

Future Cornwall

Cornwall Infrastructure Needs Assessment

Truro & Roseland Schedule



This schedule contains the infrastructure requirements for Truro and Threemilestone as well as the requirements for the rest of the Truro and the Roseland Community Network Area	
Local Plan	<p>The Local Plan seeks to achieve in Truro new housing development to address housing need and high levels of in-commuting, whilst focussing on sustainable transport solutions. It also seeks to build on Truro's strength as administrative and service capital of Cornwall.</p> <p>The Local Plan key objectives for the Truro and Roseland CNA: 4,500 homes in Truro 1,000 homes elsewhere in the CNA to support sustainable communities. Development should;</p> <ul style="list-style-type: none"> • Balance the provision of employment and housing to reduce commuting; 4,500 homes; • Provide high quality, well paid employment in locations that reduce the need to travel; • Support sustainable transport solutions for Truro and reduces congestion; • Support the retail role of Truro; • Ensure that facilities, including health, leisure, education and sports facilities, are provided to support new development and address existing deficiencies; • Ensure that development is adaptable, sustainable and of a high quality design and layout; and respects the distinctive landscape settings of both Truro and the Highertown/Threemilestone area. • Provide a strategic framework to balance economic development, maritime industries, protection of the environment and access to the coast.
Town Framework	<p>A Truro and Kenwyn Neighbourhood Plan is being prepared by a steering group formed by the Truro City Council and Kenwyn Parish Council, supported by Cornwall Council, to help inform and guide future development over the next 20 years. Both plans have development scenarios and whilst the infrastructure requirements for the neighbourhood plans are currently still unclear, requirements for both plans will be set out in this schedule. The Truro/Threemilstone AAP can be found via the following link. The emerging Neighbourhood Plan can be found via this link: http://www.cornwall.gov.uk/default.aspx?page=17581</p>
Delivery	<p>Recently delivered infrastructure projects include:</p> <ul style="list-style-type: none"> • Peninsula Dental School, • Park and Ride <p>The key infrastructure items to support development in the Truro and Roseland CNA include:</p> <ul style="list-style-type: none"> • The Truro strategic transport package • Additional waste water treatment for Truro
Costs	<p>The schedule identifies costs of the infrastructure projects where they are known. In many cases however the project costs are not known or are subject to change and caution is needed in regarding these costs. The total known costs of projects in the Truro and the Roseland CNA schedule are shown below but these come with a health warning as they are only are temporary totals.</p> <p>The total known cost (many costs unknown at this time and some costs shared with other areas) for delivering the infrastructure projects in the area is: -£386.415.772.00</p>
Funding	<p>As with costs, the information on funding as shown in the schedule needs to be considered with caution, as new information on funding sources and figures emerges regularly. Funding for infrastructure in the Truro and the Roseland CNA could come from a number of sources including: ERDF Convergence, Cornwall Council, Homes and Communities Agency, Flood and Coastal Resilience Partnership Funding, the New Homes Bonus, Cornwall Infrastructure Levy, Tax Increment Funding and the Regional Growth Fund.</p>
Key Benefits	<ul style="list-style-type: none"> • Creating sustainable communities, supported by sustainable transport opportunities • Strengthening the role of the city centre • Enabling employment and housing development • Addressing flood risk and foul water drainage issues
Key Risks	<ul style="list-style-type: none"> • A reduction in funding from external sources • Key unlocking infrastructure not coming forward • Too little development coming forward at Truro to help deliver key infrastructure
Strategic Projects located in or affecting this CNA (other than Integrated Town Packages)	<p>Combined Universities in Cornwall Connecting Cornwall (Transport) Education: Primary, Secondary, Specialist & Safeguarding Flood Risk Management Green Cornwall Green Infrastructure Health Mainline Rail Next Generation Broadband Smart Grid Strategic Bus Transport Network Upgrade of distribution network</p>

