

Future Cornwall

# Cornwall Infrastructure Needs Assessment

Cornwall Gateway Schedule



This schedule contains the infrastructure requirements for Saltash as well as the requirements for the rest of the Cornwall Gateway Community Network Area	
<b>Local Plan</b>	<p>The Local Plan seeks to address the pressures on the area caused by the nearby city of Plymouth. Following public consultation on two options for growth and development (1,000 and 3,500 homes) at Saltash the Local Plan now proposes 900 homes for Saltash, which would enable modest investment whilst limiting the dominance from Plymouth for job and services.</p> <p>The Local Plan key objectives for the Cornwall Gateway CNA:</p> <p>900 homes in Saltash 300 homes in Torpoint Elsewhere in the CNA; 250 homes to support local needs.</p> <p>Development should;</p> <ul style="list-style-type: none"> <li>• Support the regeneration of Saltash and Torpoint town centres;</li> <li>• Improve the provision of and access to jobs and services, considering the influence of Plymouth;</li> <li>• Enable the provision of affordable housing;</li> <li>• Support the improvement of public transport between the rural and urban areas and beyond.</li> </ul>
<b>Town Framework</b>	<p>The Saltash Framework document was prepared by the Council to help inform and guide future development at Saltash. The Framework identifies a number of potential locations for growth and development, to suit the two growth options. The document can be found via the following link <a href="http://www.cornwall.gov.uk/default.aspx?page=32819">http://www.cornwall.gov.uk/default.aspx?page=32819</a></p>
<b>Delivery</b>	<p>Recently delivered infrastructure projects include:</p> <ul style="list-style-type: none"> <li>• Coastal Marine Convergence project</li> </ul> <p>The two options for growth at Saltash have different levels of infrastructure requirements. The key infrastructure item to support development in Saltash:</p> <ul style="list-style-type: none"> <li>• A38 Carkeel junction improvements and/or re-routing of A38 around Carkeel</li> </ul>
<b>Costs</b>	<p>The schedule identifies costs of the infrastructure projects where they are known. In many cases however the project costs are not known or are subject to change and caution is needed in regarding these costs. The total known costs of projects in the Cornwall Gateway CNA schedule are shown below but these come with a health warning as they are only temporary totals.</p> <p>The total known cost for delivering the infrastructure projects in the area is: - £47,537,000.00</p>
<b>Funding</b>	<p>As with costs, the information on funding as shown needs to be considered with caution, as new information on funding sources and figures emerges regularly. Funding for infrastructure in the Cornwall Gateway CNA could come from a number of sources including: ERDF Convergence, Cornwall Council, Homes and Communities Agency, Flood and Coastal Resilience Partnership Funding, the New Homes Bonus, Cornwall Infrastructure Levy, Tax Increment Funding and the Regional Growth Fund.</p>
<b>Key Benefits</b>	<ul style="list-style-type: none"> <li>• Help attract new investment to Saltash</li> <li>• Enable new employment and housing provision</li> </ul>
<b>Key Risks</b>	<ul style="list-style-type: none"> <li>• Inadequate infrastructure funding</li> <li>• Growth proposed not enough to ensure key infrastructure items</li> </ul>
<b>Strategic Projects located in or affecting this CNA (other than Integrated Town Packages)</b>	<p><b>Combined Universities in Cornwall</b></p> <p><b>Connecting Cornwall (Transport)</b></p> <p><b>Education: Primary, Secondary, Specialist &amp; Safeguarding</b></p> <p><b>Flood Risk Management</b></p> <p><b>Green Cornwall</b></p> <p><b>Green Infrastructure</b></p> <p><b>Health</b></p> <p><b>Mainline Rail</b></p> <p><b>Next Generation Broadband</b></p> <p><b>Smart Grid</b></p> <p><b>Strategic Bus Transport Network</b></p> <p><b>Upgrade of distribution network</b></p> <p><b>A38 Tamar Bridge Merge Configurations</b></p>



Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
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### Saltash Strategic Integrated Package

#### HOUSING & MIXED USE (H&M)

Necessary Employment (specific projects will have their own priority)	Housing	Saltash Strategic Integrated Package	The Saltash Strategic Integrated Package includes all the infrastructure projects identified through the Saltash Framework. The Framework is a document that is being prepared by Cornwall Council to help inform and guide future development over the next 20 years.	Cornwall Gateway	2010-30	To meet local needs and an increased demand for healthcare interventions	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Level of growth allocated to Saltash, planning permission, funding package	Evidence Base for the Core Strategy
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#### Committed Projects - Saltash Strategic Integrated Package

#### NECESSARY

#### GREEN & BLUE SPACES (G&B)

	Walking & Cycle Facilities	Pilmere Footbridge & Cycleway	Detail awaited	Cornwall Gateway	2012-13	To improve access to walking and cycling	<u>Cornwall Council</u> Cornwall Council	£38,000.00	Cornwall Council	Funded through prudential borrowing and grant	Not applicable	In CC 2012-13 Capital Programme
226	Walking & Cycle Facilities	Salt Mill/Old Ferry Road, Saltash	This scheme involves the construction of a new crossing point on this busy road and construction of a new section of footway approximately 25m in length which will be more mobility scooter friendly compared with the existing path.	Cornwall Gateway	2012-13	To encourage more people to walk and cycle	<u>Cornwall Council</u> Connecting Cornwall	£15,000.00	LTP3	Not applicable	Funding package	In Transport 2012-17 funding programme

#### TRANSPORT (T)

228	Rail Schemes	Saltash Railway Station	Station frontage and access improvements - parking at Saltash Station	Cornwall Gateway	2013-14	To improve access to sustainable transport	<u>Cornwall Council</u> Connecting Cornwall	£100,000.00	LTP3	Not applicable	Funding package	In Transport 2012-17 funding programme
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#### Required Projects - Saltash Strategic Integrated Package

#### CRITICAL

#### GREEN & BLUE SPACES (G&B)

966	Walking & Cycle Facilities	Pedestrian Bridge, Saltash	Pedestrian overbridge between development sites	Cornwall Gateway	No timeframe identified	To improve access to walking routes	<u>Cornwall Council</u> Connecting Cornwall	£1,200,000.00	S106/CIL	Funding needs identifying (anticipated that S106 will fund)	Funding package	In Transport 2012-30 funding programme
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#### TRANSPORT (T)

220	Road Schemes	A38 Carkeel Roundabout Phase 1 & Overbridge, Saltash	Safety and capacity enhancement scheme	Cornwall Gateway	2014-15	To improve safety at a key junction	<u>Cornwall Council</u> Connecting Cornwall	£1,344,000.00	S106 Other Funding	Not applicable?	Planning permission, funding package	In Transport 2012-17 funding programme
993	Road Schemes	A38 Carkeel Roundabout Phase 2	Larger scheme with signalisation	Cornwall Gateway	No timeframe identified	To improve traffic flow	<u>Cornwall Council</u>	£2,300,000.00	CIL	Funding needs identifying (anticipated that	Funding package	In Transport 2012-30 funding

