

Future Cornwall

Cornwall Infrastructure Needs Assessment

St Austell Schedule



This schedule contains the infrastructure requirements for the St Austell CNA. This CNAs falls within a combined planning framework for the area as set out in the St Austell, St Blazey and China Clay Area Regeneration Plan and as reflected in the Local Plan.

Local Plan	<p>The St Austell, St Bazey and China Clay area is one of the council's two priority areas for strategic regeneration and investment. The area is endorsed as a location to create an eco 'town' (eco communities), forming part of a Government supported project to create a number of eco 'towns' communities creating outstanding places to live and work that meet high environmental and social standards.</p> <p>The Local Plan identifies the area as one where economic opportunity should be maximised through development that is sustainable, transformational and of a nature and scale that would bring about significant change for the better. The Local Plan seeks developments that address local needs to achieve high social standards, lead the way in achieving high quality, high environmental performance and to support the development of environmental technologies and industries.</p> <p>The Local Plan key objectives for the St Austell CNA: 2,500 homes in St Austell 300 homes elsewhere in the St Austell CNA, to support sustainable development of established communities</p> <p>Development in the area should:</p> <ul style="list-style-type: none"> • help rebalance the communities by providing facilities, economic development or housing for local needs of a scale that is appropriate to the settlement and reduces the need to travel; • deliver community benefits in the form of affordable housing for local people and contributions to requirements for facilities, services and infrastructure identified locally. <p>Development will be supported which is sustainable, transformational, of a nature and scale that would bring about significant change for the better and which has been the subject of robust community consultation. It should:</p> <ul style="list-style-type: none"> • Achieve high environmental standards. Developers will be required to demonstrate the range of carbon reduction and energy efficiency measures that were considered as part of the proposal, and provide a rationale that explains which measures will be applied • Deliver mixed use development in order to deliver new jobs, skills and economic growth to existing or new businesses, and strengthen local supply chains
Town Framework	<p>The St Austell, St Blazey and China Clay Area Regeneration Plan was prepared by the Council to help inform and guide future development in St Austell and the wider China Clay area. The Regeneration Plan can be found via the following link http://www.cornwall.gov.uk/default.aspx?page=22887</p>
Delivery	<p>Recently delivered/being delivered infrastructure projects include:</p> <ul style="list-style-type: none"> • Fore Street Regeneration <p>The key infrastructure items to support development in the China Clay, St Austell and St Blazey, Fowey _Lostwithiel CNAs are:</p> <ul style="list-style-type: none"> • A391 improvements; • A390 improvements
Costs	<p>The schedule identifies costs of the infrastructure projects where they are known. In many cases however the project costs are not known or are subject to change and caution is needed in regarding these costs. The total known costs of projects in the St Austell CNA schedule are shown below but these come with a health warning as they are only are temporary totals. The total known cost (many costs unknown at this time) for delivering the infrastructure projects in the area is: - £327,088,174.00</p>
Funding	<p>As with costs, the information on funding as shown in the schedule needs to be considered with caution, as new information on funding sources and figures emerges regularly. Funding for infrastructure in the CNA could come from a number of sources including: ERDF Convergence, infrastructure providers, Cornwall Council, Homes and Communities Agency, the New Homes Bonus, Cornwall Community Infrastructure Levy, Tax Increment Funding and the Regional Growth Fund.</p>
Key Benefits	<ul style="list-style-type: none"> • new jobs, skills and economic growth • addressing transport, education, flooding, health needs and community scale renewable energy schemes • new housing, including affordable housing • development of a high environmental and design standard • sustainable travel patterns • raise the aspirations, opportunities and well-being of communities
Key Risks	<ul style="list-style-type: none"> • Funding being withdrawn or drastically reduced • A reduction in other funding from external sources • Key unlocking infrastructure not coming forward
Strategic Projects located in or affecting this CNA (other than Integrated Town Packages)	<p>Combined Universities in Cornwall</p> <p>Connecting Cornwall (Transport)</p> <p>Education: Primary, Secondary, Specialist & Safeguarding</p> <p>Flood Risk Management</p> <p>Green Cornwall</p> <p>Green Infrastructure</p> <p>Health</p> <p>Mainline Rail</p> <p>Next Generation Broadband</p> <p>Smart Grid</p> <p>Strategic Bus Transport Network</p> <p>Upgrade of distribution network</p>

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
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ST AUSTELL STRATEGIC INTEGRATED PACKAGE

HOUSING & MIXED USE (H&M)