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
TRURO AND ROSELAND STRATEGIC INTEGRATED PACKAGE												
HOUSING & MIXED USE (H&M)												
Critical (specific projects will have their own priority)	Employment Housing	Truro & Threemilestone Strategic Integrated Package	The Truro & Threemilestone Integrated Package is a document to help inform and guide the future development of Truro & Threemilestone over the next 20 years (2010 to 2030). The document will set out the vision and objectives for the area and a spatial strategy that will have made decisions regarding appropriate locations and scale for future development. Other 'packages' sit below this main project such as the Truro Transport Package.	Truro and Roseland	2010-30	To meet local regeneration, housing and employment needs	<u>Cornwall Council</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Level of growth allocated to Truro & Threemilestone, planning permission, funding package	Evidence Base for the Core Strategy
Committed Projects - Truro & Threemilestone Strategic Integrated Package												
NECESSARY												
COMMUNITY FACILITIES (CF)												
1027	Libraries	Truro Library Refurbishment	Refurbishment	Truro and Roseland	2012-13	To improve access to library services	<u>Cornwall Council</u> Cornwall Council - Cornwall Library Service	£58,000.00	Cornwall Council	Not applicable	Not applicable	In CC 2012-13 Capital Programme
GREEN & BLUE SPACES (G&B)												
581	Walking & Cycle Facilities	Coosebean Cycle & Pedestrian Link	Cycle and pedestrian route linking Truro city centre and railway station to Treliske Lane and Threemilestone corridor (A390).	Truro and Roseland	2012-13	To improve access to walking and cycling routes in the area	<u>Cornwall Council</u> Connecting Cornwall	£900,000.00	LTP3 Growth Point Funding ERDF Convergence Cornwall Council	Not applicable	Not applicable	In Transport 2012-17 funding programme. Under construction
562	BAP Habitats	Truro - Biodiversity Assessment	It is key that the biodiversity value of this area is fully recognised in strategic documents including a detailed Green Infrastructure Strategy which is being developed as part of the Truro & Kenwyn Neighbourhood Plan.	Truro and Roseland	No timeframe identified	To ensure protection of important BAP habitats	<u>Cornwall Council</u> Cornwall Wildlife Trust Environment Agency Natural England	Cost unknown	Public Funding Parish Council	Funding needs identifying	Project plan, funding package	Early stages of assessment
1012	Walking & Cycle Facilities	Truro Walking & Cycling Network	Detail awaited	Truro and Roseland	2013-15	To improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall	£1,500,000.00	Cornwall Council	Funding needs identifying (anticipated that CC will fund)	Not applicable	In Transport 2012-17 funding programme
HEALTH (H)												

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
572	Hospitals	Royal Cornwall Hospital Improvements Phase 1	To develop the 'hot hub' and 'cold rim' model and replace ageing estate and essential obsolete medical equipment	Truro and Roseland	2010-15	To improve acute health care in the area	<u>Royal Cornwall Hospital Trust</u> Private Sector Public Sector Royal Cornwall Hospital Trust	£67,000,000.00	Royal Cornwall Hospitals Trust Private Funding Government	£30,000,000 current funding gap	Funding package	Scheme underway - delays due to limited capital funding
POST 16 EDUCATION & SKILLS (P&S)												
541	Post 16 Education	European Centre for the Environment & Human Health	Will enable the ECEHH to establish and develop international research into the complex and two way relationship between the environment and human health	Truro and Roseland	2010-12	To enhance local employment opportunities	<u>University of Exeter</u> Combined Universities in Cornwall Public Sector	£6,046,772.00	Peninsula College of Medicine and Dentistry ERDF Convergence	Not applicable	Not applicable	Project underway
557	Post 16 Education Employment	Truro Health & Well Being Centre	(Also known as the 'Medi-Park Innovation Centre', the 'Truro Innovation Centre' and the 'Wellbeing Innovation Centre') The creation of a business innovation centre at Truliske Hospital with a focus on bio-tech and medical research. Development of the medi park/commercial and offices plus student and key workers accommodation	Truro and Roseland	2010-15	To enhance local employment opportunities	<u>Combined Universities in Cornwall</u> Private Sector Public Sector	£14,000,000.00	Public Funding Private Funding Cornwall Council	Not applicable?	Planning permission granted - under construction	Building completed
TRANSPORT (T)												
1011	Road Schemes	A390 Arch Hill, Truro	Detail awaited	Truro and Roseland	2014-	To improve traffic flow	<u>Cornwall Council</u> Connecting Cornwall	£1,500,000.00	Cornwall Council	Funding needs identifying (anticipated that CC will fund)	Funding package	In Transport 2012-17 funding programme
	Bus Schemes	A390 Inbound Bus Lanes, Truro	Detail awaited	Truro and Roseland	2014-	To improve traffic flow in the area	<u>Cornwall Council</u> Connecting Cornwall	£250,000.00	LTP3	Not applicable	Not applicable	In Transport 2012-17 funding programme
	Road Schemes	Northern Access Road, Truro	Detail awaited (also referred to as Truro Distributor Road and Oak Lane)	Truro and Roseland	2012-	To open up access to development	<u>Cornwall Council</u> Connecting Cornwall	£12,000,000.00	ERDF Convergence Cornwall Council	(anticipated that CC will fund £8m and ERDF £4m)	Land acquisition, planning permission, funding package	In Transport 2012-17 funding programme
1133	Bus Schemes	Park & Ride Vehicles, Truro	Detail awaited	Truro and Roseland	2013-14	To improve access to sustainable transport	<u>Cornwall Council</u> Connecting Cornwall	£1,400,000.00	Cornwall Council	Not applicable	Not applicable	In Transport 2012-17 funding programme
561	Car Parking	Park for Truro Eastern	The eastern site is being developed in partnership between the Duchy of Cornwall and Cornwall	Truro and Roseland	2012-15	To improve access into Truro by public transport and ease congestion	<u>Cornwall Council</u>	£11,700,000.00	Regional Funding LTP3	Not applicable	Planning permission, funding packages	In Transport 2012-17 funding programme.