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
							Connecting Cornwall			CNA CIL will fund)		programme
1046	Road Schemes	A38/B3271 Liskeard Road, Saltash	Widening on slip road	Cornwall Gateway	No timeframe identified	To improve traffic flow	<u>Cornwall Council</u>	£300,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
<b>NECESSARY</b>												
<b>EMERGENCY SERVICES (ES)</b>												
787	Police Service	Police Office: Saltash	New police office	Cornwall Gateway	By 2015	To provide neighbourhood policing in the local area	<u>Devon &amp; Cornwall Police Authority</u>	Cost unknown S106/CIL	Devon & Cornwall Police Authority	Funding needs identifying (anticipated that S106 or CIL will help fund)	Site identification, land acquisition, planning permission, funding package	In Police Authority Funding Requirements Programme
							Devon & Cornwall Police Authority					
<b>FLOODING (F)</b>												
232	Flood Prevention & Mitigation	Saltash Tidal	The low lying area adjacent to saltash Pier and Town Quay is vulnerable to flooding during high tidal events. Recent flood risk analysis identified 12 residential properties and 4 commercial properties at risk of flooding during a 1 in 100 year period tidal flood event (1% annual probability). Preferred solution is to improve the rear defences.	Cornwall Gateway	No timeframe identified	To reduce the risk of tidal flooding in the area	<u>Environment Agency</u>	£165,000.00 Public Funding Private Funding		Funding needs identifying - FDGiA bid for £149,000	Project plan, planning permission, funding package	Cornwall Medium Term Plan 2012 Submission
							Cornwall Council Public Sector					
<b>GREEN &amp; BLUE SPACES (G&amp;B)</b>												
	Walking & Cycle Facilities	A38 Footbridge, Broadmoor, Saltash	Pedestrian footbridge over the A38 to link large site to the north of the A38 to the rest of Saltash	Cornwall Gateway	2016-17	To improve access to Saltash from the north of the A38	<u>Cornwall Council</u>	£1,200,000.00 S106		Funding needs identifying (anticipated that S106 will fund)	Route identification, land acquisition, planning permission, funding package	In Transport 2012-17 funding programme
							Connecting Cornwall Private Sector					
968	Walking & Cycle Facilities	Church Road/Callington Road, Saltash	Pedestrian crossing	Cornwall Gateway	No timeframe identified	To improve road safety for pedestrians	<u>Cornwall Council</u>	£30,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
964	Walking & Cycle Facilities	Cycle Lane, Callington Road, Saltash	Detail awaited	Cornwall Gateway	2016-17	To improve access to cycling routes	<u>Cornwall Council</u>	£10,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-17 funding programme
							Connecting Cornwall					
	Walking & Cycle Facilities	Cycle Link, Southern Development Site, Saltash	Cycle link from southern development site to town	Cornwall Gateway	No timeframe identified	To improve access to cycling routes	<u>Cornwall Council</u>	£150,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
970	Walking & Cycle Facilities	Fore Street, Saltash	Pedestrian crossing	Cornwall Gateway	No timeframe identified	To improve road safety for pedestrians	<u>Cornwall Council</u>	£250,000.00 Cornwall Council		Funding needs identifying (anticipated that CC will fund)	Funding package	In Transport 2012-30 funding programme

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
Connecting Cornwall												
965	Walking & Cycle Facilities	Liskeard Road/New Road, Saltash	Improved cycling provision	Cornwall Gateway	No timeframe identified	To improve access to cycling routes	<u>Cornwall Council</u>	£20,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
Connecting Cornwall												
967	Walking & Cycle Facilities	New Road/Pollards Way, Saltash	Pedestrian crossing	Cornwall Gateway	No timeframe identified	To improve road safety for pedestrians	<u>Cornwall Council</u>	£30,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding package
Connecting Cornwall												
861	Green Public Realm	Saltash Open Space Requirement	Saltash – total requirement between 2.85 and 21.4 ha Parks, amenity space: 8.79-9.1 sq m per person; equates to 0-0.56 ha Natural space: 18.1-19 sq m per person; equates to 0-1.7 ha Outdoor sport: 4.67-12.67 sq m per person; equates to 2.8-17.54 ha (could include trails, SUDS and green corridors) Children's play: 0.5-0.8 sq m per person; equates to 0-0.27 ha Teen provision: 0.41-0.45 sq m per person; equates to 0-0.07 ha Allotments: 0.5-1 sq m per person; equates to 0.35-1.27 ha	Cornwall Gateway	No timeframe identified	To improve access to local green spaces	<u>Cornwall Council</u>  Private Sector Public Sector	£5,900,000.00 S106  Public Funding Private Funding CIL		Funding needs identifying (anticipated that S106 and/or CIL will fund the majority)	Land acquisition, planning permission, funding package	Standards prepared for Town Frameworks
Connecting Cornwall												
971	Walking & Cycle Facilities	St Stephens Road, Saltash	Pedestrian crossing - near Higher Port View	Cornwall Gateway	No timeframe identified	To improve road safety for pedestrians	<u>Cornwall Council</u>	£30,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
Connecting Cornwall												
969	Walking & Cycle Facilities	Yellow Tor Road, Saltash	Pedestrian crossing	Cornwall Gateway	No timeframe identified	To improve road safety for pedestrians	<u>Cornwall Council</u>	£30,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
Connecting Cornwall												
<b>HEALTH (H)</b>												
697	GP Surgeries	Additional Doctors: Saltash	Up to 1 additional doctor may be required to meet demand arising from growth	Cornwall Gateway	No timeframe identified	To meet local needs	<u>Public Sector</u>  Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Identified through Town Framework
<b>JOBS (J)</b>												
699	Employment	A10: Saltash Parkway Industrial Estate	Employment land	Cornwall Gateway	No timeframe identified	To enhance local employment opportunities	<u>Private Sector</u>  Private Sector	Cost unknown	Private Funding	Not applicable?	Funding package	Has planning permission. Site A10 has been assessed as having good short term prospects to employment development

