

Future Cornwall

# Cornwall Infrastructure Needs Assessment

Launceston Schedule



This schedule contains the infrastructure requirements for Launceston as well as the requirements for the rest of the Launceston Community Network Area.	
<b>Local Plan</b>	<p>The Local Plan seeks to focus development in the area on Launceston and in doing so strengthen Launceston's role as the key centre for employment and services in the area, as well as addressing local housing need. It also seeks to address local transport problems including congestion in Launceston</p> <p>The Local Plan key objectives for the Launceston CNA:  1,500 homes in Launceston  400 homes elsewhere in the CNA to meet local needs</p> <p>Development should;</p> <ul style="list-style-type: none"> <li>• Enable the provision of affordable housing;</li> <li>• Sustain and enhance Launceston's employment role, through the provision of employment sites and necessary infrastructure;</li> <li>• Raise the quality and quantity of employment opportunities, including prioritising the use of brownfield sites for employment;</li> <li>• Improve the provision of and access to community services and facilities, especially sustainable transport, health services, further and higher education and training opportunities and public open space;</li> <li>• Deliver the highway and sustainable transport infrastructure needed to support the delivery of future housing and economic growth and delivers other infrastructure required for the growth of the area;</li> </ul>
<b>Town Framework</b>	The Launceston Town Framework document was prepared by the Council to help inform and guide future development at Launceston. The Town Framework identifies a number of potential locations for growth and development and can be found via the following link <a href="http://www.cornwall.gov.uk/default.aspx?page=32823">http://www.cornwall.gov.uk/default.aspx?page=32823</a>
<b>Delivery</b>	<p>Recently delivered infrastructure projects include:</p> <ul style="list-style-type: none"> <li>• Pennygillam Industrial Estate Phase 4</li> </ul> <p>The key infrastructure items to support development in Launceston and the rest of the CNA are:</p> <ul style="list-style-type: none"> <li>• Transport improvements in Launceston</li> <li>• Flood risk management schemes</li> </ul>
<b>Costs</b>	<p>The schedule identifies costs of the infrastructure projects where they are known. In many cases however the project costs are not known or are subject to change and caution is needed in regarding these costs. The total known costs of projects in the Launceston CNA schedule are shown below but these come with a health warning as they are only temporary totals.</p> <p>The total known cost (many costs unknown at this time and some costs shared with other areas) for delivering the infrastructure projects in the area is: - £43,405,439.00</p>
<b>Funding</b>	As with costs, the information on funding as shown in the schedule needs to be considered with caution, as new information on funding sources and figures emerges regularly. Funding for infrastructure in the Launceston CNA could come from a number of sources including: ERDF Convergence, Cornwall Council, Homes and Communities Agency, Flood and Coastal Resilience Partnership Funding, the New Homes Bonus, Cornwall Infrastructure Levy and Tax Increment Funding.
<b>Key Benefits</b>	<ul style="list-style-type: none"> <li>• Delivery of housing, including affordable housing</li> <li>• Increased investment in the area, leading to stronger local economy and more high quality jobs</li> <li>• Better transport connections between places</li> </ul>
<b>Key Risks</b>	<ul style="list-style-type: none"> <li>• General lack of funding for infrastructure</li> <li>• Too little development coming forward to help deliver key infrastructure</li> </ul>
<b>Strategic Projects located in or affecting this CNA (other than Integrated Town Packages)</b>	<p><b>Combined Universities in Cornwall</b></p> <p><b>Connecting Cornwall (Transport)</b></p> <p><b>Education: Primary, Secondary, Specialist &amp; Safeguarding</b></p> <p><b>Flood Risk Management</b></p> <p><b>Green Cornwall</b></p> <p><b>Green Infrastructure</b></p> <p><b>Health</b></p> <p><b>Mainline Rail</b></p> <p><b>Next Generation Broadband</b></p> <p><b>Smart Grid</b></p> <p><b>Strategic Bus Transport Network</b></p> <p><b>Upgrade of distribution network</b></p>



Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
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**LAUNCESTON STRATEGIC INTEGRATED PACKAGE**

**HOUSING & MIXED USE (H&M)**

Necessary Employment (specific projects will have their own priority)	Housing	Launceston Strategic Integrated Package	The Launceston Strategic Integrated Package includes all the infrastructure projects identified through the Launceston Framework. The Framework is a document being prepared by Cornwall Council to help inform and guide future development over the next 20 years, and sets out the vision and objectives for the area and develops a spatial strategy that highlights appropriate locations and scale of development.	Launceston	2010-30	To meet local regeneration, housing and employment needs	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Level of growth allocated to Launceston, planning permission, funding package	Evidence Base for the Core Strategy
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**Committed Projects - Launceston Strategic Integrated Package**

**CRITICAL**

**POST 16 EDUCATION & SKILLS (P&S)**

351	Post 16 Education	Dunheved House, Launceston	(also known as North Cornwall Learning Centre). Dunheved House will become the 'hub' for Cornwall Children's Trust's Integration through Co-location project, Launceston College's vocational training centre and the Combined Universities of Cornwall's (CUC) higher education and business conferencing facilities.	Launceston	2010-14	To establish a learning centre and other services in an area where travel times are still a barrier.	<u>Cornwall Council</u>  Combined Universities in Cornwall Cornwall Council - Children Schools & Families Launceston College	£462,439.00	ERDF Convergence	Funding needs identifying	Not applicable	Project underway
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**NECESSARY**

**COMMUNITY FACILITIES (CF)**

1023	Community Centres	Launceston Day Centre	Detail awaited	Launceston	2012-13	To improve support fro adults with learning disabilities	<u>Cornwall Council</u>  Cornwall Council	£180,000.00	Cornwall Council	Not applicable	Not applicable	In CC 2012-13 Capital Programme
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**EDUCATION & CHILDREN'S SERVICES (E&CS)**

360	Primary Education	Launceston: Primary School Provision	Minimum of 3 and maximum of 6 additional classrooms (90-180 places) at new primary school - relates to KUE3-6 allocations. New primary school could be provided within the Hay Common site to the south of Launceston - as part of the S106 agreement for the site the Developer will design and build the	Launceston	By 2015	To meet local needs	<u>Cornwall Council</u>  Private Sector	£4,140,000.00	Private Funding	Funded by developer as part of S106 agreement	Developer progressing site	New school provided as part of S106 agreement
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Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
			school at no cost to the Authority.									
<b>GREEN &amp; BLUE SPACES (G&amp;B)</b>												
364	Walking & Cycle Facilities	A388 Newport Road Footway Improvements	Detail awaited	Launceston	2012-13	To improve pedestrian access	<u>Cornwall Council</u>  Connecting Cornwall	£20,000.00 LTP3		Not applicable	Not applicable	In Transport 2012-17 funding programme
365	Walking & Cycle Facilities	A388 Newport, Launceston Pedestrian Crossing	Detail awaited	Launceston	2012-13	To improve road safety for pedestrians	<u>Cornwall Council</u>  Connecting Cornwall	£50,000.00 LTP3		Not applicable	Not applicable	In Transport 2012-17 funding programme
354	Walking & Cycle Facilities	A388 Western Road, Launceston Pedestrian Crossing	Detail awaited	Launceston	2012-13	To improve road safety for pedestrians	<u>Cornwall Council</u>  Connecting Cornwall	£20,000.00 LTP3		Not applicable	Not applicable	In Transport 2012-17 funding programme
	Walking & Cycle Facilities	Eastfield Cycle Link, Launceston	Detail awaited	Launceston	2012-13	To improve access to cycling routes	<u>Cornwall Council</u>  Connecting Cornwall	£15,000.00 S106		Not applicable	Not applicable	In Transport 2012-17 funding programme
370	Walking & Cycle Facilities	Pedestrian Bridge, River Kensey, Launceston	New pedestrian bridge over the River Kensey	Launceston	2013-14	To improve access to walking routes in the area	<u>Cornwall Council</u>  Connecting Cornwall	£70,000.00 LTP3 Other Funding		Funding needs identifying (anticipated that Other Grant and LTP3 will fund)	Planning permission, funding package	In Transport 2012-17 funding programme
<b>JOBS (J)</b>												
	Employment	Eco Furniture International Ltd	Investment in a new facility in Cornwall including plant and equipment, capitalised lease and relocation costs to move company from Gloucestershire to Launceston	Launceston	2011-15	To enhance local employment opportunities	<u>Private Sector</u>  Private Sector Public Sector	£361,000.00 ERDF Convergence Private Funding		Not applicable	Site identification, land acquisition, planning permission, funding package	Project underway
<b>TRANSPORT (T)</b>												
952	Road Schemes	Hurdon Road, Launceston	Traffic calming	Launceston	2012-13	To improve road safety	<u>Cornwall Council</u>  Connecting Cornwall	£10,000.00 LTP3		Not applicable	Not applicable	In Transport 2012-17 funding programme
350	Road Schemes	Launceston Traffic Management	Detail awaited	Launceston	2012-15	To improve traffic flow in the area	<u>Cornwall Council</u>  Connecting Cornwall	£90,000.00 LTP3		Not applicable	Not applicable	In Transport 2012-17 funding programme
<b>WASTE (W)</b>												