Critical (specific projects will have their own priority)	Employment Housing	St Austell Strategic Integrated Package	Cornwall Council has identified the St Austell, St Blazey and China Clay Area as one of its two priority areas for strategic regeneration and investment. The St Austell Strategic Integrated Package includes all the infrastructure projects identified through the St Austell & Parishes Town Framework. The Framework is a document that is being prepared by Cornwall Council to help inform and guide future development over the next 20 years.	St Austell	2010-30	To meet local regeneration, housing, employment and infrastructure needs. To drive transformational regeneration and provide a catalyst for the Green Cornwall agenda.	<u>Eco-Bos</u> Private Sector Cornwall Council	Cost unknown	Cornwall Council Eco Communities Funding Private Funding	Funding needs identifying. Early stages – saleability of development to be proven, requires significant infrastructure which may not be achievable through local collection of CIL/S106.	Level of growth allocated to this area, planning permission, funding package	Evidence base for the Core Strategy
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Committed Projects - St Austell Strategic Integrated Package

NECESSARY

GREEN & BLUE SPACES (G&B)

448	Walking & Cycle Facilities	Par Moor Road, St Austell	Detail awaited	St Austell	2014-15	To improve access to walking and cycling in the area	<u>Cornwall College</u> Connecting Cornwall	£60,000.00	Connecting Cornwall	Funding identified?	Funding package	In Connecting Cornwall Implementation Plan
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TRANSPORT (T)

450	Road Schemes	A390 Sawles Road Junction	Detail awaited	St Austell	2014-15	To improve traffic flow in the area	<u>Cornwall Council</u> Connecting Cornwall	£100,000.00	Other Funding Connecting Cornwall	Funding needs identifying	Funding package	In Connecting Cornwall Implementation Plan
	Road Schemes	Eco Community: A391 Design and Investigations	Detail awaited	St Austell	2012-13	To improve local traffic flow	<u>Cornwall Council</u> Connecting Cornwall	£478,000.00	Cornwall Council	Grants	Not applicable	In CC 2012-13 Capital Programme
974	Rail Schemes	St Austell Station Accessibility Improvements	New lift bridge, repairs and upgrade to waiting room, new toilets and renewed fencing to northern platform	St Austell	2011-13	To improve passenger facilities	<u>Cornwall Council</u> Connecting Cornwall	£1,554,674.00	Other Funding Connecting Cornwall	Success of funding bids	Funding package	In Connecting Cornwall Implementation Plan
1033	Bus Schemes	Trinity Street Transport Hub, St Austell	Detail awaited	St Austell	2014-15	To improve access to sustainable transport	<u>Cornwall Council</u> Connecting Cornwall	£114,000.00	LTP3	Not applicable	Not applicable	In CC Capital Programme and 2012-17 Transport funding programme

DESIRABLE

GREEN & BLUE SPACES (G&B)

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
472	Walking & Cycle Facilities	St Austell - Cycle Storage	End and intermediate facilities for bikes, mainly St Austell, eg racks, shelters and chargers	St Austell	No timeframe identified	To improve cycling facilities in their area	<u>Cornwall Council</u> Connecting Cornwall Private Sector	£40,000.00	PoD - Programme of Development Funding	Not applicable	Site identification, land acquisition, planning permission, funding package	Local aspiration

Required Projects - St Austell Strategic Integrated Package

CRITICAL

GREEN & BLUE SPACES (G&B)

1117	Walking & Cycle Facilities	A390 Mount Charles Roundabout, St Austell	3 x pedestrian crossings	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall	£174,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
1115	Walking & Cycle Facilities	A390 Penwinnick Road/A3058 Edgumbe Road, St Austell	Pedestrian crossing	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall	£58,000.00	S106	Funding needs identifying (anticipated that S106 will fund)	Funding package	In Transport 2012-30 funding programme
1116	Walking & Cycle Facilities	A390 Penwinnick Road/Pondhu Road, St Austell	Pedestrian crossing	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall	£58,000.00	S106	Funding needs identifying (anticipated that S106 will fund)	Funding package	In Transport 2012-30 funding programme

TRANSPORT (T)

1099	Bus Schemes	A3058 Edgumbe Road Bus Gate, St Austell	A3058 Edgumbe Road	St Austell	2015-16	To improve access to sustainable transport	<u>Cornwall Council</u> Connecting Cornwall	£73,000.00	S106	Funding needs identifying (anticipated that S106 will fund)	Funding package	In Transport 2012-17 funding programme
497	Road Schemes	A3058 to A390 Trewoon Link Road	Link between A3058 Blackpool and A390 St Mewan (also known as Trewoon bypass)	St Austell	2015-16	To enable access to housing land	<u>Cornwall Council</u> Connecting Cornwall Private Sector Public Sector	£2,610,000.00	S106	Funding needs identifying (anticipated that S106 will fund)	Route identification, land acquisition, planning permission, funding package	In Transport 2012-17 funding programme
936	Road Schemes	A3058 Trewoon Link Road, St Austell	Roundabout junction	St Austell	2015-16	To improve traffic flow	<u>Cornwall Council</u> Connecting Cornwall	£890,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-17 funding programme
937	Road Schemes	A390 Trewoon Link Road, St Austell	Roundabout junction	St Austell	2015-16	To improve traffic flow	<u>Cornwall Council</u> Connecting Cornwall	£1,600,000.00	S106	Funding needs identifying (anticipated that S106 will fund)	Funding package	In Transport 2012-17 funding programme
938	Road Schemes	A390/B3273 Pentewan Road/South Street, St Austell	Roundabout junction	St Austell	2015-16	To improve traffic flow	<u>Cornwall Council</u> Connecting Cornwall	£1,630,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-17 funding programme