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
							Public Sector					
700	Employment	A11: Plot 5 Moorland Land Trading Estate, Saltash	Employment land	Cornwall Gateway	No timeframe identified	To enhance local employment opportunities	Private Sector	Cost unknown	Private Funding	Not applicable?	Funding package	Site A11 has been assessed as having good short term prospects for employment development
							Private Sector Public Sector					
701	Employment	A12: Plot 6 Moorland Lane Trading Estate, Saltash	Employment land	Cornwall Gateway	No timeframe identified	To enhance local employment opportunities	Private Sector	Cost unknown	Private Funding	Not applicable	Funding package	Site A12 has been assessed as having good short term prospects for employment development
							Private Sector Public Sector					
702	Employment	A13: Plot 12 Unit 1 Moorland Lane Trading Estate, Saltash	Employment land	Cornwall Gateway	No timeframe identified	To enhance local employment opportunities	Private Sector	Cost unknown	Private Funding	Not applicable?	Funding package	Has planning permission. Site A13 has been assessed as having good short term prospects for employment development
							Private Sector Public Sector					
703	Employment	A14: Plot 13 Saltash DAF Moorland Lane Trading Estate	Employment land	Cornwall Gateway	No timeframe identified	To enhance local employment opportunities	Private Sector	Cost unknown	Private Funding	Not applicable?	Funding package	Has planning permission. Site A14 has been assessed as having good short term prospects for employment development
							Private Sector Public Sector					
704	Employment	A15: Building r/o 23-29 Fore Street, Saltash	Employment land	Cornwall Gateway	No timeframe identified	To enhance local employment opportunities	Private Sector	Cost unknown	Private Funding	Not applicable?	Funding package	Has planning permission. Site A15 has been assessed as having good short term prospects for employment development
							Private Sector Public Sector					
705	Employment	A17: Plot 2 and 3b at Saltash Parkway Industrial Estate	Employment land	Cornwall Gateway	No timeframe identified	To enhance local employment opportunities	Private Sector	Cost unknown	Private Funding	Not applicable?	Planning permission, funding package	In pre-application discussion. Site A17 has been assessed as having good short term prospects for employment development