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
372	Municipal Solid Waste	Launceston Refuse Transfer Station and Household Waste Recycling Centre	Detail awaited	Launceston	2012-13	To meet local needs	<u>Cornwall Council</u>  Private Sector	£413,000.00	Cornwall Council	Not applicable	Not applicable	In CC 2012-13 Capital Programme

### Required Projects - Launceston Strategic Integrated Package

#### CRITICAL

#### GREEN & BLUE SPACES (G&B)

363	Walking & Cycle Facilities	Launceston Town Wide Cycle Network	Town wide cycle infrastructure	Launceston	2016-17	To improve access to cycling routes in the area	<u>Cornwall Council</u>  Connecting Cornwall	£290,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Route identification, land acquisition, planning permission, funding package	In Transport 2012-17 funding programme
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#### TRANSPORT (T)

	Road Schemes	Kensey Valley Link Road, Launceston	Detail awaited	Launceston	No timeframe identified	To improve traffic flow in the area	<u>Cornwall Council</u>  Cornwall Council - Highways Private Sector	£2,900,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Route identification, land acquisition, planning permission, funding package	In Transport 2012-30 funding programme
951	Road Schemes	Pennygillam Partial Signing, Launceston	Traffic management	Launceston	2014-15	To improve traffic flow	<u>Cornwall Council</u>  Connecting Cornwall	£203,000.00	S106	Funding needs identifying (anticipated that S106 will fund)	Funding package	In Transport 2012-17 funding programme
950	Road Schemes	Pennygillam Widening, Launceston	Junction improvements/traffic management	Launceston	2013-14	To improve traffic flow	<u>Cornwall Council</u>  Connecting Cornwall	£50,000.00	S106	Funding needs identifying (anticipated that S106 will fund)	Funding package	In Transport 2012-17 funding programme
928	Road Schemes	Southern Link Road, Launceston	Detail awaited	Launceston	2016-17	To improve traffic flow in the area and enable housing delivery	<u>Cornwall Council</u>  Connecting Cornwall	£5,000,000.00	S106	Funding needs identifying (anticipated that S106 will fund)	Route identification, land acquisition, planning permission, funding package	In Transport 2012-17 funding programme

#### NECESSARY

#### FLOODING (F)

353	Flood Prevention & Mitigation	Newport, Launceston	Potential options include culvert bypass and floodwall, bank repair and existing floodwall. Increase height of ramp.	Launceston	No timeframe identified	To reduce the risk of flooding in the area	<u>Environment Agency</u>  Cornwall Council	£500,000.00	Private Funding Public Funding	Funding needs identifying - FDGiA bid for £225,000	Planning permission, funding package	Cornwall Medium Term Plan 2012 Submission
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#### GREEN & BLUE SPACES (G&B)

