

Future Cornwall

Cornwall Infrastructure Needs Assessment

Camborne, Pool & Redruth Schedule



This schedule contains the infrastructure requirements for Camborne, Pool, Illogan and Redruth (CPIR) urban area as well as the requirements for the rest of the Camborne Pool and Redruth (CPR) Community Network Area

<p>Local Plan</p>	<p>Council priority The CPIR area is one of two priority areas identified in the Core Strategy for regeneration. CPIR is one of the two former industrial heartlands of the Cornish economy and identified in the Core Strategy as a key transformational area.</p> <p>Core Strategy In the Camborne, Pool and Redruth Community Network Area the Core Strategy seeks to continue to focus investment in the urban area to underpin economic regeneration. It also seeks to address the need for housing and jobs throughout the CNA.</p> <p>Core Strategy key objectives for the Camborne, Pool, Redruth Community Network Area:</p> <p>5,000 homes in Camborne, Pool, Illogan and Redruth 500 homes elsewhere in the CNA, primarily to meet local needs. Development should;</p> <ul style="list-style-type: none"> • Regenerate the area as a key employment hub for Cornwall; • Deliver housing growth that will help facilitate the area's economic aspirations, whilst also delivering much needed affordable housing for local residents ; • Enhance the retail roles for Camborne, Pool and Redruth; • Deliver the highway and sustainable transport infrastructure needed to support regeneration – including the East-West Link Road and improved access into Redruth town centre. • Regenerate underused or derelict sites for housing, leisure and employment uses.
<p>Town Framework</p>	<p>A Town Framework plan for Camborne, Pool, Illogan and Redruth (CPIR) has been prepared by Cornwall Council to help inform and guide future development in Camborne, Pool, Illogan and Redruth over the next 20 years. The Framework has informed the Core Strategy approach to this urban area and the infrastructure needs for the area to ensure it meets the need for the existing and future population. In addition, the Redruth Action Plan as recently been approved by Council.</p>
<p>Delivery</p>	<p>Recently delivered infrastructure projects include:</p> <ul style="list-style-type: none"> • Heartlands Phase 1 • Pool A30 junction and link into urban area - East Hill • The Elms • Pool Innovation Centre • Trevenson Park South/Heartlands Access Road • Dolcoath East West Link Road section • Barncoose Link Road
<p>Costs</p>	<p>The schedule identifies costs of the infrastructure projects where they are known. In many cases however the project costs are not known or are subject to change and caution is needed in regarding these costs. The total known costs of projects in the Camborne, Pool and Redruth CNA schedule are shown below but these come with a health warning as they are only are temporary totals.</p> <p>Total known cost (many costs unknown at this time and some costs shared with other areas) for delivering the required projects in the area is :- £479,103,322.00</p>
<p>Funding</p>	<p>As with costs, the information on funding as shown needs to be considered with caution, as new information on funding sources and figures emerges regularly. Cornwall has priority for the current wave of European structural funding through the Convergence Programme and Cornwall Council has identified the CPIR area as one of two priority areas for strategic regeneration and investment. Public investment for infrastructure was backed by the European Regional Development Fund and has over the last 5 years topped £14 m, whilst further investment approximating £30 m is planned and proposed for infrastructure in the area. Further funding for infrastructure in the CPR area could come from the Cornwall Community Infrastructure Levy, New Homes Bonus, Tax Increment Financing, Regional Growth fund, Flood and Coastal Resilience Partnership Funding, etc.</p>
<p>Key Benefits</p>	<ul style="list-style-type: none"> • Regeneration of this former key employment area including the regeneration of brownfield sites, the provision of quality jobs and addressing the shortage of affordable homes
<p>Key Risks</p>	<ul style="list-style-type: none"> • Changes in ERDF funding priorities and/or diminishing ERDF funding available. • Insufficient funding from developer contributions • Key unlocking infrastructure projects, such as the junction improvements to the A30 not coming forward, thus stifling further development
<p>Strategic Projects located in or affecting this CNA (other than Integrated Town Packages)</p>	<p>Combined Universities in Cornwall Connecting Cornwall (Transport) Education: Primary, Secondary, Specialist & Safeguarding Flood Risk Management Green Cornwall Green Infrastructure Health Mainline Rail Next Generation Broadband Smart Grid Strategic Bus Transport Network Upgrade of distribution network</p>