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
							Private Sector Public Sector					prospects for employment development
706	Employment	A18: Plot 11b at Saltash Parkway Industrial Estate	Employment land	Cornwall Gateway	No timeframe identified	To enhance local employment opportunities	<u>Private Sector</u>	Cost unknown	Private Funding	Not applicable?	Planning permission, funding package	Site A18 has been assessed as having good short term prospects for employment development
							Private Sector Public Sector					
852	Employment	A1a: Saltash	Employment land option	Cornwall Gateway	No timeframe identified	To enhance local employment opportunities	<u>Cornwall Council</u>	Cost unknown	Private Funding	Funding needs identifying	Land acquisition, planning permission, funding package	Site A1a has been assessed as having short to medium term prospects for employment development.
							Private Sector Public Sector					
853	Employment	A2a: Saltash	Employment land option	Cornwall Gateway	No timeframe identified	To enhance local employment opportunities	<u>Cornwall Council</u>	Cost unknown	Private Funding	Funding needs identifying	Land acquisition, planning permission, funding package	Site A2a has been assessed as having short to medium term prospects for employment development.
							Private Sector Public Sector					
851	Employment	A2b: Saltash	Employment land option	Cornwall Gateway	No timeframe identified	To enhance local employment opportunities	<u>Private Sector</u>	Cost unknown	Private Funding	Funding needs identifying?	Land acquisition, planning permission, funding package	Site A2b has been assessed as having good short term prospects for employment development.
							Private Sector Public Sector					
709	Employment	A3: Urban Extension, Saltash	Employment land	Cornwall Gateway	No timeframe identified	To enhance local employment opportunities	<u>Private Sector</u>	Cost unknown	Private Funding	Funding needs identifying	Progress of site within Core Strategy, planning permission, funding package	Town Framework proposed site. Site A3 has been assessed as having short to medium term prospects for employment development
							Private Sector Public Sector					
854	Employment	A7a: Saltash	Employment land option	Cornwall Gateway	NO timeframe identified	To enhance local employment opportunities	<u>Cornwall Council</u>	Cost unknown	Private Funding	Funding needs identifying	Land acquisition, planning permission, funding package	Site A7a has been assessed as having short to medium term prospects for

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
							Private Sector Public Sector					employment development.
698	Employment	A9: Land at Avery Way, Edgumbe Road, Carkeel	Employment land	Cornwall Gateway	No timeframe identified	To enhance local employment opportunities	Private Sector	Cost unknown	Private Funding	Not applicable?	Funding package	Has planning permission. Site A9 has been assessed as having good short term prospects for employment development
							Private Sector Public Sector					
<b>TRANSPORT (T)</b>												
1045	Road Schemes	B3271/New Road, Saltash	Detail awaited	Cornwall Gateway	No timeframe identified	To improve traffic flow and enable housing	Cornwall Council	£426,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
	Road Schemes	Broadmoor Access Road, Saltash	Detail awaited	Cornwall Gateway	2016-17	To enable access to housing and employment land	Cornwall Council	£1,000,000.00	S106	Funding needs identifying (anticipated that S106 will fund)	Planning permission, funding package	In Transport 2012-17 funding programme
							Connecting Cornwall					
1047	Bus Schemes	Bus Stop Infrastructure & RTPI: Saltash	LSTF funded infrastructure plus additional bus infrastructure improvements	Cornwall Gateway	2016-17	To improve access to sustainable transport	Cornwall Council	£151,000.00	Local Sustainable Transport Fund CIL	Additional funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-17 funding programme
							Connecting Cornwall					
200	Road Schemes	Tamar Bridge	Multi model approach to understand levels of queuing and delays at peak times. Will include a wider range of transport choices including rail and bus based park & ride options west of the Tamar Bridge.	Cornwall Gateway	No timeframe identified	To improve traffic flow in the area	Plymouth City Council	Cost unknown	Public Funding Private Funding	Funding needs identifying	Level of growth, option identification, funding package	Under constant review
							Private Sector Public Sector					
<b>UTILITIES &amp; ENERGY (U&amp;E)</b>												
205	Waste Water	Waste Water Treatment - Saltash	Capacity of pumping station and river crossing to Ernesettle together with growth in Plymouth - needs a strategic evaluation. One solution may be to build a waste water treatment works in Saltash - a long term scheme as this would need a new discharge permit from the Environment Agency.	Cornwall Gateway	No timeframe identified	To meet local needs	South West Water	Cost unknown	Private Funding	Funding needs identifying (anticipated that SWW and/or developer will fund)	Growth option chosen, strategic evaluation, preferred approach identified, site and route identification, planning permission, funding package	Early stages of assessment
							Private Sector Public Sector					

