.00	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding packages	Identified projects
							Cornwall Council - Children Schools & Families Private Sector Public Sector					

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
			<p>difficulties KS1 & 2 (2011-15, £400,000)</p> <p>- Secondary Area Resource Base: new provision required to support children with severe and complex learning difficulties KS3 (2011-15, £600,000)</p> <p>- Aiming High for Disabled Children Outdoor Play: new play facilities for disabled children in the locality (2011-15, £50,000)</p> <p>- Co-location Hub and Spoke Facilities: co-location premises required to increase integrated working with partner agencies (by 2020, £1,200,000)</p> <p>- Youth Centre: replacement for St Ives youth centre which is too small and no longer fit for purpose (by 2020, £500,000)</p>									
GREEN & BLUE SPACES (G&B)												
610	Walking & Cycle Facilities Orchards Open Space Development Historic Environment Allotments	Green Infrastructure - Penzance	Town Council desire to: a) Regeneration of promenade for leisure/public space facilities. Identify and preserve aspects of the physical environment that represent cultural and historical heritage, b) provision of cycle lanes schemes and cycle paths, c) acquire land to create a community orchard and allotments with focus on sustainable practices; organic growing	West Penwith	No timeframe identified	To improve access to local community and green spaces	Town Council Local Action Group	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site and route identification, land acquisition, planning permission, funding packages	Local aspirations
JOBS (J)												
635	Employment	Penzance Promenade	Development of a master plan for the Penzance Promenade - likely to cover an area from the train station to Wherrytown.	West Penwith	No timeframe identified	To enhance local employment opportunities	Cornwall Council Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Local aspiration
TRANSPORT (T)												
	Walking & Cycle Facilities Road Schemes Bus Schemes	Mounds Bay Sustainable Local Transport Strategy & Improvements	Traffic management measures to alleviate congestion in Penzance and facilitate access to Newlyn.	West Penwith	No timeframe identified	To improve traffic flow in the area	Cornwall Council Connecting Cornwall Private Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding packages	Local aspirations

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
	Car Parking	Park & Walk: Newlyn	A local aspiration for a park & walk scheme at Newlyn near the A30/Coombe junction, plus a coastal bus route link	West Penwith	No timeframe identified	To improve traffic flow in the area	<u>Cornwall Council</u> Connecting Cornwall	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Identified through Town Framework

OTHER PROJECTS THAT ARE WITHIN WEST PENWITH COMMUNITY NETWORK AREA

Committed Projects within West Penwith Community Network Area

NECESSARY

GREEN & BLUE SPACES (G&B)

620	Walking & Cycle Facilities	Goldsithney to Marazion B3302	Detail awaited	West Penwith	2014-15	To improve walking and cycling along this road	<u>Cornwall Council</u> Connecting Cornwall	£80,000.00	Connecting Cornwall	Not applicable	Funding package	In Connecting Cornwall Implementation Plan - detailed design stage
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JOBS (J)

609	Employment	Geevor Tin Mine	Upgrade site and transform to key World Heritage site visitor attraction	West Penwith	2010-15	Cornwall Business Plan	<u>Cornwall Council</u>	£116,000.00	Cornwall Council	Not applicable?	Not applicable	Programmed for Delivery. Cornwall Council identified £116,000 for project
1025	Employment	Geevor Tin Mine Phase 2	Detail awaited	West Penwith	2012-13	To enhance local employment opportunities	<u>Cornwall Council</u> Cornwall Council	£41,000.00	Cornwall Council	Not applicable	Not applicable	In CC 2012-13 Capital Programme

Required Projects within West Penwith Community Network Area

NECESSARY

FLOODING (F)

631	Flood Prevention & Mitigation	Mounts Bay Coastal Management Strategy	Detail awaited. Critical as informs as to which other projects will be needed.	West Penwith	No timeframe identified	To reduce the risk of flooding in the area	<u>Cornwall Council</u> Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Project plan, identification of solutions, funding package	Early stages of assessment
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DESIRABLE

GREEN & BLUE SPACES (G&B)

607	Walking & Cycle Facilities	Green Infrastructure - Madron	Parish Plan desire to: a) assess existing footpaths, cycle ways and bridlepaths in relation to improvements, enhancements and maintenance	West Penwith	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u> Local Action Group	Cost unknown	Other Funding Parish Council	Funding needs identifying	Funding package	Local aspirations
608	BAP Habitats Green Public Realm Orchards Walking & Cycle Facilities	Green Infrastructure - Marazion	Parish Plan desire to: a) improved youth facilities, b) ensure the continued presence and expansion of the footpath/bridleway network. Prepare a proposal for a cycle paths	West Penwith	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u>	Cost unknown	Other Funding Parish Council	Funding needs identifying	Route identification, land acquisition, planning permission, funding packages	Local aspirations

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
	Youth Facilities		network, c) Development of a long term vision for the coast and countryside; production of a long term energy plan; improve footpaths and bridleways; ensure green spaces. Ensure the proper provision of green spaces, village greens, parks etc; make countryside more accessible to those with disabilities, to implement tree planting scheme, ensure beaches are regularly/methodically cleaned, creation of community orchard/garden scheme				Local Action Group					
611	BAP Habitats Green Public Realm	Green Infrastructure - Sancreed	Parish Plan desire to: a) Improving environmental action - planting more native trees	West Penwith	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u> Local Action Group	Cost unknown	Private Funding Public Funding	Funding needs identifying	Funding packages	Local aspirations
605	Green Public Realm Walking & Cycle Facilities	Green Infrastructure - St Levan	Parish Plan desire to: a) Planting and footpath by Porthcurno stream. Improvements to parish such as tree planting, flower tubs etc, b) Improve pedestrian links to community facilities. Work with PDC and PK Trust - investigate creation of footpath by Porthcurno stream	West Penwith	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u> Local Action Group	Cost unknown	Other Funding Parish Council	Funding needs identifying	Route identification, land acquisition, planning permission, funding packages	Local aspirations
603	BAP Habitats Sports Facilities (all) Walking & Cycle Facilities	Green Infrastructure - Zennor	Parish Plan desire to: a) develop recreational facilities and work with landowners and partners, b) Investigate feasibility of re-routing footpath in Poniou/Boswednack/Porthmeor areas, c) Actions and protect the landscape and natural environment (parish part of AONB, Heritage Coast, SSSI etc).	West Penwith	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u> Local Action Group	Cost unknown	Other Funding Parish Council	Funding needs identifying	Site and route identification, land acquisition, planning permission, funding packages	Local aspirations
JOBS (J)												
	Employment	Crowlas & Ludgvan Employment Sites	Development of a master plan for the site.	West Penwith	No timeframe identified	To enhance local employment opportunities	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding packages	Local aspiration
623	Employment	St Just - Work Hub	Start up business space	West Penwith	No timeframe identified	To enhance local employment opportunities	<u>Cornwall Council</u> Private Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Local aspiration

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	<u>Lead Partner</u> Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
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Public Sector

Date of report: 04/01/2013