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
CAMBORNE, POOL & REDRUTH STRATEGIC INTEGRATED PACKAGE												
HOUSING & MIXED USE (H&M)												
Critical (specific projects will have their own priority)	Employment Housing	Camborne, Pool & Redruth Strategic Integrated Package	The Camborne, Pool & Redruth Integrated Package includes all the infrastructure projects identified through the Camborne, Pool, Illogan & Redruth Framework. The Framework is a document being prepared by Cornwall Council to help inform and guide future development over the next 20 years, and sets out the vision and aspirations for the area and develops a spatial strategy that highlights appropriate locations and scale of development. Many projects already underway are included within the package such as the Heartlands Project.	Camborne, Pool & Redruth	2010-30	To meet local regeneration, housing and employment needs. This package is pivotal/influential in the wider economic recovery and will address local deprivation.	<u>Cornwall Council</u> Private Sector	Cost unknown	Cornwall Council Developer contributions ERDF Convergence Private Funding Public Funding	Many projects being delivered, funding for other projects needs identifying.	Level of growth allocated to this urban area, planning permission, funding package	Evidence Base for the Core Strategy - some projects being delivered.
Committed Projects - Camborne, Pool & Redruth Strategic Integrated Package												
CRITICAL												
GREEN & BLUE SPACES (G&B)												
96	Walking & Cycle Facilities	CPR Cycle Network	A town network linking CPR with direct routes serving major employment/residential areas. May become critical as it supports the modal shift in sustainable transport required	Camborne, Pool & Redruth	2012-15	To improve access to local cycling routes	<u>Cornwall Council</u> Connecting Cornwall	£2,387,000.00	CIL ERDF Convergence LTP3	Funding needs identifying (anticipated that CIL will fund the remainder)	Route identification, land acquisition, planning permission, funding package	In Transport 2012-17 funding programme
TRANSPORT (T)												
84	Road Schemes	CPR Transport Package: Phase 1	The A3047 is operating at above capacity for a single carriageway urban road; it carries between 15,000 and 24,000 vehicles per day. It is constrained by frequent junctions and direct residential and business frontages. Consequently there is traffic congestion throughout the day with a relatively flat daily traffic profile between the morning and afternoon peaks. (also known as CPR Major Scheme or CPR East West Link Road) Dolcoath to Dudnance Lane with traffic signal controlled junction at Heartland Park plus Dudnance Lane/Station Road improvement, with traffic signal control at	Camborne, Pool & Redruth	2014-16	Supports regeneration of CPR and delivery of 6,000 jobs and 11,000 houses	<u>Cornwall Council</u> Connecting Cornwall	£26,810,000.00	Cornwall Council ERDF Convergence Other Funding S106	Funding needs identifying (anticipated that S106 will fund remainder)	Not applicable?	Programmed for delivery. Access to Dolcoath section delivered. In Transport 2012-17 funding programme. SOS for Transport has approved the CPO on the site (Dec 2012)

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
			Penhallick Road, and new link to Wilson Way.									
NECESSARY												
EDUCATION & CHILDREN'S SERVICES (E&CS)												
1121	Specialist & Safeguarding	Curnow Special School, Redruth	Replacement	Camborne, Pool & Redruth	2012-15	To improve access to specialist and safeguarding support	<u>Cornwall Council</u>	£4,978,000.00	Cornwall Council	Not applicable?	Not applicable	In CC 2012-13 Capital Programme
GREEN & BLUE SPACES (G&B)												
86	BAP Habitats	BAP Habitats - Camborne, Pool, Illogan and Redruth	This area is targeted for significant urban expansion but there is very little BAP habitat or even semi-natural habitat within the urban framework. There are extensive areas of the new BAP open mosaic habitat on previously developed land but this is yet to be identified - this study will identify important areas.	Camborne, Pool & Redruth	No timeframe identified	Protect important environments	<u>Cornwall Council</u> Cornwall Wildlife Trust Environment Agency Farming and Wildlife Advisory Group (FWAG) Natural England	Cost unknown	Private Funding Public Funding	Not applicable	Funding package	Early stages of assessment
1028	Walking & Cycle Facilities	Drump Road, Redruth	Right of way works	Camborne, Pool & Redruth	2012-14	To improve access to walking and cycling routes	<u>Cornwall Council</u> Cornwall Council - Environment Service/Natural Environment	£54,000.00	Cornwall Council	Through Capital receipts	Not applicable	In CC 2012-13 Capital Programme
HISTORIC ENVIRONMENT (HE)												
92	Historic Environment	Camborne Tuckingmill Townscape Heritage Initiative	Heritage led regeneration project: derelict sites, historic buildings and World Heritage Site conservation areas. Includes providing finances to help deliver the regeneration of a derelict historic building on the Trevu Site.	Camborne, Pool & Redruth	2012-13	To protect the historic environment	<u>Cornwall Council</u> Cornwall Council - Historic Environment	£654,000.00	Cornwall Council Other Funding	Not applicable - prudential borrowing and grant	Funding package	In CC 2012-13 Capital Programme
JOBS (J)												
103	Employment	Barncoose Gateway	Speculative and bespoke office, industrial and hybrid accommodation to be built at the entrance of the Barncoose Industrial estate. (170 jobs)	Camborne, Pool & Redruth	2010-12	To enhance local employment opportunities	<u>Private Sector</u> Private Sector	£13,409,720.00	ERDF Convergence Private Funding	Not applicable	Funding package	Project underway - due to complete by end of 2012
1018	Employment	David Paull (CNC) Engineering Ltd, Redruth	Following expansion over many years, precision engineering firm DP Engineering Ltd has outgrown its current premises and will need to relocate to achieve its growth plan. An opportunity has arisen to purchase Parker Maxam's	Camborne, Pool & Redruth	2011-13	To enhance local employment opportunities	<u>Private Sector</u> Private Sector Public Sector	£753,000.00	ERDF Convergence Private Funding	Not applicable	Funding package	Project underway