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
			Council.						Growth Point Funding ERDF Convergence			Planning application submitted.
1019	Road Schemes	Residents Parking Zones, Truro	Detail awaited	Truro and Roseland	2012-5	To improve road safety	<u>Cornwall Council</u> Connecting Cornwall Convergence Private Sector	£225,000.00	Cornwall Council	Funding needs identifying (anticipated that CC will fund)	Not applicable	In Transport 2012-17 funding programme
	Bus Schemes	Threemilestone Bus Gate, Truro	Detail awaited	Truro and Roseland	2013-	To improve traffic flow in the area	<u>Cornwall Council</u> Connecting Cornwall	£750,000.00	Cornwall Council	Funding needs identifying (anticipated that CC will fund)	Funding package	In Transport 2012-17 funding programme
546	Road Schemes	Trafalgar Roundabout and Quay Street, Truro	Detail awaited	Truro and Roseland	2012-13	To improve traffic flow in the area	<u>Cornwall Council</u> Connecting Cornwall	£2,800,000.00	S106 Regional Funding LTP3 Cornwall Council	Funding needs identifying (anticipated that CC will fund £1.42m, £0.4 from Other and £0.4 from S106)	Funding package	In Transport 2012-17 funding programme

UTILITIES & ENERGY (U&E)

540	Waste Water	Truro City Centre Drainage	Scheme to improve drainage in the City centre and improve capacity at waste water treatment works.	Truro and Roseland	No timeframe identified	To meet local needs	<u>South West Water</u> South West Water	Cost unknown	South West Water Private Funding	Funding needs identifying	Funding package	In SWW business plan - due to start early 2013
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WASTE (W)

539	Municipal Solid Waste	Truro Household Waste Recycling Centre	Site has got planning permission, there is a archaeological survey taking place, construction of the access road will commence in Jan 2013 for approximately 30 wks , with construction of the site due to begin in Sept, the build period is about 6 months	Truro and Roseland	2012-14	To meet local needs	<u>Cornwall Council</u> SITA	£600,000.00	Cornwall Council	Funded through prudential borrowing	East Park & Ride scheme, funding package	Planning permission. In CC 2012-13 Capital Programme
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Required Projects - Truro & Threemilestone Strategic Integrated Package

NECESSARY

COMMUNITY FACILITIES (CF)

	Sports Facilities (all)	Truro Fencing Club Sports Hub, Truro	Sited at the Newham Industrial Estate, the new building would be over 2 floors, both 40 by 22 metres. This would include fencing/Judo area, gym, changing facilities, cycle hire shop, physio and medical rooms.	Truro and Roseland	No timeframe identified	To improve local sports facilities	<u>Truro Fencing Club</u> Private Sector	£7,000,000.00	Regional Funding Public Funding ERDF Convergence Developer contributions CIL	Funding needs identifying (anticipated will be from a number of sources including Convergence, Sportsd England, S106/CIL, RGF etc)	Land acquisition, planning permission, funding package	In planning stages
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Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
1088	Sports Halls	Truro Leisure Centre	Detail awaited	Truro and Roseland	2012-13	To improve local facilities	<u>Cornwall Council</u> Cornwall Council	£50,000.00	Cornwall Council	Not applicable	Not applicable	In CC 2012-13 Capital programme
EDUCATION & CHILDREN'S SERVICES (E&CS)												
549	Primary Education	Truro: New Primary School (Gloweth)	Truro - Highertown-Gloweth - phased provision of a new 210 place primary school at a reserved site within the Newbridge Lane development at Gloweth.	Truro and Roseland	2015-20	To meet local needs	<u>Cornwall Council</u> Cornwall Council - Children Schools & Families Private Sector	£4,830,000.00	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Pupil Place Planning 2010-30
765	Primary Education	Truro: New Primary School (West)	Truro West - phased provision of one/two new primary school(s) (210-420 places) at a reserved site within either the Langart Farm or Willow Green-Maiden Green Farm development, or both (dependent on assessment of long term need)	Truro and Roseland	2020-30	To meet local needs	<u>Cornwall Council</u> Cornwall Council - Children Schools & Families Private Sector Public Sector	£9,660,000.00	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Pupil Place Planning 2010-30
1093	Primary Education	Truro: Primary School Provision (Central, East and Shortlanesend)	Expansion of existing schools by a minimum of 1 and a maximum of 6 additional classrooms (30-180 places)	Truro and Roseland	2015-30	To meet local needs	<u>Cornwall Council</u> Cornwall Council - Children Schools & Families	£4,140,000.00	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Pupil Place Planning 2010-30
526	Secondary Education	Truro: Secondary School Provision	Majority of increased demand could be subsumed within existing surplus; mitigation requirements to be reassessed in the longer term	Truro and Roseland	No timeframe identified	To meet local needs	<u>Cornwall Council</u> Cornwall Council - Children Schools & Families	Cost unknown	Public Funding	Funding needs identifying	Planning permission, funding package	Pupil Place Planning 2010-30
EMERGENCY SERVICES (ES)												
1119	Police Service	Truro Police Station	Purchase and refurbishment of Castle House	Truro and Roseland	2012-13	Strategic facility to meet the needs of growth through Cornwall	<u>Devon & Cornwall Police Authority</u> Devon & Cornwall Police Authority	£1,500,000.00	S106/CIL Devon & Cornwall Police Authority	Funding needs identifying (anticipated that S106 or CIL will help fund)	Funding package	Project underway
FLOODING (F)												
	Flood Prevention & Mitigation	Truro Surface Water Improvements	Surface water improvement scheme	Truro and Roseland	No timeframe identified	To reduce flood risk in the area	<u>Cornwall Council</u> Private Sector Public Sector	£300,000.00	Private Funding	Additional funding needs identifying - FDGiA bid for £150,000	Funding package	Cornwall Medium Term Plan 2012 Submission
GREEN & BLUE SPACES (G&B)												
814	Green Public Realm	Truro Open Space Requirements	Truro – total requirements between 10.01 and 44.87 ha	Truro and Roseland	No timeframe identified	To improve access to community and green spaces	<u>Cornwall Council</u>	£13,800,000.00	S106 Public Funding	Funding needs identifying (anticipated that	Land acquisition, planning permission, funding package	Standard identified by CC