DESIRABLE

**EDUCATION & CHILDREN'S SERVICES (E&CS)**



Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
395	Specialist & Safeguarding	Children's Services: Specialist & Safeguarding: Liskeard Looe & Saltash	Capital Investment Summary: - Short Stay School: Expansion of Caradon SSS by 2 classrooms to cater for increased numbers in the area (2011-15, £500,000) - Aiming High for Disabled Children Outdoor Play: New play facilities for disabled children in the locality (2011-15, £50,000) - Co-location Hub and Spoke Facilities: Co-location premises required to increase integrated working with partner agencies (by 2020, £1,200,000) - Contact Centre: new contact centre required for the East of Cornwall for family assessment prior to adoption or fostering (2011-15, £250,000)	Cornwall Gateway	No timeframe identified	To meet local needs	<u>Cornwall Council</u>  Cornwall Council - Children Schools & Families	£2,000,000.00	Other Funding Cornwall Council	Funding needs identifying	Site identification, planning permission, funding package	Early stages of assessment

#### GREEN & BLUE SPACES (G&B)

217	Walking & Cycle Facilities Sports Facilities (all) BAP Habitats	Green Infrastructure - Saltash	Town Council desire to: a) sporting facilities, cycle tracks, b) Provide more sport and recreational opportunities. Complete project of Saltmill Park in Saltash - complete the all weather pitch, c) Review and develop strategy for footpaths/cycleways, d) capitalise on and maximise the waterside and Tamar Estuary. Regeneration of gardens under Royal Albert Bridge and sympathetic development of area formerly occupied by Saltash gasworks. Nature reserve. Sensitive development of the waterside and other riverside areas. Some projects completed.	Cornwall Gateway	No timeframe identified	To enhance the local environment	<u>Town Council</u>  Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Local aspirations - some projects completed
224	Walking & Cycle Facilities	Saltash Cycle Network	Town wide cycle infrastructure	Cornwall Gateway	No timeframe identified	To encourage cycling in the town	<u>Cornwall Council</u>  Connecting Cornwall	£400,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Route identification, planning permission, funding package	Aspirational project - in Transport 2012-30 funding programme

#### JOBS (J)

208	Employment	Fore Street/Alexandra Square Regeneration	Fore Street / Alexandra Square regeneration and creation of new oneway system and pedestrian area	Cornwall Gateway	No timeframe identified	Town centre regeneration	<u>Town Council</u>  Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Aspirational project
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Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
710	Road Schemes	Saltash Fore Street Regeneration	Prioritising and seeking routes to implement the regeneration plan for Saltash Fore Street recently completed by consultants.	Cornwall Gateway	No timeframe identified	Part of the town centre regeneration proposal	<u>Town Council</u>  Cornwall Council Private Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Route identification, planning permission, funding package	Aspirational project
210	Employment	Saltash Parkway Phase II	23 Acre employment site within larger mixed development (400 acres) at Broadmoor Farm, Saltash. Likely to be partnership activity with current site owner.	Cornwall Gateway	No timeframe identified	Enhance employment opportunities in the area	<u>Cornwall Council</u>  Private Sector Public Sector Town Council	£11,977,000.00	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Aspirational project
	Employment	Saltash Service Sector Incubator	Innovative pilot proposal for high street regeneration. Partnership between Saltash CIC, Cornwall Council & Cornwall College.	Cornwall Gateway	No timeframe identified	Assist regeneration of the High Street	<u>Cornwall Council</u>  Cornwall College Saltash CIC	£300,000.00	Other Funding Cornwall Council Cornwall College	Funding needs identifying	Planning permission, funding package	Aspirational project