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
			premises at Treleigh Industrial Estate, where DP Engineering is based, and to acquire a contract to produce manufactured parts for delivery to Parker Maxam in France.									
1005	Employment	Plot 6 Treleigh Industrial Estate, Redruth	The investment will deliver an 871 sqm BREEAM Excellent Hybrid Industrial Unit. The building design is flexible and future proofed, with expansion space for both the office and the production area	Camborne, Pool & Redruth	2011-13	To enhance local employment opportunities	Private Sector Private Sector Public Sector	£1,206,205.00	ERDF Convergence Private Funding	Not applicable	Funding package	Project underway
TRANSPORT (T)												
684	Bus Schemes	CPR Sustainable Transport 1	The roll-out of Real Time Passenger Information displays at 37 stops along Cornwall's busiest bus commuter route (14/18). In addition to this, the project sought to enhance a number of stops through the provision of a new or replacement shelters	Camborne, Pool & Redruth	2012-13	Improve access to sustainable transport	Cornwall Council Connecting Cornwall	£400,000.00	Connecting Cornwall ERDF Convergence	Not applicable	Not applicable	Programmed for delivery
WASTE (W)												
80	Municipal Solid Waste	Pool Refuse Transfer Station/Household Waste Recycling Centre	Relocation and upgrading	Camborne, Pool & Redruth	2010-13	To meet local needs	Cornwall Council SITA	£2,500,000.00	Cornwall Council	Not applicable. £872,000 identified in July 2012 CC Capital Programme	Funding package	Being delivered
Required Projects - Camborne, Pool & Redruth Strategic Integrated Package												
CRITICAL												
TRANSPORT (T)												
108	Road Schemes	Western United Mines (WUM)	Relocate the proposed surface operations of the Western United Mines (WUM) development at South Crofty Mine to the south in order to facilitate the construction of the Council promoted East-West Link Road and the implementation of the Dudnace Lane/South Crofty Framework Plan in Pool.	Camborne, Pool & Redruth	2012-14	Unlocks new development. SIF in development	Cornwall Council Private Sector Public Sector	Cost unknown	Cornwall Council Private Funding Public Funding	Not applicable?	Re-location of works, land acquisition, planning permission, funding package	Part of regeneration plan. SIF in development. In CC 2012-13 Capital programme
NECESSARY												
EDUCATION & CHILDREN'S SERVICES (E&CS)												
661	Primary Education	Camborne: Primary School Provision	Minimum of 1 and maximum of 6 additional classrooms (30-180 places) at existing school(s) in west of Camborne. Provision of new 7 class (210 places) school at Tuckingmill to	Camborne, Pool & Redruth	2015-30	To meet local needs	Cornwall Council Cornwall Council - Children Schools & Families	£8,970,000.00	Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Pupil Place Planning 2010-30