1068	Walking & Cycle Facilities	Church Street, Launceston	Pedstrian priority	Launceston	No timeframe identified	To improve road safety for pedestrians	<u>Cornwall Council</u>  Connecting Cornwall	£464,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
793	Green Public Realm	Launceston Open Space Requirements	Launceston – total requirements between 13.47 and 38.03 ha Parks, amenity space: 8.5-9 sq m per person;	Launceston	No timeframe identified	To improve access to local green spaces	<u>Cornwall Council</u>	£11,000,000.00	CIL Private Funding Public Funding S106	Funding needs identifying (anticipated that S106 and/or CIL will fund the	Land acquisition, planning permission, funding package	Standards prepared for Town Frameworks

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
			<p>equates to 4-4.6 ha Natural space: 2.41-8.45 sq m per person; equates to 2-10 ha (could include river corridors, trails, SUDS, etc) Outdoor sport: 11.49-24.17 sq m per person; equates to 5.4-22.3 ha level pitches Children's play: 0.5-0.8 sq m per person; equates to 0.21-0.61 ha (at least 4 sites) Teen provision: 0.2-0.3 sq m per person; equates to 0.27-0.4 ha Allotments: 1.25-1.76 sq m per person; equates to 0 ha</p>				<p>Private Sector Public Sector</p>			majority)		
1053	BAP Habitats	Launceston: Biodiversity Strategic Opportunities	Buffers, links and enhancements in the urban area	Launceston	No timeframe identified	Improve local biodiversity	<u>Cornwall Council</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Dependent on which development land options are taken forward in the Core Strategy
							<p>Private Sector Public Sector</p>					
1054	Green Corridor	Launceston: Green Infrastructure Connections	New strategic connections in the urban area	Launceston	No timeframe identified	To improve access to sustainable transport	<u>Cornwall Council</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Route identification, land acquisition, planning permission, funding package	Dependent on which development land options are taken forward in the Core Strategy
							<p>Private Sector Public Sector</p>					
1067	Walking & Cycle Facilities	Westgate Street, Launceston	Pedstrian priority	Launceston	No timeframe identified	To improve road safety for pedestrians	<u>Cornwall Council</u>	£580,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
1069	Walking & Cycle Facilities	Wooda Road/St Thomas Road, Launceston	Pedstrian crossing	Launceston	No timeframe identified	To improve road safety for pedestrians	<u>Cornwall Council</u>	£5,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
<b>HEALTH (H)</b>												
648	GP Surgeries	Additional Doctors: Launceston	Up to 2 additional doctors may be required to meet demand arising from growth	Launceston	No timeframe identified	To meet local needs	<u>Public Sector</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planngng permission, funding package	Identified through Town Framework
							Private Sector					
<b>HOUSING &amp; MIXED USE (H&amp;M)</b>												
800	Employment Housing	Land South of Link Road & Scarne Industrial Estate, Launceston	Mixed use scheme - capacity to deliver employment space and up to 600 dwellings. (also known as KUE3)	Launceston	No timeframe identified	To enhance local employment opportunities and provide housing	<u>Private Sector</u>	Cost unknown		Funding needs identifying	Planning permission, funding package	Town Framework Preferred Strategy Oct 2012. Sites