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
			Parks, amenity space: 8.5-9.1 sq m per person; equates to 6.89-9.08 ha Natural space: 10.19-10.7 sq m per person; equates to 0-1.86 ha (could include green corridors, trails, SUDS, etc) Outdoor sport: 1.33-9.16 sq m per person; equates to 1.05-29.66 ha level pitches Children's play: 0.5-0.8 sq m per person; equates to 0.3-1.4 ha (at least 3 main sites) Teen provision: 0.2-0.3 sq m per person; equates to 0.52-0.89 ha Allotments: 0.8-1 sq m per person; equates to 1.25-1.98 ha				Private Sector Public Sector		Private Funding CIL	S106 and/or CIL will fund the majority)		Environment Service
HEALTH (H)												
766	GP Surgeries	Additional Doctors: Truro & Threemilestone	Required to meet needs arising out of growth	Truro and Roseland	No timeframe identified	To meet local needs	Public Sector Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Needs identified, funding package	Early stages of assessment
570	Hospitals	Royal Cornwall Hospital Improvements Phase 2	Detail awaited	Truro and Roseland	2015-16	To improve acute health care in the area	Royal Cornwall Hospital Trust Private Sector Public Sector	£15,000,000.00	Royal Cornwall Hospitals Trust Public Funding Private Funding	Additional funding needs identifying	Funding package	In RCHT Estate Strategy
579	Hospitals	Royal Cornwall Hospital Improvements Phase 3	Detail awaited	Truro and Roseland	2017-22	To improve acute health care in the area	Royal Cornwall Hospital Trust Private Sector Public Sector	£40,000,000.00	Royal Cornwall Hospitals Trust Public Funding Private Funding	Additional funding needs identifying	Funding package	In RCHT Estate Strategy
566	Hospitals	Royal Cornwall Hospital Improvements Phase 4	Detail awaited	Truro and Roseland	2023-24	To improve acute health care in the area	Royal Cornwall Hospital Trust Private Sector Public Sector	£10,000,000.00	Royal Cornwall Hospitals Trust Public Funding Private Funding	Additional funding needs identifying	Funding package	In RCHT Estate Strategy
JOBS (J)												
761	Employment	T11: Greenbottom, Truro	Employment land option	Truro and Roseland	No timeframe identified	To enhance local employment opportunities	Private Sector Private Sector Public Sector	Cost unknown		Funding needs identifying	Land acquisition, planning permission, funding package	Proposed site
875	Employment	Threemilestone Plot 21	Detail awaited	Truro and Roseland	No timeframe identified	To enhance local employment opportunities	Cornwall Council Private Sector Public Sector	Cost unknown	ERDF Convergence	Not applicable?	Planning permission, funding package	SIF in development

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
TRANSPORT (T)												
1010	Road Schemes	A390 Threemilestone Roundabout, Truro	Detail awaited	Truro and Roseland	2013-	To improve traffic flow in the area	<u>Cornwall Council</u> Connecting Cornwall	£1,000,000.00	S106	Funding needs identifying (anticipated that developer will fund)	Funding package	In Transport 2012-17 funding programme
	Road Schemes	Park for Truro Southern Site	Treluswell park and ride - also known as Truro Southern (Third Phase) Park & Ride. Key element of the Transport Strategy for Truro in helping to manage significant commuter in-flows and day visitors to Truro. Assists in delivery of 6,400 houses in Truro/Threemilestone and Falmouth/Penryn. Truro & Kenwyn Neighbourhood Plan would like to see this rail based rather than bus based.	Truro and Roseland	2014-	To improve access to sustainable transport	<u>Cornwall Council</u> Connecting Cornwall	£7,000,000.00	Cornwall Council	Funding needs identifying (anticipated that CC will fund)	Site identification, land acquisition, planning permission, funding package	In Transport 2012-30 funding programme
	Road Schemes	Park for Truro Western Site Expansion	Detail awaited	Truro and Roseland	2013-	To improve access to sustainable transport	<u>Cornwall Council</u> Connecting Cornwall	£2,800,000.00	S106 Cornwall Council	Additional funding needs identifying (anticipated that Developer will fund remainder)	Funding package	In Transport 2012-17 funding programme
UTILITIES & ENERGY (U&E)												
544	Waste Water	Waste Water Treatment - Truro & Threemilestone	Options being explored - cheapest is gravity option draining down through town centre which would be very disruptive, the other is to take it over the ridge line and then down to Newham (requires new pumping station). A new waste treatment works in the Threemilestone area is another option but this is the most expensive. Funding is already available to improve the headroom at Newham and to put solutions in place in relation to city centre flooding (2010-2015 period).	Truro and Roseland	No timeframe identified	To meet current and future needs	<u>South West Water</u> Private Sector South West Water	Cost unknown	South West Water Private Funding	Funding needs identifying (anticipated that SWW and/or developer will fund)	Route identification, option choice, land acquisition, planning permission, funding package	Early stages of assessment
DESIRABLE												
COMMUNITY FACILITIES (CF)												
563	Sports Facilities (all)	Cornwall Stadium, Truro	(Also known as Cornwall Sports Village) Exploring options for a Stadium for Cornwall.	Truro and Roseland	No timeframe identified	To meet local need for a high quality sports venue in Cornwall	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding	Aspirational project
EDUCATION & CHILDREN'S SERVICES (E&CS)												