NECESSARY

EDUCATION & CHILDREN'S SERVICES (E&CS)

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
1083	Secondary Education	Poltair School	Detail awaited	St Austell	2012-13	To meet local needs	<u>Cornwall Council</u> Cornwall Council	£28,000.00	Cornwall Council	Not applicable	Not applicable	In CC 2012-13 Capital Programme
469	Primary Education	St Austell: Primary School Provision	Provision of new minimum 7 class (1 form entry) school with early years nursery provision within St Austell town and/or expansion of Bishop Bronescombe to 14 classes (120 additional places) to serve St Austell Town North. Provision of minimum of 1 and maximum of 3 additional classrooms (30-90 places) at existing school(s) to serve development in St Austell (West). Provision of minimum of 1 and maximum of 3 additional classrooms (30-90 places) at existing school(s) to serve development in St Austell (East).	St Austell	2015-2030	Required to meet needs of growth identified through the Core Strategy	<u>Cornwall Council</u> Cornwall Council - Children Schools & Families Private Sector	£8,970,000.00	Public Funding Private Funding	Funding needs identifying	Option consideration, site identification, land acquisition, planning permission, funding package	Pupil Place Planning 2010-30
480	Secondary Education	St Austell: Secondary School Provision	Some increased demand could be subsumed within existing surplus in the short to medium term. Mitigation requirements to be reassessed for the longer term; recommend scoping exercise to examine options for new provision/expansion of existing (minimum 750 places)	St Austell	No timeframe identified	To meet the needs of growth identified through the Core Strategy	<u>Cornwall Council</u> Cornwall Council - Children Schools & Families Private Sector	£17,250,000.00	Public Funding Private Funding	Funding needs identifying	Site identification, planning permission, funding package	Pupil Place Planning 2010-30
GREEN & BLUE SPACES (G&B)												
1109	Walking & Cycle Facilities	A390 between Daniels Lane and Bucklers Lane, St Austell	Cycle route	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall	£24,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
	Walking & Cycle Facilities	A390 between Porthpean Road and Charlestown, St Austell	Cycle route	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall	£21,000.00	S106	Funding needs identifying (anticipated that S106 will fund)	Funding package	In Transport 2012-30 funding programme
	Walking & Cycle Facilities	B3273 Pentewan Road to Porthpean Road, St Austell	Cycle route	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall	£216,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
1113	Walking & Cycle Facilities	Boscoppa from A391 to Eden Project, St Austell	Cycle route	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall	£240,000.00	S106 CIL	Funding needs identifying (anticipated that S106 and CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
1112	Walking & Cycle Facilities	Boscoppa Road between Sandy Hill and A391, St Austell	Cycle route	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall	£60,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
1111	Walking & Cycle Facilities	Bucklers Lane between A390 and Bethel Road, St Austell	Cycle route	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall	£48,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
1106	Walking & Cycle Facilities	Charlestown Road between Duporth Road & Charlestown Roundabout, St Austell	Cycle route	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall	£66,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
1102	Walking & Cycle Facilities	Clifden Road Between Sandy Hill and Mount Charles, St Austell	Cycle route	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall	£24,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
1107	Walking & Cycle Facilities	Crinnis Road between Charlestown Road and Carlyon Bay, St Austell	Cycle route	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall	£132,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
1110	Walking & Cycle Facilities	Daniels Lane between A390 and Bethel Road, St Austell	Cycle route	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall	£39,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
1101	Walking & Cycle Facilities	East Hill/Alexandra Road between Trinity Street and Mount Charles, St Austell	Cycle route	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall	£108,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
	Walking & Cycle Facilities	Homebase to Penrice Hospital, St Austell	Cycle route	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall	£84,000.00 S106		Funding needs identifying (anticipated that S106 will fund)	Funding package	In Transport 2012-30 funding programme
1131	Walking & Cycle Facilities	Pedestrian Crossings St Austell	Detail awaited	St Austell	2013-15	To improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall	£514,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-17 funding programme
1105	Walking & Cycle Facilities	Penrice Hospital to Charlestown Road, St Austell	Cycle route	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall	£66,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
	Walking & Cycle Facilities	Poltair Road between Carlyon Road and Hillside Road, St Austell	Cycle route	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall	£36,000.00 S106		Funding needs identifying (anticipated that S106 will fund)	Funding package	In Transport 2012-30 funding programme
	Walking & Cycle Facilities	Pondhu Road to B3273 Pentewan Road, St Austell	Cycle route	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u>	£144,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
							Connecting Cornwall					
	Walking & Cycle Facilities	Pondhu Road to Fore Street, St Austell	Cycle route	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u>	£36,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
1108	Walking & Cycle Facilities	Porthmeor Road between Crinnis Road and A390, St Austell	Cycle route	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u>	£12,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
1104	Walking & Cycle Facilities	Porthpean Road between A390 and Penrice Hospital, St Austell	Cycle route	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u>	£72,000.00 S106/CIL		Funding needs identifying (anticipated that S106 will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
1103	Walking & Cycle Facilities	Porthpean Road between Mount Charles and A390, St Austell	Cycle route	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u>	£15,000.00 S106		Funding needs identifying (anticipated that S106 will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
1100	Walking & Cycle Facilities	Slades Road between Tregonissey Road and Sandy Hill, St Austell	Cycle route	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u>	£60,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
1130	Walking & Cycle Facilities	St Austell Walking & Cycling Network	Detail awaited	St Austell	2014-17	To improve access to walking and cycling	<u>Cornwall Council</u>	£2,035,000.00 S106 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-17 funding programme
							Connecting Cornwall					
	Walking & Cycle Facilities	Tremena Road to Palace Road, St Austell	Cycle route	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u>	£15,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
	Walking & Cycle Facilities	Trewoon to Pondhu Road, St Austell	Cycle route	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u>	£216,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
1114	Walking & Cycle Facilities	Wheal Eliza from A391 to A390, St Austell	Cycle route	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u>	£120,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
HEALTH (H)												
489	Health Centres	Additional Dentists: St Austell	Shortage of NHS dentists throughout the area	St Austell	No timeframe identified	To meet local needs	<u>Public Sector</u>	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding packages	Early stages of assessment
							Private Sector Public Sector					
490	GP Surgeries	Additional Doctors: St Austell	Generally there is capacity with the exception of Polkyth - may require some re-location/improved	St Austell	No timeframe identified	To meet local needs	<u>Primary Care Trust</u>	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Early stages of assessment