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
							Private Sector Public Sector					La4a, La4b and La4c have been assessed as having short to medium term prospects for employment development.
<b>JOBS (J)</b>												
834	Employment	LA3A: Southern Extension to Pennygillam Industrial Estate	Employment land option	Launceston	No timeframe identified	To enhance local employment opportunities	<u>Private Sector</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Land acquisition, planning permission, funding package	Site La3a has been assessed as having good prospects in the short term for employment development.
							Private Sector Public Sector					
1051	Employment	LA3B: Launceston AFC Pennygillam Industrial Estate	Employment land option	Launceston	No timeframe identified	To enhance local employment opportunities	<u>Cornwall Council</u>	Cost unknown	Private Funding Public Funding	Funding needs identified	Football ground re-location, land acquisition, planning permission, funding package	Site La3b has been assessed as having short to medium term prospects for employment development within a 3 - 10 year timescale. Delivery is likely to require public sector intervention.
							Private Sector Public Sector					
835	Employment	LA3C: Infill Site Pennygillam Industrial Estate	Employment land option	Launceston	No timeframe identified	To enhance local employment opportunities	<u>Private Sector</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Land acquisition, planning permission, funding package	Site La3c has been assessed as having good prospects in the short term for employment development.
							Private Sector Public Sector					
836	Employment	LA5: Undeveloped Land at Scarne	Employment land option	Launceston	No timeframe identified	To enhance local employment opportunities	<u>Private Sector</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Land acquisition, planning permission, funding package	Site La5 has been assessed as having good prospects in the short term for employment development.
							Private Sector Public Sector					

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
1052	Employment	La8: Undeveloped Land at Newport Industrial Estate	Employment land option	Launceston	No timeframe identified	To enhance local employment opportunities	<u>Cornwall Council</u>  Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Land acquisition, planning permission, funding package	Site La8 has been assessed as having short to medium term prospects for employment development.
1080	Employment	Pennygillam Industrial Estate Phase 4	Detail awaited	Launceston	2012-13	To enhance local employment opportunities	<u>Cornwall Council</u>  Private Sector Public Sector	£40,000.00	Cornwall Council	Not applicable	Not applicable	In CC 2012-13 Capital Programme
801	Employment	Site at Kennards House, Launceston	The Kennards House Junction of the A30 presents good access and egress to and from the strategic road network, both eastbound and westbound. It is this opportunity that has led to the identification of this site (La1) as a potential area to accommodate either B1 and/or large scale B8 uses. The aspiration is that this site could deliver a new Regional Agricultural and Rural Business Centre with a stock market and related industries, acting as a hub to promote food and enterprise. (also known as KUE1)	Launceston	No timeframe identified	To enhance local employment opportunities	<u>Cornwall Council</u>  Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Town Framework Preferred Strategy Oct 2012. Site La1 has been assessed as having short to medium term prospects for employment development.
<b>TRANSPORT (T)</b>												
1065	Bus Schemes	Bus Infrastructure: Launceston	RTP1, shelter upgrades/additions, bus borders	Launceston	No timeframe identified	To improve access to sustainable transport	<u>Cornwall Council</u>  Connecting Cornwall	£106,000.00	CIL S106	Funding needs identifying (anticipated that S106 and CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
1070	Bus Schemes	Bus Services: Launceston	Half hourly town service frequency	Launceston	No timeframe identified	To improve access to sustainable transport	<u>Cornwall Council</u>  Connecting Cornwall	£221,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
1066	Walking & Cycle Facilities	High Street, Launceston	Pedstrian priority	Launceston	No timeframe identified	To improve road safety for pedestrians	<u>Cornwall Council</u>  Connecting Cornwall	£812,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
<b>UTILITIES &amp; ENERGY (U&amp;E)</b>												
357	Waste Water	Waste Water Treatment - Launceston	Works are close to capacity and in the flood plain. There is a hydraulic overload at Tregadillett. Food manufacturing	Launceston	No timeframe identified	To meet local needs	<u>South West Water</u>	Cost unknown	Private Funding South West Water	Funding needs identifying (anticipated that SWW and/or developer will fund)	Level of growth proposed, planning permission, funding package	Early stages of assessment



Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
			intensive user of clean water and waste water treatment (pre-treatment of waste can help). Some upgrade needed and option being considered for new pumping station and main to south of Launceston to cope with growth proposed.				Private Sector South West Water					