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
538	Family Support Children's Equipped Play Areas	Children's Services: Specialist & Safeguarding: Truro and Newquay	<p>Capital Investment Summary:</p> <ul style="list-style-type: none"> - Short Stay School: new provision required in Newquay to support children with challenging behaviour in KS 2, 3 & 4 - possibly continue with replacement of Glynn House which is too small and unable to expand. Also no KS2 provision on site (by 2020, £5,000,000) - Nurture Unit: new provision required to support children with challenging behaviour in KS1&2 (by 2020, £200,000) - Supporting Department for Hearing Impaired: new provision required as no facility currently supporting deaf children in locality (2011-15, £40,000) - Aiming High for Disabled Children Outdoor Play: new play facilities for disabled children in locality (2011-15, £50,000) - Secondary Area Resource Base: re-provision of Richard Lander ARB which is not fit for purpose and on the second floor (2011-15, £400,000) - Short Stay School (College): SSS for 14-19 students linked to main colleges, dedicated base at College site (2011-15, £250,000) - Short Break Centre: preplacement for Lowenna Redwing at St Christophers ruro. Property is mainly ASC with no room to expand children's accommodation (by 2020, £400,000) - Co-location Hub & Spoke Facilities: co-location premises required to increase integrated working with partner agencies (by 2020, £1,200,000) 	Truro and Roseland	No timeframe identified	To meet local needs	<p><u>Cornwall Council</u></p> <p>Cornwall Council - Children Schools & Families</p> <p>Private Sector</p> <p>Public Sector</p>	£7,540,000.00	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding packages	Identified projects

GREEN & BLUE SPACES (G&B)

	Green Corridor	Coosebean Cycle Route - Wildlife Corridor, Truro	A parcel of land surrounds the proposed new cycle route and the City Council and Cornwall Wildlife Trust are keen to take on the management and improvement of this land.	Truro and Roseland	No timeframe identified	To meet local needs	<u>Cornwall Wildlife Trust</u>	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Local aspiration
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Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
	Allotments	Malabar Allotments, Truro	Malabar Residents Association and CN4C are looking to develop a piece of land behind the Community & Children's Centre for allotments	Truro and Roseland	No timeframe identified	To improve access to community and green spaces	<u>Truro City Council</u> Cornwall Neighbourhoods for Change (CN4C)	Cost unknown	Private Funding	Funding needs identifying	Funding package	Local aspiration
524	Walking & Cycle Facilities	Newham Road Improvement, Truro	Provision of walking and cycling infrastructure adjacent to an existing restriction on the road width	Truro and Roseland	No timeframe identified	To improve access to walking and cycling in the area	<u>Cornwall Council</u> Connecting Cornwall	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Connecting Cornwall and Truro & Kenwyn Neighbourhood Plan aspiration
	Walking & Cycle Facilities Children's Equipped Play Areas	Threemilestone Play Area	Threemilestone & Gloweth Area Action Group (TAGAG) are looking to enhance the play area next to the School, and to provide a cycle path around the park area.	Truro and Roseland	No timeframe identified	To meet local needs	<u>Threemilestone & Gloweth Area Action</u> Cornwall Neighbourhoods for Change (CN4C)	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Local aspiration
	Sports Pitches	Threemilestone Playing Field, Truro	Development of the playing field in terms of both improvements to the field and provision of covered play areas, changing rooms and community/parish rooms.	Truro and Roseland	No timeframe identified	To improve access to local facilities	<u>Town Council</u> Town Council	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Truro & Kenwyn Neighbourhood Plan aspiration
764	Allotments	Truro Allotments	Land being sought for allotments	Truro and Roseland	No timeframe identified	To improve access to community and green spaces	<u>Truro City Council</u> Cornwall Council	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Local aspiration
	Allotments	Truro City Farm	A farmer on the Roseland is keen to progress the idea of a city farm on land on the outskirts of Truro.	Truro and Roseland	No timeframe identified	To improve access to community and green spaces	<u>Cornwall Neighbourhoods for</u>	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Local aspiration
763	Green Public Realm	Truro City Gardens Project	Detail to follow	Truro and Roseland	No timeframe identified	To improve access to community and green spaces	<u>Truro City Council</u>	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Local aspiration
JOBS (J)												
552	Employment	Land West of Kernow House, Gas Hill, Newham	Scheme comprises 1900 sq m of B1 & B8 space configured as 6 units.	Truro and Roseland	No timeframe identified	To enhance local employment opportunities	<u>Private Sector</u> Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Aspirational project
554	Employment	Old Bus Depot (Fairmantle St.)	Consent for offices and retail amounting to 8,045 sq m.	Truro and Roseland	No timeframe identified	To enhance local employment opportunities	<u>Private Sector</u> Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Planning permission granted, developer in administration. Site for sale.