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
			service distribution				Private Sector Public Sector					
HOUSING & MIXED USE (H&M)												
905	Housing Employment	Trevarthian Road, St Austell	Former Cornwall College land is the subject of a Development Brief, adopted as Supplementary Planning Document in 2006. It provides for a residential led mixed use development incorporating refurbished, extended and new office space off Palace Road and small office and business suites as part of a mixed use building opposite the Brewery.	St Austell	No timeframe identified	To enhance local employment opportunities and provide housing	Private Sector Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Planning permission granted
JOBS (J)												
1089	Employment	Penwinnick Road Offices, St Austell	Detail awaited	St Austell	2012-13	To rationalise office provision in St Austell	Cornwall Council Cornwall Council	£343,000.00	Cornwall Council	Prudential borrowing and capital receipts	Not applicable	In CC 2012-13 Capital Programme
TRANSPORT (T)												
	Road Schemes	A390 UTC Corridor - A391 to Mount Charles, St Austell	Roundabout	St Austell	2014-15	To improve traffic flow	Cornwall Council Connecting Cornwall	£435,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-17 funding programme
	Bus Schemes	Bus Infrastructure: St Austell	Edgcumbe Road, railway Station, LSTF funded infrastructure and Tregonissey Post Office	St Austell	No timeframe identified	To improve access to sustainable transport	Cornwall Council Connecting Cornwall	£280,000.00	Other Funding LTP3 Cornwall Council	Additional funding needs identifying (anticipated that CC and Grant will fund)	Funding package	In Transport 2012-30 funding programme
1118	Bus Schemes	Bus Services: St Austell	New St Austell town service	St Austell	No timeframe identified	To improve access to sustainable transport	Cornwall Council Connecting Cornwall	£1,000,000.00	Cornwall Council	Funding needs identifying (anticipated that CC will fund)	Funding package	In Transport 2012-30 funding programme
	Road Schemes	Slades Road/Sandy Hill, St Austell	Double mini roundabout junction	St Austell	2015-16	To improve traffic flow	Cornwall Council Connecting Cornwall	£466,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-17 funding programme
481	Car Parking	St Austell Park & Ride East - Phase 2	To create a park and ride to the east of St Austell as part of the eco communities infrastructure. Likely to include a dedicated service into St Austell rather than using pass-by services. May include a service to Truro although study needed on this.	St Austell	2014-15	To relieve congestion	Cornwall Council Private Sector Public Sector	£10,200,000.00	Private Funding Cornwall Council	Funding needs indentifying	Site identification, land acquisition, planning permission, funding package	Feasibility study complete