## DESIRABLE

### COMMUNITY FACILITIES (CF)

	Sports Facilities (all)	Phoenix Leisure Centre, Launceston	Upgrading of facility raised as local concern	Launceston	No timeframe identified	To meet local needs	<u>Cornwall Council</u>  Cornwall Council - Leisure Services Private Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Funding package	Identified through Town Framework
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### EDUCATION & CHILDREN'S SERVICES (E&CS)

62	Family Support Specialist & Safeguarding Youth Facilities	Children's Services: Specialist & Safeguarding: Bude Launceston and Caradon	Capital Investment Summary: - Nurture Unit: new provision required to support children with challenging behaviour in KS1&2 (by 2020 - £200,000) - Support Department for Hearing Impaired: new provision required as no facility currently supporting deaf children in the locality (2011-15 - £40,000) - Short Stay School: new provision required to support children with challenging behaviour in KS 2, 3 and 4 (by 2020 - £2.5m) - Special School: new provision required for the East with residential facilities to mitigate expensive out of County placements (2011-2015 - £12m) - Aiming High for Disabled Children Outdoor Play: new play facilities for disabled children in locality within Aiming High Agenda (2011-15 - £50,000) - Youth Centre: replacement for Callington Youth Centre which is too small and no longer fit for purpose (by 2020 - £500,000)	Launceston	No timeframe identified	To meet local needs	<u>Cornwall Council</u>  Cornwall Council - Children Schools & Families Private Sector Public Sector	£15,290,000.00	Private Funding Public Funding	Funding needs identifying	Project plans, site identification, land acquisition, planning permission, funding packages	Identified projects
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### GREEN & BLUE SPACES (G&B)

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
	Cemeteries & Crematoria	Burial Capacity: Launceston	Concern re capacity of burial space in Launceston	Launceston	No timeframe identified	To meet local needs	Public Sector  Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Identified through Town Framework
	Walking & Cycle Facilities	Launceston TRAC Project	There is interest locally to introduce cycling routes from Tregadillett, South Petherwin and Lifton into Launceston. The TRAC project which has been developed by Cornwall Council aims to provide a recreational trail between Egloskerry and Polson via the town to improve access to the countryside and help regenerate businesses near these routes. It will also help to improve access for pedestrians and cyclists between the town centre and residential areas to the north of the river Kensey.	Launceston	No timeframe identified	To improve access to local walking and cycling routes.	Cornwall Council  Private Sector Public Sector	Cost unknown	Cornwall Council Private Funding Public Funding	Funding needs identifying	Route identification, land acquisition, planning permission, funding packages	Local aspiration

#### TRANSPORT (T)

367	Road Schemes	20 MPH zones, Launceston	20 mph zones outside schools and in residential estates	Launceston	No timeframe identified	To improve safety in the area	Cornwall Council  Cornwall Council - Highways	Cost unknown	Public Funding	Funding needs identifying	Funding package	Connecting Cornwall aspirational project
366	Road Schemes	Dutson Road, Launceston	Downgrade Dutson Road to a B road	Launceston	No timeframe identified	To improve traffic flow in the area	Cornwall Council  Connecting Cornwall	Cost unknown	Private Funding Public Funding	Funding needs identifying	Funding package	Connecting Cornwall aspirational project
	Road Schemes	Launceston B3254 Improvements	Road improvement between Pennygillam and South Petherwin - linked to land option KUE3	Launceston	No timeframe identified	To improve local road safety on this narrow stretch of road	Cornwall Council  Connecting Cornwall Private Sector	Cost unknown	Connecting Cornwall Private Funding	Funding needs identifying	Land acquisition, planning permission, funding package	Option under consideration - dependent on site KUE3 coming forward
	Road Schemes	Newport Relief Road, Launceston	Opens up land for economic development and assists in removing traffic from the town centre.	Launceston	No timeframe identified	To improve traffic flow in the area	Cornwall Council  Cornwall Council - Highways	Cost unknown	Private Funding Public Funding	Funding needs identifying	Route identification, land acquisition, planning permission, funding package	Aspirational project