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
	Employment	Plot 1, Threemilestone	0.4 ha of land with planning in place for pair of hybrid units comprising 809 sq m.	Truro and Roseland	No timeframe identified	To enhance local employment opportunities	<u>Private Sector</u> Private Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Planning permission
758	Employment	Treliske Maiden Green, Truro	Medical sector grow on space extension to the west of Truro. (not Medipark)	Truro and Roseland	No timeframe identified	To enhance local employment opportunities	<u>Cornwall Council</u> Private Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Pre-application stage
564	Employment	Truro Business Park, Threemilestone	(aka Westfield Transport site) A private sector extension to the existing Threemilestone Business Park, Truro. A total of 100,000 sq ft of units will be provided in premises of three types.	Truro and Roseland	No timeframe identified	To enhance local employment opportunities	<u>Private Sector</u> Private Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying - eligible for EU funding?	Planning permission, funding package	Planning application submitted
762	Employment Cultural	Truro Creative Hub	Detail awaited	Truro and Roseland	No timeframe identified	To enhance local employment opportunities	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Local aspiration
553	Employment	Wheal Jane, Truro	A major site with a mixture of allocations, including some for employment use as well as minerals safeguarding. Site owner has begun the pre-application process.	Truro and Roseland	No timeframe identified	To enhance local employment opportunities	<u>Private Sector</u> Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Pre-application stage
TRANSPORT (T)												
576	Road Schemes	Fairmantle Roundabout Improvement	Junction improvement	Truro and Roseland	No timeframe identified	To improve traffic flow in the area	<u>Cornwall Council</u> Connecting Cornwall Private Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Connecting Cornwall aspiration
560	Ports/Harbours	Masterplan for Port of Truro	Address issues raised in masterplan	Truro and Roseland	No timeframe identified	To improve facilities within the Port area	<u>Cornwall Council</u> Port/Harbour Authorities Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding packages	Truro & Kenwyn Neighbourhood Plan aspiration
578	Bus Schemes	Truro Bus Interchange	Extension to Truro bus station to create a superior quality transport hub	Truro and Roseland	No timeframe identified	To promote sustainable transport	<u>Cornwall Council</u> Connecting Cornwall Private Sector Public Sector	£1,000,000.00	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Connecting Cornwall aspiration

HEALTH (H)

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
NecessaryHospitals	Royal Cornwall Hospital Improvements	Improvements required to meet the demands of a growing population and to meet legislative changes. Clinical Site Development Plan comprises: Phase 1 (2010-16 £66m), Phase 2 (2015-18 £14m), Phase 3a (2017-19 £35m), Phase 3b (2020-21 £10m), Phase 4 (2022 £9m).	Truro and Roseland	2010-22	To meet local needs and an increased demand for healthcare interventions - will provide capacity for growth in demand.	<u>Royal Cornwall Hospital Trust</u> Private Sector Public Sector	£134,000,000.00	Private Funding Public Funding Royal Cornwall Hospitals Trust	Total cost of anticipated improvements - growth in terms of new households could require additional funding of c£44,000,000 from developer and other contributions	Planning permission, funding packages	Phase 1 underway - 37 of 58 projects completed (£36m out of £66m)	

OTHER PROJECTS THAT ARE WITHIN TRURO AND ROSELAND COMMUNITY NETWORK AREA

Committed Projects within Truro and Roseland Community Network Area

NECESSARY

TRANSPORT (T)

Road Schemes	A30 Chybucca	Detail awaited	Truro and Roseland	2013-	To improve traffic flow	<u>Cornwall Council</u> Connecting Cornwall	£2,000,000.00	Cornwall Council Regional Funding	(anticipated that CC and Regional Growth Fund will fund £1m apiece)	Planning permission, funding package	In Transport 2012-17 funding programme
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Required Projects within Truro and Roseland Community Network Area

NECESSARY

EDUCATION & CHILDREN'S SERVICES (E&CS)