DESIRABLE

COMMUNITY FACILITIES (CF)

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
	Health & Fitness Facilities	St Austell - Health & Fitness Facilities Development	Detail awaited	St Austell	No timeframe identified	To meet local needs	<u>Cornwall Council</u> Cornwall Council - Leisure Services Private Sector	£1,000,000.00	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Local aspiration
	Indoor Bowling	St Austell - Indoor Bowling Green Development	Detail awaited	St Austell	No timeframe identified	To meet local needs	<u>Public Sector</u> Private Sector Public Sector	£1,800,000.00	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Local aspiration
473	Community Centres	St Austell - New Community Building	Detail awaited	St Austell	No timeframe identified	To improve access to local community facilities	<u>Town Council</u> Private Sector Public Sector	£2,400,000.00	Public Funding Private Funding	Funding needs identifying	Site identification, land/building acquisition, planning permission, funding package	Local aspiration
	Health & Fitness Facilities	St Austell Leisure Facilities - Expansion and Upgrade	Detail awaited	St Austell	No timeframe identified	To meet local needs	<u>Cornwall Council</u> Cornwall Council - Leisure Services Private Sector	£4,000,000.00	Public Funding Private Funding	Funding needs identifying	Project plan, site identification, planning permission, funding package	Local aspiration

EDUCATION & CHILDREN'S SERVICES (E&CS)

475	Specialist & Safeguarding	Children's Services: Specialist & Safeguarding: St Austell and Fowey	Capital Investment Summary: - Short Stay School: replacement of Restormel SSS which is housed in temporary accommodation with sufficiency issues (2011-15, £2,500,000) - Short Stay School (Outdoor): outdoor farm/learning facility for East of Councy, linking with County Farm for KS 1-4 (2011-15, £100,000) - Nurture Unit: replacement of existng provision due to short term planning permissions and temporary accommodation at Biscovey (by 2020, £200,000) - Aiming High for Disabled Children Outdoor Play: new play facilities for disabled children in locality (2011-15, £50,000) - Short Stay School (College): SSS for 14-19 students linked to main colleges, dedicated base at College site (2011-15, £250,000) - Co-location Hub and Spoke Facilities: co-location premises required to increase integrated working with partner agencies (by 2020, £1,200,000)	St Austell	By 2020	To meet local needs	<u>Cornwall Council</u> Cornwall Council - Children Schools & Families Private Sector Public Sector	£4,300,000.00	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding packages	Proposed but not curently funded
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Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
445	Youth Facilities	St Austell - Foyer	For 18-24 year olds	St Austell	No timeframe identified	To improve access to education, training and housing for young people	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land/building acquisition, planning permission, funding package	Local aspiration
GREEN & BLUE SPACES (G&B)												
	Walking & Cycle Facilities	A390 Porthmeor Road, St Austell	Pedestrian crossing	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall	£58,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
443	Walking & Cycle Facilities	Arch Road traffic lights pedestrian improvements	Detail awaited	St Austell	No timeframe identified	To improve road safety in the area	<u>Cornwall Council</u> Connecting Cornwall	£20,000.00	Public Funding	Funding needs identifying	Funding package	Local aspiration
447	Walking & Cycle Facilities Sports Facilities (all) Green Public Realm Allotments	Green Infrastructure - St Austell	Parish Plan desire to: a) Develop new sports facilities and improve existing facilities. Introduce community allotments in St Austell and Clay Country, b) Development of cycle trails -route links from each eco-town development. Cycle routes between St A town centre, Pentewan cycle trail, Charlestown and Carlyon Bay, c) Preserve and enhance green spaces including parks and gardens. Enhance, preserve and protect countryside (conservation areas including World Heritage Sites and ANOB areas). Actions that progress the aim of making St A the green capital of Cornwall (Green Charter, Transition St. Austell, ecofriendly office block, leisure spaces); supporting the character and vitality of the town	St Austell	No timeframe identified	To improve access to local community and green spaces	<u>Town Council</u> Local Action Group	Cost unknown	Town Council Other Funding	Funding needs identifying	Site and route identification, land acquisition, planning permission, funding package	Local aspirations
	Sports Pitches	St Austell - Playing Pitches	Playing Pitches/synthetic turf pitch development	St Austell	No timeframe identified	To improve access to local community and green spaces	<u>Public Sector</u> Private Sector Public Sector	£800,000.00	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Local aspiration
	Walking & Cycle Facilities	Treverbyn Road/Carclaze Road, St Austell	Pedestrian crossing	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall	£167,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
HOUSING & MIXED USE (H&M)												