#### OTHER PROJECTS THAT ARE WITHIN LAUNCESTON COMMUNITY NETWORK AREA

#### Required Projects within Launceston Community Network Area

#### NECESSARY

#### HISTORIC ENVIRONMENT (HE)

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
	Historic Environment	Charles Causley House Redevelopment	Detail awaited	Launceston	2012-13	To protect an important local historic asset	<u>Cornwall Council</u>  Private Sector Public Sector	£113,000.00	Cornwall Council	Not applicable	Not applicable	In CC Capital Programme
<b>DESIRABLE</b>												
<b>GREEN &amp; BLUE SPACES (G&amp;B)</b>												
369	Walking & Cycle Facilities	Bridge Trekelland, Launceston	New bridge	Launceston	No timeframe identified	To improve local walking and cycling routes	<u>Cornwall Council</u>  Cornwall Council - Highways	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Connecting Cornwall aspirational project
358	Green Public Realm Walking & Cycle Facilities	Green Infrastructure - Lezant	Parish Plan desire to: a) Request CCC provide a walkway from Old Treburley to the Springer Spaniel. Consider creation of new circular paths where none exist, b) Implement a community composting scheme. Protection of local landscape and improved footpaths. Conserve the local landscape on the edge of the Tamar Valley AONB and AGLV for future generations	Launceston	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u>  Local Action Group	Cost unknown	Other Funding Parish Council	Funding needs identifying	Site and route identification, land acquisition, planning permission, funding package	Local aspirations
371	BAP Habitats Children's Equipped Play Areas Green Public Realm Open Space Development Walking & Cycle Facilities	Green Infrastructure - South Petherwin	Parish Plan desire to: a) provision of play facilities, b) Provision of open recreational spaces, c) public footpaths and bridleways to be identified and highlighted to community. Network of footpaths and bridleways, d) Identify special rural areas that should be protected and maintained and identify actions necessary to preserve them. Consider improvements that could be made to improve look of village e.g flower beds, trees/wildflower planting	Launceston	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u>  Local Action Group	Cost unknown	Other Funding Parish Council	Funding needs identifying	Site and route identification, land acquisition, planning permission, funding package	Local aspirations
359	Green Public Realm Open Space Development	Green Infrastructure - St Stephens by Launceston	Parish Plan desire to: a) improving amenities - plans for recreational and community spaces. Regenerate neglected areas.	Launceston	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u>  Local Action Group	Cost unknown	Other Funding Parish Council	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Local aspirations
356	Children's Equipped Play Areas Green Public Realm	Green Infrastructure - St Thomas the Apostle	Parish Plan desire to: a) develop the play area - fencing, more equipment and review play area at Tor View and village green at Treburyse, b)	Launceston	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u>	Cost unknown	Other Funding Parish Council	Funding needs identifying	Planning permission, funding package	Local aspirations

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
	Walking & Cycle Facilities		Improvement and promotion of footpaths, c) Promotion of environmental initiatives - work with Launceston Priory Project to improve the presentation and interpretation of the priory. Protect village greens in the parish.				Local Action Group					
361	Walking & Cycle Facilities Youth Facilities	Green Infrastructure - Stoke Climsland	Parish Plan desire to: a) provision of recreational facilities for 10-16 year olds, b) Improve footpaths, c) formation of footpath group to investigate alternative safe routes for walkers (including creation of new footpaths). Investigate the provision of bridleways and increased footpaths/open spaces.	Launceston	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u>  Local Action Group	Cost unknown	Other Funding Parish Council	Funding needs identifying	Site and route identification, land acquisition, planning permission, funding package	Local aspirations
<b>TRANSPORT (T)</b>												
368	Road Schemes	Plusha Junction, A30	Detail awaited	Launceston	No timeframe identified	To improve traffic flow at the junction	<u>Cornwall Council</u>  Connecting Cornwall	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Connecting Cornwall aspirational project

Date of report: 04/01/2013