536	Primary Education	Grampond with Creed CE School	1 additional classroom recommended. Pupil numbers are consistently above capacity which suggests its continued popularity. Nearest school within 2 miles is Gramopund Road CE which is also at capacity. The next Nearest school with room is Probus CP (currently large housing development underway which will have an impact on demand for places at Probus CP). The school is also mid way between Truro and St Austell - 2 areas identified for major housing growth over the Core Strategy period; it is likely to feel the 'knock on' impact of demand for pupil places.	Truro and Roseland	By 2015	To meet local needs	<u>Cornwall Council</u> Cornwall Council - Children Schools & Families Private Sector Public Sector	£337,000.00	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Option under consideration
537	Primary Education	Tregony CP School	The school is not located in an area identified for strategic growth; however pupil numbers do suggest its continued popularity and suggest that options for phased expansion to 7	Truro and Roseland	No timeframe identified	To meet local needs	<u>Cornwall Council</u>	£2,217,000.00	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Early stages of assessment

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
			classes could be considered (i.e. 3 additional classes) in the long term				Cornwall Council - Children Schools & Families Private Sector Public Sector					

EMERGENCY SERVICES (ES)

792	Police Service	New Police Office: Tregony	New police office	Truro and Roseland	No timeframe identified	To provide neighbourhood policing in the local area	<u>Devon & Cornwall Police Authority</u> Devon & Cornwall Police Authority	Cost unknown	Devon & Cornwall Police Authority S106/CIL	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	In Devon & Cornwall Police Authority infrastructure requirements plan
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FLOODING (F)

569	Flood Prevention & Mitigation	Calenick Culvert outlet flap valves	Detail awaited	Truro and Roseland	No timeframe identified	To reduce the risk of flooding in the area	<u>Environment Agency</u> Cornwall Council Public Sector	£150,000.00	Public Funding	Funding needs identifying	Funding package	IN EA medium term plan
	Flood Prevention & Mitigation	Ladock Flood Alleviation Scheme	Preferred option is bank construction with bypass channel and pumping	Truro and Roseland	No timeframe identified	To reduce flood risk in the area	<u>Environment Agency</u> Private Sector Public Sector	£512,000.00	S106/CIL	Additional funding needs identifying - FDGiA bid for £109,000	Funding package	Cornwall Medium Term Plan 2012 Submission
558	Flood Prevention & Mitigation	St Mawes Sea Wall Refurbishment	Repairs to significantly deteriorated masonry sea wall	Truro and Roseland	No timeframe identified	To reduce the risk of flooding in the area	<u>Cornwall Council</u> Public Sector	£600,000.00	Private Funding Public Funding	Additional funding needs identifying - FDGiA bid for £300,000	Funding package	Cornwall Medium Term Plan 2012 Submission
571	Flood Prevention & Mitigation	St Mawes tidal	Improve existing defences to increase standard of protection.	Truro and Roseland	No timeframe identified	To reduce the risk of flooding in the area	<u>Environment Agency</u> Cornwall Council Public Sector	£250,000.00	Private Funding Public Funding	Funding needs identifying - FDGiA bid for £189,000	Funding package	Cornwall Medium Term Plan 2012 Submission

DESIRABLE

GREEN & BLUE SPACES (G&B)

543	Green Corridor Walking & Cycle Facilities	Green Infrastructure - Chacewater	Parish Plan desire to: a) Maintain footpaths, byways and bridleways	Truro and Roseland	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u> Local Action Group	Cost unknown	Other Funding Parish Council	Funding needs identifying	Funding packages	Local aspirations
550	Allotments Children's Equipped Play Areas Green Public Realm Walking & Cycle Facilities	Green Infrastructure - Feock	Parish Plan desire to: a) the need for provision of playing field for younger children in Point, b) Improve aesthetics of Forth Coth to include the reinstatement of grass verges, tree planting, flower beds and seating to create 'village centre'.	Truro and Roseland	No timeframe identified	To improve local community and green spaces	<u>Parish Council</u>	Cost unknown	Other Funding Parish Council	Funding needs identifying	Site identification, land acquisition, planning permission, funding packages	Local aspirations - some projects completed

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
			Work is necessary to ensure market gardens and allotments in Carnon Downs are protected and enhanced, c) create footpath from Carnon Downs village to garden centre, provide cycle route along Greenbank Road, Devoran, create new PROW at specified locations, safe route through Carnon Downs linking Mineral Tramways for cyclists using National Cycle Route, d) Soft planting to be provided and maintained in appropriate areas. Improve aesthetics of Forth Coth to include the reinstatement of grass verges, tree planting, flower beds and seating to create 'village centre'. Work is necessary to ensure market gardens and allotments in Carnon Downs are protected and enhanced. Some projects completed				Local Action Group					
551	Children's Equipped Play Areas Sports Pitches Walking & Cycle Facilities	Green Infrastructure - Grampond with Creed	Parish plan desire to: a) Renovate children's play area, b) Approach Sport England for funding for football pitch drainage and a MUGA (multi-use games area), c) work with Trewithen Estate to secure a new footpath to Tregony. Enhancement of environment by providing footpaths and nature trails. Work with NRA to enhance river paths and encourage additional services (e.g fishing)	Truro and Roseland	No timeframe identified	To improve access to local community and green spaces	Parish Council	Cost unknown	Other Funding Parish Council	Funding needs identifying	Route identification, land acquisition, planning permission, funding packages	Local aspirations
							Local Action Group					
533	BAP Habitats Children's Equipped Play Areas Open Space Development Sports Facilities (all) Walking & Cycle Facilities	Green Infrastructure - Kenwyn	Parish Plan desire to: a) provision of new play areas, b) Explore potential sites and funding support for formal sports facilities such as badminton, tennis courts, golf, bowls and football or access to facilities in other areas, c) Identify potential routes for footpaths and cycleways, d) Explore opportunities to improve maintenance of green spaces. Provide hard and soft landscaping in Shorlanesend village centre. Identify special areas of hedgerow, woodland and streams and ensure their	Truro and Roseland	No timeframe identified	To improve access to local community and green spaces	Parish Council	Cost unknown	Other Funding Parish Council	Funding needs identifying	Site and route identification, land acquisition, planning permission, funding package	Local aspirations