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
	Housing Employment	St. Austell Northern Extension	(aka Land South of Scredda) A private sector development to provide 1300 houses. Includes 90,000 square feet of employment units of various types including offices, workshops and factories. It will also include a mixed use "high street" style of combined retail, office and residen	St Austell	No timeframe identified	To enhance local employment opportunities and provide housing	Private Sector Private Sector Public Sector	£200,000,000.00	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Current planning permission refused at Appeal
JOBS (J)												
	Employment	Burton House & Trinity Street Corner	Detail awaited	St Austell	No timeframe identified	To enhance local employment opportunities	Public Sector Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Local aspiration
	Employment	Land at Mount Stamper Road, Carclaze	Proposed construction of 1,941 sqm of B1 space along the NEDR at Carclaze, St Austell. (part of proposed eco communities development?)	St Austell	No timeframe identified	To enhance local employment opportunities	Private Sector Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Planning permission granted in 2008.
	Employment	Pentewan Road Business Space, St Austell	Outline Planning permission in place for B1 use. Section 106 agreement makes provision for the business development to transfer to local authority from 2018 if insufficient agreed development has taken place which provides an incentive for the development to proceed during the Convergence Programme. This could be linked with the development of adjacent land at Pondhu. In the flood plain.	St Austell	No timeframe identified	To enhance local employment opportunities	Private Sector Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Outline planning permission
	Employment	Plot 'K' within St. Austell Enterprise Park, Carclaze	Detail awaited	St Austell	No timeframe identified	To enhance local employment opportunities	Private Sector Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Local aspiration
439	Employment	Pondhu Mixed Business Space	This area is the subject of the unadopted 2005 Development Framework prepared by Atkins for RBC.	St Austell	No timeframe identified	To enhance local employment opportunities	Private Sector Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Local aspiration
	Employment	St Austell Enterprise Zone	To help promote green business/green technology.	St Austell	No timeframe identified	To enhance local employment opportunities	Town Council Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Bid submission and approval, land acquisition, planning permission, funding packages	Local aspiration

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
POST 16 EDUCATION & SKILLS (P&S)												
	Post 16 Education	St. Austell College Campus Development	The current proposal falls within Duchy Land to the rear of the college. Although a departure, the planning context could be positive for this element, depending on access etc	St Austell	No timeframe identified	To improve access to post 16 education in the area	<u>Cornwall College</u> Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Land acquisition, planning permission, funding package	Local aspiration
TRANSPORT (T)												
498	Road Schemes	A390 St Mewan to B3273 Link Road	Linking Truro Road and Pentewan Road	St Austell	No timeframe identified	To improve traffic flow in the area	<u>Cornwall Council</u> Connecting Cornwall Private Sector Public Sector	£5,000,000.00	Public Funding Private Funding	Funding needs identifying	Route identification, land acquisition, planning permission, funding package	Local aspiration
440	Car Parking	Park & Ride West (Blackpool)	(may also be referred to as Park & Ride West St Mewan). Park and ride site to the west of St Austell. Could possibly share parking facilities with a new railway station. South of Blackpool Pit.	St Austell	No timeframe identified	To improve traffic flow in the area and relieve congestion	<u>Cornwall Council</u> Connecting Cornwall Private Sector Public Sector	£5,000,000.00	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Local aspiration
487	Electric Vehicles	Plugged in Places - In House	Detail awaited	St Austell	No timeframe identified	To improve access to electric vehicle charging facilities	<u>Cornwall Council</u> Eco-Bos Private Sector	£2,500.00	Public Funding Private Funding	Funding needs identifying	Planning permission, funding packages	Local aspiration
488	Electric Vehicles	Plugged in Places - Public Facilities	Detail awaited	St Austell	No timeframe identified	To improve access to electric vehicle charging facilities	<u>Cornwall Council</u> Cornwall Council Eco-Bos Office for Low Emission Vehicles (OLEV) Private Sector	£15,000.00	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Local aspiration
	Road Schemes	Railway Bridge, Slades Road, St Austell	Railay bridge too low for articulated lorries - road improvements needed	St Austell	No timeframe identified	To improve access by commercial vehicles	<u>Cornwall Council</u> Connecting Cornwall	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Local aspiration
462	Bus Schemes	St Austell Bus Priority Scheme	Bus priority measures to provide buses with an advantage an promote sustainable transport	St Austell	No timeframe identified	To improve traffic flow in the area	<u>Cornwall Council</u> Connecting Cornwall Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Route identification, land acquisition, planning permission, funding package	Connecting Cornwall aspiration
504	Road Schemes	St Austell Southern Distributor Road	A390 Southbourne Road to B3273 Link Road, linking Pentewan Road to Southbourne Road	St Austell	No timeframe identified	To improve traffic flow in the area	<u>Cornwall Council</u> Connecting Cornwall Private Sector Public Sector	£9,000,000.00	Public Funding Private Funding	Funding needs identifying	Route identification, land acquisition, planning permission, funding package	Local aspiration