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
			serve development sites in the east Camborne/west Pool/Illogan urban area.				Private Sector Public Sector					
81	Secondary Education	CPR: Secondary School provision	Majority of increased demand could be subsumed within existing provision; mitigation requirements to be reassessed in the longer term	Camborne, Pool & Redruth	2020-30	To meet local needs	<u>Cornwall Council</u> Cornwall Council - Children Schools & Families Private Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Pupil numbers, funding package	Pupil Place Planning 2010-30
662	Primary Education	Redruth: Primary School Provision	Minimum of 1 and maximum of 3 additional classrooms (30-90 places) at existing school(s) in redruth	Camborne, Pool & Redruth	2020-30	To meet local needs	<u>Cornwall Council</u> Cornwall Council - Children Schools & Families Private Sector	£2,070,000.00	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Pupil Place Planning 2010-30
EMERGENCY SERVICES (ES)												
789	Police Service	Redruth Police Station	Replacement of existing police station with a new police office	Camborne, Pool & Redruth	No timeframe identified	To deliver service efficiencies	<u>Devon & Cornwall Police Authority</u> Devon & Cornwall Police Authority	Cost unknown	Devon & Cornwall Police Authority S106/CIL	Funding needs identifying (anticipated that S106 or CIL will help fund)	Site identification, land acquisition, planning permission, funding package	In Devon & Cornwall Police Authority infrastructure requirements plan
97	Fire & Rescue Service	Review of fire cover in the Camborne and Redruth area	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	To meet local needs	<u>Cornwall Council</u> Cornwall Council - Cornwall Fire & Rescue Service	£5,200,000.00	Private Funding Public Funding	Funding needs identifying	Options considered, decision made, site identification, land acquisition, planning permission, funding packages	Options being considered
FLOODING (F)												
	Flood Prevention & Mitigation	Redruth Brewery Quarter Flood Risk Improvements	Flood attenuation	Camborne, Pool & Redruth	No timeframe identified	To reduce flood risk in the area	<u>Cornwall Council</u> Private Sector Public Sector	£2,900,000.00	Public Funding	Additional funding needs identifying - FDGiA bid for £562,000	Funding package	Cornwall Medium Term Plan 2012 Submission
GREEN & BLUE SPACES (G&B)												
	Walking & Cycle Facilities	A3047 Camborne Footpath & Estate Roads	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	<u>Cornwall Council</u> Connecting Cornwall	£127,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
	Walking & Cycle Facilities	A3047 East Hill, Pool	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	<u>Cornwall Council</u> Connecting Cornwall	£38,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
1060	Walking & Cycle Facilities	A3047 Redruth Blowinghouse Roundabout	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	<u>Cornwall Council</u>	£93,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
							Connecting Cornwall					
	Walking & Cycle Facilities	A3047 Redruth to Barncoose Terrace, CPR	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	<u>Cornwall Council</u>	£305,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
	Walking & Cycle Facilities	A3047 Roskear/Roskear Road Phase 2, Camborne	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	<u>Cornwall Council</u>	£67,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
	Walking & Cycle Facilities	A3047 Roskear/Roskear Road, Camborne	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	<u>Cornwall Council</u>	£32,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding package
							Connecting Cornwall					
1013	Walking & Cycle Facilities	A3047 Station Road, Pool	Double mini roundabout	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	<u>Cornwall Council</u>	£87,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
	Walking & Cycle Facilities	A3047 to Boilerworks Road, CPR	Disused former tramway	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	<u>Cornwall Council</u>	£120,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
	Walking & Cycle Facilities	A3047 Treswithian Road and Blowinghouse Hill, CPR	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	<u>Cornwall Council</u>	£152,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
	Walking & Cycle Facilities	B3303 Stray Park Road and William Street, Camborne	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	<u>Cornwall Council</u>	£16,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
	Walking & Cycle Facilities	Camborne High Street	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	<u>Cornwall Council</u>	£8,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
785	Green Public Realm	Camborne Pool Illogan Redruth Open Space Requirements	Camborne, Pool, Illogan & Redruth – total requirements between 36.79 and 68.17 ha Parks, amenity space: 8.5-9 sq m per person; equates to 13.29-16.24 ha Natural space: 7.42-7.79 sq m per person; equates to 0-2.19 ha (could include green corridors, trails, SUDS, etc) Outdoor sport: 10.25-14.19 sq m per person; equates to 19.09-42.38 ha Children's play: 0.6-0.8 sq m per person; equates to 1.93-3.12 ha Teen provision: 0.2-0.3 sq m per person; equates to 0.61-1.2 ha	Camborne, Pool & Redruth	No timeframe identified	To improve access to local green spaces	<u>Cornwall Council</u> Private Sector Public Sector	£27,100,000.00 CIL	Private Funding Public Funding S106	Funding needs identifying (anticipated that the majority will be funded by S106 or CIL)	Land acquisition, planning permission, funding package	Standards prepared for Town Frameworks

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
			Allotments: 1-1.2 sq m per person; equates to 1.86-3.05 ha									
	Walking & Cycle Facilities	Camborne Town Centre	Exisitng NCN3	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	<u>Cornwall Council</u> Connecting Cornwall	£5,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
	Walking & Cycle Facilities	Cardrew Way to Mount Ambrose, CPR	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	<u>Cornwall Council</u> Connecting Cornwall	£540,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
	Walking & Cycle Facilities	Cardrew Way/Drump Road/Green Lane/Claremont Road/Roaches Row, Redruth	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	To improve walking & cycling	<u>Cornwall Council</u> Connecting Cornwall	£11,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
	Walking & Cycle Facilities	Church Street/College Street/Treswithian Road, Camborne	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	<u>Cornwall Council</u> Connecting Cornwall	£16,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
	Walking & Cycle Facilities	Churchtown Illogan to A3047	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	<u>Cornwall Council</u> Connecting Cornwall	£56,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding porgramme
	Walking & Cycle Facilities	Commercial Street/Church Street, Camborne	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	<u>Cornwall Council</u> Connecting Cornwall	£18,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
691	Green Corridor	CPR: Active Travel Opportunity	Active travel opportunity available in the urban area - cycle town	Camborne, Pool & Redruth	No timeframe identified	Improve access to sustainable transport	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Route identification, land acquisition, planning permission, funding package	GI Strategy
689	Green Public Realm	CPR: Biodiversity Strategic Opportunities	Buffers, links and enhancements in urban area	Camborne, Pool & Redruth	No timeframe identified	Linked to new development	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	GI Strategy - dependent on which land options are taken forward in the Core Strategy
690	Green Corridor	CPR: Green Infrastructure Connections	New strategic connections in urban area	Camborne, Pool & Redruth	No timeframe identified	Improve access to sustainable transport options	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Route identification, land acquisition, planning permission, fudning package	GI Strategy - dependant on land options taken forward
	Walking & Cycle Facilities	Druids Road, Barncoose Redruth	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	<u>Cornwall Council</u>	£11,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme

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							Connecting Cornwall					
	Walking & Cycle Facilities	Redruth Community College to A3047	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	Cornwall Council	£29,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
	Walking & Cycle Facilities	Redruth Railway Station	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	Cornwall Council	£57,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
1014	Walking & Cycle Facilities	Roskear/Foundry Road/Wesley Street, Camborne	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	Cornwall Council	£32,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
	Walking & Cycle Facilities	Tehidy Road/Eastern Avenue, CPR	Roundabout	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	Cornwall Council	£20,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
	Walking & Cycle Facilities	Tolgus Hill/Chapel Street, Redruth	Between A3047 and Redruth town centre	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	Cornwall Council	£55,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
	Walking & Cycle Facilities	Trelowarren Street by Vyvyan Arms, camborne		Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	Cornwall Council	£15,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
	Walking & Cycle Facilities	Trelowarren Street to Vyvyan Street, Camborne	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	Cornwall Council	£5,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
	Walking & Cycle Facilities	Treswithian Road/Weeth Road, Camborne	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	Cornwall Council	£80,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
	Walking & Cycle Facilities	Trevarno/Boilerworks Road, Camborne	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	Cornwall Council	£36,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
	Walking & Cycle Facilities	Tuckingmill Valley Park, Camborne	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	To improve access to walking & cycling	Cornwall Council	£356,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
HEALTH (H)												
663	GP Surgeries	Additional Doctors: CPR	Up to 6 additional doctors may be required to meet demand arising out of growth	Camborne, Pool & Redruth	No timeframe identified	To meet local needs	Public Sector Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding packages	Identified through town framework

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HOUSING & MIXED USE (H&M)												
91	Employment Housing	M1: South Crofty Site/Dudnace Lane	Relocation of Western United Mines to the south of the site will open up approx. 8 hectares of land for commercial development, 5,000 sq m of office space and deliver 150 new residential dwellings.	Camborne, Pool & Redruth	2017-27	To enhance local employment opportunities and provide housing	<u>Cornwall Council</u> Private Sector Public Sector	£300,000,000.00	Private Funding Public Funding	Funding needs identifying	Delivery of East West Link Road, remediation, planning permission, funding package	Town Framework Preferred Strategy Oct 2012. Application received for residential, site remediation works for commercial element underway.
	Employment Housing	Maynes Site	Development to create 5,000 sq m of office space and 50 new homes	Camborne, Pool & Redruth	2013-14	To enhance local employment opportunities	<u>Homes & Communities Agency</u> Private Sector Public Sector	Cost unknown	ERDF Convergence Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Part of approved planning framework
JOBS (J)												
674	Employment	E3: Wheal Harmony	Employment space. Considered to be a good development option. Logical extension to Treleigh.	Camborne, Pool & Redruth	No timeframe identified	Enhance local employment opportunities	<u>Cornwall Council</u> Private Sector Public Sector	£22,500,000.00	Private Funding Public Funding	Funding needs identifying	land acquisition, planning permission, funding package	Town Framework proposed site
675	Employment	E4: Treleigh Industrial Estate, CPR	Employment space. An opportunity to develop further land on an established estate with good access to the A30.	Camborne, Pool & Redruth	No timeframe identified	Enhance local employment opportunities	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Town Framework proposed site
676	Employment	E6: Cardrew Industrial Estate, CPR	Employment space. Plots within existing industrial estates of Barncoose and Cardrew offer opportunities for small scale development to suit specific demand with minimum planning risk.	Camborne, Pool & Redruth	No timeframe identified	Enhance local employment opportunities	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Town Framework proposed site
	Employment	Grow On Space, CPR	Move on space from Innovation centre	Camborne, Pool & Redruth	No timeframe identified	Enhance local employment opportunities	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Local aspiration
99	Employment	Heartland Business Units Phase 2	Development of associated workspace (outside main park site) of 1,200 sq m	Camborne, Pool & Redruth	No timeframe identified	To enhance local employment opportunities	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	ERDF Convergence Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	SIF in development. ERDF funding identified