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
			preservation.				Local Action Group					
531	BAP Habitats Green Public Realm Walking & Cycle Facilities Youth Facilities	Green Infrastructure - Probus	Parish Plan desire to: a) Provide additional youth facilities, b) Enhance and improve public open spaces, c) promote use of public footpaths and bridleways, identifying and restoring overgrown and neglected paths, d) Enhance and improve public open spaces - identify sites in need of redevelopment and decide on appropriate use of redevelopment sites. Look at ways to improve churchyard. Identify locations where more trees, shrubs and flowers can be planted. Planting and maintaining of green areas through environmental/educational projects. Some projects completed.	Truro and Roseland	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u>	Cost unknown	Other Funding Parish Council	Funding needs identifying	Site identification, land acquisition, planning permission, funding packages	Local aspirations - some projects completed
							Local Action Group					
547	BAP Habitats Green Public Realm Sports Pitches Walking & Cycle Facilities	Green Infrastructure - St Erme	Parish Plan desire to: a) Sports requirements within the parish for sports such as rugby, football etc, b) look at possible safe cycle routes - off road leisure routes and on road cycle lanes. Also liaise with school in regard to possible 'safe routes to school' project, c) Rural areas to be protected and maintained for the use and enjoyment of residents and conservation of wildlife. Special areas to be identified and actions taken to ensure they are preserved. Consider possible improvements that could be made to improve the look of the village (e.g flower beds, planting trees etc)	Truro and Roseland	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u>	Cost unknown	Other Funding Parish Council	Funding needs identifying	Route identification, land acquisition, planning permission, funding packages	Local aspirations
							Local Action Group					
527	Walking & Cycle Facilities	Green Infrastructure - St Just in Roseland	Parish Plan desire to: a) Feasibility of cycle routes and liaise with appropriate organisations. Public footpaths to be identified and highlighted to the community. Identify overgrown footpaths for walking which avoid heavy traffic, b) Enhancing and protecting environment and expansion of footpath/bridleway networks	Truro and Roseland	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u>	Cost unknown	Other Funding Parish Council	Funding needs identifying	Route identification, land acquisition, planning permission, funding packages	Local aspirations

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
							Local Action Group					
529	Children's Equipped Play Areas Historic Environment Walking & Cycle Facilities	Green Infrastructure - Tregony	Parish Plan desire to: a) work towards achieving new play facility following receipt of a grant, b) ensure the survival of existing footpaths and old walls, in terms of maintaining heritage of area	Truro and Roseland	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u>	Cost unknown	Other Funding Parish Council	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Local aspirations
							Local Action Group					
TRANSPORT (T)												
583	Road Schemes	A39 Truro to Trispen	The first phase from Carnland Cross to Trispen has been completed leaving the last section between Truro and Trispen yet to be upgraded. This road has been subject to a number of accidents and suffers from substandard horizontal alignment. Proposed improvement - create a new carriageway	Truro and Roseland	No timeframe identified	To improve traffic flow in the area	<u>Cornwall Council</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Route identification, land acquisition, planning permission, funding package	Connecting Cornwall aspiration
							Connecting Cornwall Private Sector Public Sector					
556	Road Schemes	A390 Grampound	The A390 runs through the village of Grampound creating hazards for the population and considerably slowing this main route between St Austell and Truro. There have been continued attempts at slowing traffic speeds, including speed activated signs and gateway measures. Proposed improvement - create a new carriageway around the village.	Truro and Roseland	No timeframe identified	To improve traffic flow in the area	<u>Cornwall Council</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Route identification, land acquisition, planning permission, funding package	Connecting Cornwall aspiration
							Private Sector Public Sector					
	Rail Schemes	Rail Investment: Reopen Halts at Claremont, Hugus, Probus and Grampound Road	Detail awaited	Truro and Roseland	No timeframe identified	To improve access to sustainable transport	<u>Town Council</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Funding package	Truro & Kenwyn Neighbourhood Plan aspirations
							Network Rail					
UTILITIES & ENERGY (U&E)												
535	Waste Water	Waste Water Treatment St Erme	Issues with system between St Erme and the treatment works at Tresillian - connection cannot cope with capacity?	Truro and Roseland	No timeframe identified	To meet local needs	<u>South West Water</u>	Cost unknown	Private Funding South West Water	Not applicable	Funding package	Local aspiration
							Private Sector South West Water					

Date of report: 04/01/2013