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
OTHER PROJECTS THAT ARE WITHIN ST AUSTELL COMMUNITY NETWORK AREA												
Committed Projects within St Austell Community Network Area												
DESIRABLE												
POST 16 EDUCATION & SKILLS (P&S)												
477	Post 16 Education	Eco Base - multi purpose education and research facility	Innovation centre - teaching space for Cornwall College; a research and testing facility for the Building Research Establishment; a space for public education on green lifestyles for Eden.	St Austell	No timeframe identified	Economy White Paper	<u>Cornwall Council</u> Private Sector Public Sector	£15,000,000.00	Cornwall Council Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Local aspiration
Required Projects within St Austell Community Network Area												
NECESSARY												
FLOODING (F)												
463	Flood Prevention & Mitigation	Mevagissey - Fluvial	Upstream flood storage identified as a potential solution	St Austell	No timeframe identified	To reduce the risk of flooding in the local area	<u>Environment Agency</u> Cornwall Council Public Sector	£3,168,000.00	Private Funding Public Funding	Funding needs identifying - FDGiA bid for £1,688,000	Funding package	Cornwall Medium Term Plan 2012 Submission
464	Flood Prevention & Mitigation	Mevagissey - Tidal	Demountable barrier option identified as most viable solution	St Austell	No timeframe identified	To reduce the risk of flooding in the local area	<u>Environment Agency</u> Cornwall Council Public Sector	£2,078,000.00	Private Funding Public Funding	Funding needs identifying - FDGiA bid for £686,000	Funding package	Cornwall Medium Term Plan 2012 Submission
1022	Flood Prevention & Mitigation	Mevagissey Harbour Strategy	Strategy to understand the role of harbour structures and prioritise management	St Austell	No timeframe identified	To reduce flood risk in the area	<u>Cornwall Council</u> Private Sector Public Sector	£1,221,000.00		Funding needs identifying - FDGiA bid for £50,000	Funding package	Cornwall Medium Term Plan 2012 Submission
461	Flood Prevention & Mitigation	Mevagissey Harbour Victoria Pier Refurbishment	Refurbishment of breakwater protecting community	St Austell	No timeframe identified	To reduce the risk of flooding in the local area	<u>Cornwall Council</u> Cornwall Council Public Sector	£1,000,000.00	Private Funding Public Funding	Additional funding needs identifying - FDGiA bid for £1,000,000	Funding package	Cornwall Medium Term Plan 2012 Submission
452	Flood Prevention & Mitigation	Sandy River Improvements Project	The aim of this project is to refurbish the existing flood defence scheme with the aim of maintaining the current standard of protection. There is currently extensive erosion along the engineered channel which can lead to channel blockage and a reduced standard of protection. Flood risk mapping indicates that standard of protection varies substantially along the watercourse.	St Austell	No timeframe identified	To reduce the risk of flooding in the local area	<u>Environment Agency</u>	£607,000.00	Private Funding Public Funding	Funding needs identifying - FDGiA bid for £584,000	Funding package	Cornwall Medium Term Plan 2012 Submission

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
							Cornwall Council Public Sector					
451	Flood Prevention & Mitigation	White River Flood Defence Re-alignment	The existing flood banks along the White River vary considerably in standard of protection and vary in condition throughout. Existing raised flood bank defences are to be strategically realigned to create BAP habitat and to reduce maintenance costs. Banks are to be improved where required including around Pentewan to improve the current standard of protection.	St Austell	No timeframe identified	To reduce the risk of flooding in the local area	<u>Environment Agency</u>	£2,157,000.00	Private Funding Public Funding	Funding needs identifying - FDGiA bid for £836,000	Funding package	Cornwall Medium Term Plan 2012 Submission
							Cornwall Council Public Sector					

GREEN & BLUE SPACES (G&B)

	Walking & Cycle Facilities	A390 Trewiddle to Pondhu Road, St Austell	Cycle route	St Austell	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u>	£180,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					

UTILITIES & ENERGY (U&E)

797	Waste Water	Waste Water Treatment - West Carclaze/Baal and St Austell Area	Pilot phase will require £165,000 off site drainage, 450m of additional sewer, and a SUDS scheme to cope with storm water. Further work required to evaluate needs for rest of West Carclaze/Baal and other sites.	China Clay St Austell	No timeframe identified	To enable access to necessary infrastructure	<u>South West Water</u>	Cost unknown	Private Funding South West Water	Funding needs identifying (anticipated that SWW and/or developer will fund)	Route identification, land acquisition, planning permission, funding package	Development requirement
							Private Sector					

DESIRABLE

COMMUNITY FACILITIES (CF)

	Libraries	Pentewan - Mobile Library Service	Detail awaited	St Austell	No timeframe identified	To improve access to community facilities	<u>Cornwall Council</u>	Cost unknown	Cornwall Council	Funding needs identifying	Funding package	Local aspiration
							Cornwall Council - Cornwall Library Service					