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
882	Employment	Heartlands Stage 2	Detail awaited	Camborne, Pool & Redruth	2012-13	To enhance local employment opportunities	<u>Cornwall Council</u> Private Sector Public Sector	£2,006,000.00	Cornwall Council	Not applicable	Not applicable	In CC 2012-13 Capital Programme
874	Employment	Northlights Building, CPR	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	SIF in development	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	ERDF Convergence	Not applicable?	Funding package	SIF in development
679	Employment	R2 & R3: Pool Retail Area	Retail units over 1,000 sq m to a maximum of 10-11,000 sq m	Camborne, Pool & Redruth	No timeframe identified	Meet local needs	<u>Private Sector</u> Private Sector	Cost unknown	Private Funding Public Funding	Not applicable?	Linked with sale of CC land and Carn Brea refurbishment or redevelopment	Town Framework proposed option
880	Employment	Redruth Creative Industries Cluster	(also known as Krowji) Redruth Creative industries cluster	Camborne, Pool & Redruth	No timeframe identified	To enhance local employment opportunities	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	ERDF Convergence Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	SIF in development
664	Employment	Treleigh Plot 1, CPR	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	SIF in development	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	ERDF Convergence	Not applicable?	Not applicable	SIF in development
671	Employment Housing Open Space Development	UE3 & E1: Tolvaddon Urban Extension	Mixed use scheme of 370 dwellings, 9,400 sq m of office space, 14,000 sq m of industrial space and 1.6 ha of multifunctional open space. Well located site adjacent to the A30 with considerable expansion space. Considered to be one of best development options.	Camborne, Pool & Redruth	2017-	To enhance local employment opportunities and provide housing	<u>Private Sector</u> Private Sector Public Sector	Cost unknown		Not applicable?	Land acquisition, planning permission, funding package	Town Framework Preferred Strategy Oct 2012 - outline planning permission on extension to Energy Park
TRANSPORT (T)												
	Road Schemes	A30 Avers Junction, CPR	Detail awaited	Camborne, Pool & Redruth	2013-14	To improve traffic flow	<u>Cornwall Council</u> Connecting Cornwall	£533,000.00	ERDF Convergence	Not applicable	Funding package	In Transport 2012-17 funding programme
110	Road Schemes	A30 Treswithian Junction, CPR	To increase capacity of junction off A30	Camborne, Pool & Redruth	2013-14	To improve traffic flow in the area	<u>Cornwall Council</u> Private Sector Public Sector	£541,000.00	ERDF Convergence		Planning permission, funding package	In Transport 2012-17 funding programme
	Bus Schemes	A3047 Bus Priority Measures, CPR	Detail awaited	Camborne, Pool & Redruth	2015-16	To improve access to sustainable transport	<u>Cornwall Council</u> Connecting Cornwall	£435,000.00	CIL	Funding needs identifying (anticipated that CIL will fund)	Funding package	In Transport 2012-17 funding programme
802	Road Schemes	Downgrade of A3047, Tolgus, CPR	Downgrade of road adjacent to Tolgus site from dual carriageway to single carriageway	Camborne, Pool & Redruth	2013-15	Necessary for Tolgus scheme to proceed	<u>Cornwall Council</u>	£3,000,000.00	Cornwall Council S106	Not applicable	Tolgus scheme moving forward, planning permission, funding package	In transport 2012-17 funding programme

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
Connecting Cornwall												
UTILITIES & ENERGY (U&E)												
93	Waste Water	Waste Water Treatment - Camborne Pool Redruth	Several hydraulic overloads (blockage due to silt or domestic waste and too small sewers), CPIR one of 5 pilot study areas looking at integrated drainage solutions with EA and others. Needs big solutions - large storage tanks, upgrades to sewer size, etc and will lead to major disruption.	Camborne, Pool & Redruth	No timeframe identified	To meet local needs	<u>South West Water</u> Private Sector South West Water	Cost unknown	Private Funding South West Water	Funding needs identifying (anticipated that SWW and/or developer will fund)	Options consideration, project plan, funding package	Early stages of assessment
WASTE (W)												
98	Municipal Solid Waste	Hallenbeagle Waste to Energy Plant, Redruth	Hallenbeagle waste to energy plant	Camborne, Pool & Redruth	No timeframe identified	To provide energy from waste	<u>Private Sector</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Part of regeneration plan
DESIRABLE												
EDUCATION & CHILDREN'S SERVICES (E&CS)												
87	Children's Equipped Play Areas Specialist & Safeguarding Youth Facilities	Children's Services: Specialist & Safeguarding: Camborne Pool Redruth	Capital Investment Summary: - Nurture Unit: new provision required to support children with challenging behaviour at KS1&2 - £200,000 by 2020; - Short Stay School: expansion of existing provision at Nine Maidens by two classrooms for KS2&3 children with challenging behaviour. New provision for KS4 as site not large enough for 3 key stages - £2.5m 2011-15; - Area Resource Base Secondary: new provision required to support children with severe and complex learning difficulties KS3 - £600,000 by 2020; - Short Stay School (College): SSS for 14-19 students linked to main colleges, dedicated base at college site - £250,000 2011-15; - Aiming High for Disabled Children Agenda: new play facilities for disabled children in the locality - £50,000 2011-15; - Co-location Hub and Spoke Facilities: co-location premises required to increase integrated working with partner agencies - £1.2m by 2020; - Contact Centre: replacement for contact centre as no room for	Camborne, Pool & Redruth	No timeframe identified	To meet local needs	<u>Cornwall Council</u> Cornwall Council - Children Schools & Families Private Sector Public Sector	£7,800,000.00	Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding packages	Priority projects