FLOODING (F)

	Flood Prevention & Mitigation	Duporth Bay - Drainage	Detail awaited	St Austell	No timeframe identified	To reduce the risk of flooding in the local area	<u>Environment Agency</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Project plan, funding package	Local aspiration
							Cornwall Council Private Sector Public Sector					
454	Flood Prevention & Mitigation	Pentewan Culvert Improvements	Detail awaited	St Austell	No timeframe identified	To reduce the risk of flooding in the local area	<u>Environment Agency</u>	£800,000.00	Private Funding Public Funding	Funding needs identifying	Funding package	In EA medium term plan
							Cornwall Council Public Sector					
466	Flood Prevention & Mitigation	St Austell Bay - Drainage	Drainage problems experienced in Charlestown (Barkhouse)	St Austell	No timeframe identified	To reduce the risk of flooding in the local area	<u>Environment Agency</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Project plan, funding package	Local aspiration

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
			Lan and Duck Lane), on Porthpean Road, Duporth and in Porthpean				Cornwall Council Private Sector Public Sector					
GREEN & BLUE SPACES (G&B)												
455	Walking & Cycle Facilities	Duporth to Charlestown Footpath	Construction of footpath down Duporth Road to Charlestown	St Austell	No timeframe identified	To improve access to walking and cycling routes	<u>Cornwall Council</u> Connecting Cornwall Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Route identification, land acquisition planning permission, funding package	Local aspiration
441	BAP Habitats Green Public Realm Walking & Cycle Facilities	Green Infrastructure - St Goran	Parish Plan desire to: a) Identify public footpaths for improvements, re-opening and publize. Encourage land owners to create permissive paths, particularly on circular routes. Improve and create new cycle routes, b) natural areas identified and protected/preserved and maintained for use and enjoyment of residents and conservation of wildlife. Improve access to environment by improving footpaths and creation of cycleways. Consider visual improvements e.g tree planting, flowerbeds etc.	St Austell	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u> Local Action Group	Cost unknown	Other Funding Parish Council	Funding needs identifying	Route identification, land acquisition, planning permission, funding package	Local aspirations
	Skate Park Sports Pitches	Open Space Development: Gorran	Plans for a small skate park and improvements to the playing field	St Austell	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u> Local Action Group	Cost unknown	Private Funding Public Funding	Funding needs identifying	Funding package	Local aspiration
471	Open Space Development	St Austell Bay - Open Space	Preserve, maintain and improve woodland and open play areas	St Austell	No timeframe identified	To improve access to local community and green spaces	<u>Public Sector</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Local aspiration
458	Walking & Cycle Facilities	St Austell Bay Parish - Coastal Footpath	Major landslips at Duporth and Porthpean. Reinstate Coastal Footpath throughout the St Austell Bay Parish	St Austell	No timefrmae identified	To improve access to walking routes in the area	<u>Cornwall Council</u> Connecting Cornwall Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Funding package	Local aspiration
468	Allotments	St Austell CNA - Allotments development	Currently 120 people on the waiting list for allotments in the St Austell area	St Austell	No timeframe identified	To improve access to local community and green spaces	<u>Public Sector</u> Private Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Local aspiration

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
							Public Sector					
TRANSPORT (T)												
465	Road Schemes	Carlyon Bay - Sea Road North	Upgrade to local highways network	St Austell	No timeframe identified	To improve traffic flow in the area	<u>Cornwall Council</u> Connecting Cornwall Private Sector Public Sector	£500,000.00	Developer contributions	Funding identified	Planning permission, funding package	Local aspiration
457	Rail Schemes	Rail Station at Blackpool	Detail awaited	St Austell	No timeframe identified	To improve access to sustainable transport	<u>Cornwall Council</u> Network Rail Public Sector Train Operator	£14,000,000.00	Private Funding Public Funding	Funding needs identifying	Cornwall Cross Rail proposal delivery, site identification, land acquisition, planning permission, funding package, rail industry requirements	Local aspiration
UTILITIES & ENERGY (U&E)												
446	Waste Water	Carlyon Bay - Improvements to Sewage System	Embargo on development because of lack of adequate sewage facilities. Haddon Way and Fairway suffer repeated overflow problems, smell from Par Moor an issue on occasion	St Austell	No timeframe identified	To meet local needs	<u>South West Water</u> Private Sector South West Water	Cost unknown	Private Funding Public Funding	Funding needs identifying	Project plan, funding package	Local aspiration
470	Public Phones	London Apprentice & Pentewan - Telephone Boxes	Monitor and lobby for the telephone boxes in London Apprentice and Pentewan to remain	St Austell	No timeframe identified	To meet local needs	<u>Parish Council</u> BT - Open Reach	Cost unknown	BT	Funding needs identifying	Funding package	Local aspiration

Date of report: 04/01/2013