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
			expansion and high maintenance backlog issues - £250,000 2011-15									
GREEN & BLUE SPACES (G&B)												
688	Walking & Cycle Facilities	A30 Cycle/Footbridge, CPR	Provides sustainable transport infrastructure to facility housing and employment growth in CPR.	Camborne, Pool & Redruth	2012-15	To connect community of Tolvaddon with Pool and promote business growth	<u>Cornwall Council</u> Connecting Cornwall	£3,000,000.00	ERDF Convergence Public Funding	Funding needs identifying	Planning permission, funding package	Options prepared, identified as SIF project
HISTORIC ENVIRONMENT (HE)												
	Historic Environment	Sara's Foundry, CPR	Desire to see historic building regenerated - currently on buildings at risk register.	Camborne, Pool & Redruth	No timeframe identified	To enhance important historic building	<u>Cornwall Council</u> Private Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	In Regeneration Plan
HOUSING & MIXED USE (H&M)												
78	Employment Housing	Carn Brea Leisure Centre	Potential redevelopment of site as part of wider proposals and reprovision	Camborne, Pool & Redruth	No timeframe identified	To enhance local employment opportunities and provide housing	<u>Cornwall Council</u> Private Sector Public Sector	£14,000,000.00	Private Funding Public Funding	Funding needs identifying	Leisure centre re-location, land acquisition, planning permission, funding package	Part of regeneration plan
JOBS (J)												
	Employment	Cornwall Sustainable Building centre, CPR	Cornwall Sustainable Building centre	Camborne, Pool & Redruth	No timeframe identified	To enhance local employment opportunities	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Part of regeneration plan
	Employment	Pool Industrial Estate, CPR	Popular, well located estate with few undeveloped plots. Considered to be one of best development options.	Camborne, Pool & Redruth	No timeframe identified	To enhance local employment opportunities	<u>Private Sector</u> Private Sector	Cost unknown	Private Funding Public Funding	Not applicable?	Planning permission, funding package	Potential employment site
678	Employment	Redruth Action Plan	Includes improvements to the town centre and 'Murdoch Quarter' in line with the aspirations as set out in the Redruth Action Plan.	Camborne, Pool & Redruth	No timeframe identified	To enhance local employment opportunities	<u>Private Sector</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding packages	Current action plan
POST 16 EDUCATION & SKILLS (P&S)												
677	Post 16 Education	Cornwall College Upgrade, CPR	Upgrade of facilities	Camborne, Pool & Redruth	No timeframe identified	Meet local needs	<u>Cornwall College</u> Cornwall College Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Community aspiration
TRANSPORT (T)												
	Road Schemes	A3047 Trevenson Road/B&Q Access, CPR	Change to incorporate bus priority	Camborne, Pool & Redruth	No timeframe identified	To improve traffic flow	<u>Cornwall Council</u>	£435,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
							Connecting Cornwall					
680	Bus Schemes	Camborne Bus Interchange	Longer term aspiration to relocate bus engineering works to an alternative site and redevelop site for retail uses, including improved bus waiting facilities.	Camborne, Pool & Redruth	No timeframe identified	To improve access to sustainable transport	<u>Cornwall Council</u> Connecting Cornwall Private Sector	£1,000,000.00	Connecting Cornwall Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Connecting Cornwall aspiration
	Rail Schemes	Carn Brea Rail Halt	Long standing aspiration for a rail halt to be developed - unlikely to be developed in the short to medium term.	Camborne, Pool & Redruth	No timeframe identified	To improve access to sustainable transport	<u>Cornwall Council</u> Network Rail	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Connecting Cornwall aspiration
	Road Schemes	CPR Transport Package: Phase 2	New roundabout at Tesco Pool and improvements along Wilson Way as far as Barncoose Link Rd. Public transport improvements	Camborne, Pool & Redruth	No timeframe identified	To improve traffic flow in the area	<u>Cornwall Council</u> Connecting Cornwall	£20,000,000.00	Cornwall Council	Funding needs identifying (anticipated that CC will fund)	Funding package	In Transport 2012-30 Funding Programme
UTILITIES & ENERGY (U&E)												
884	Renewable Energy/Low Carbon Energy	Pool ESCO	Detail awaited	Camborne, Pool & Redruth	No timeframe identified	SIF pipeline scheme	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	ERDF Convergence	Not applicable?	Funding package	SIF pipeline scheme

OTHER PROJECTS THAT ARE WITHIN CAMBORNE, POOL & REDRUTH COMMUNITY NETWORK AREA

Committed Projects within Camborne, Pool & Redruth Community Network Area

NECESSARY

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
JOBS (J)												
1006	Employment	RMD House, United Downs	The project will deliver bespoke workspace for RM Developments at Plot 10 United Downs Industrial Estate. The existing building floor area will be extended from 309 sqm to 665 sqm. A mezzanine floor measuring 160 sqm will also be added enabling the project to deliver 825 sqm of additional/upgraded BREEAM Excellent rating workspace. In addition to the existing 309 sqm of industrial workspace, the development will provide 516 sqm of additional factory/office workspace constituted as follows: New Office & Training Accommodation 128 sq metres; Refurbished Storage & Recycling Area 209 sq metres; Refurbished Paint Shop Area 84 sq metres; New Carpentry Workshop 96 sq metres. The workspace will comprise a headquarters building for RMD, and also as an administration and training base for the Four Cornwall consortium. Once the development is complete, it is anticipated that 7 jobs will be created and an additional £224,000 GVA generated	Camborne, Pool & Redruth	2010-12	To enhance local employment opportunities	Private Sector	£577,397.00	ERDF Convergence Private Funding	Not applicable	Funding package	Project underway
							Private Sector Public Sector					
Required Projects within Camborne, Pool & Redruth Community Network Area												
NECESSARY												
FLOODING (F)												
90	Flood Prevention & Mitigation	Baripper Flow distribution	Improvement to existing weir structure to reduce flood risk	Camborne, Pool & Redruth	No timeframe identified	To reduce the risk of flooding in the local area	Environment Agency Cornwall Council Public Sector	£125,000.00	Private Funding Public Funding	Funding needs identifying - FDGiA bid for £20,000	Funding package	Cornwall Medium Term Plan 2012 Submission
88	Flood Prevention & Mitigation	Gilberts Coombe	Local channel improvements	Camborne, Pool & Redruth	No timeframe identified	To reduce the risk of flooding in the local area	Environment Agency Cornwall Council Public Sector	£120,000.00	Private Funding Public Funding	Funding needs identifying - FDGiA bid for £42,000	Funding package	Cornwall Medium Term Plan 2012 Submission
	Flood Prevention & Mitigation	Portreath Flood Alleviation Scheme	Preferred solution involves the raising of walls and banks at the tunnel entrance.	Camborne, Pool & Redruth	No timeframe identified	To reduce flood risk in the area	Environment Agency Private Sector Public Sector	£902,000.00		Funding needs identifying - FDGiA bid for £796,000	Funding package	Cornwall Medium Term Plan 2012 Submission

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
	Flood Prevention & Mitigation	Portreath Harbour Sea Defence Refurbishment	Capital renewal of sea wall	Camborne, Pool & Redruth	No timeframe identified	To reduce flood risk in the area	<u>Cornwall Council</u> Private Sector Public Sector	£200,000.00	Public Funding	Additional funding needs identifying - FDGiA bid for £170,000	Funding package	Cornwall Medium Term Plan 2012 Submission

GREEN & BLUE SPACES (G&B)

692	Green Corridor	Minerals Tramways Extension	Extension	Camborne, Pool & Redruth	2011-13	Improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall Private Sector Public Sector	£150,000.00	LTP3	Not applicable	Not applicable	In Connecting Cornwall Implementation Plan
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DESIRABLE

GREEN & BLUE SPACES (G&B)

100	Allotments Children's Equipped Play Areas Green Corridor Walking & Cycle Facilities	Green Infrastructure - Carn Brea	Parish Plan desire to: a) review provision of play/recreation facilities. Update children's equipment in recreation ground, b) Identify demand for additional allotment facilities and the feasibility of providing e.g land, costs etc, c) Map all footpaths, bridleways, cycleways and green lanes - identify those capable of connecting communities. Organise a programme of improvements	Camborne, Pool & Redruth	No timeframe identified	To improve access to community and green spaces	<u>Parish Council</u> Local Action Group	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Local aspiration
82	Green Public Realm Walking & Cycle Facilities	Green Infrastructure - St Day	Parish Plan desire to: a) Monitor footpaths and maintenance and re-establish working parties. Promote awareness of local footpaths and cycle trails. Improve signing and access from Mineral Tramways cycle path, b) consider further community planting to improve parish appearance. Some projects completed.	Camborne, Pool & Redruth	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u> Local Action Group	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Local aspiration - some projects completed

Date of report: 04/01/2013