#### TRANSPORT (T)

	Road Schemes	A388 Re-Routing, Saltash	Re-routing of the A388 along Stoketon Cross and the creation of a roundabout in place of crossroads	Cornwall Gateway	No timeframe identified	To improve traffic flow in the area	<u>Cornwall Council</u>  Connecting Cornwall	Cost unknown	Public Funding Private Funding	Funding needs identifying	Route identification, land acquisition, planning permission, funding package	Identified through Town Framework as an aspirational project
219	Ports/Harbours Employment	Saltash Waterfront Regeneration	Including ferry hub and crossing to Plymouth	Cornwall Gateway	No timeframe identified	Will offer alternative access to Plymouth from Saltash and vice versa.	<u>Town Council</u>  Plymouth City Council Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, planning permission, funding package	Aspirational project

#### WASTE (W)

229	Municipal Solid Waste	Saltash Household Waste Recycling Centre	The capacity of the existing household waste recycling facility may need to be reviewed depending on which growth option is chosen for Saltash. The higher growth option may require a new facility.	Cornwall Gateway	No timeframe identified	To meet local need	<u>Cornwall Council</u>  SITA	Cost unknown	Public Funding Private Funding	Funding needs identifying	Growth figure chosen, site identification, land acquisition, planning permission, funding package	Early stages of assessment
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#### OTHER PROJECTS THAT ARE WITHIN CORNWALL GATEWAY COMMUNITY NETWORK AREA

##### Committed Projects within Cornwall Gateway Community Network Area

##### NECESSARY

#### GREEN & BLUE SPACES (G&B)

227	Walking & Cycle Facilities	Carkeel Village to Tamar Valley Industrial Estate	Walking & cycling scheme	Cornwall Gateway	2014-15	To encourage more walking & cycling	<u>Cornwall Council</u>  Connecting Cornwall	£35,000.00	Connecting Cornwall	Not applicable	Funding package	Connecting Cornwall Implementation Plan
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Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
1034	Green Public Realm	Elwell Woods Celtic Cross, Saltash	Detail awaited - scheme being delivered	Cornwall Gateway	2012-13	To improve access to recreational spaces and provide tourism offer	<u>Cornwall Council</u>	£331,000.00	Cornwall Council			In CC 2012-13 Capital Programme - being delivered
201	Forests & Woodland	Plymouth Green Infrastructure & Tamar Valley Woods	The Tamar Valley Woodlands Project will combine a number of existing and new initiatives to bring under-managed woodlands and farm copses into management for biodiversity and woodfuel.	Cornwall Gateway	No timeframe identified	Effective re-use of land	<u>Tamar Valley AONB</u>  Forestry Commission Natural England Plymouth City Council	Cost unknown	England Woodland Grant Scheme European Interreg Natural England	Not applicable	Funding package	BAP priority project

#### TRANSPORT (T)

211	Road Schemes	Rame Peninsula Traffic Management	Detail awaited	Cornwall Gateway	2014-15	To improve traffic flow in the area	<u>Cornwall Council</u>  Connecting Cornwall	£50,000.00	Connecting Cornwall	Not applicable	Funding package	Connecting Cornwall Implementation Plan
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#### Required Projects within Cornwall Gateway Community Network Area

#### NECESSARY

#### EMERGENCY SERVICES (ES)

782	Police Service	New Police Office: Torpoint	Detail awaited	Cornwall Gateway	By 2015	To provide neighbourhood policing in the local area	<u>Devon &amp; Cornwall Police Authority</u>  Devon & Cornwall Police Authority	Cost unknown	Devon & Cornwall Police Authority S106/CIL	Funding needs identifying (anticipated that S106 or CIL will help fund)	Site identification, land acquisition, planning permission, funding package	In Police Authority infrastructure requirements programme
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#### FLOODING (F)

206	Flood Prevention & Mitigation	Cawsand Fluvial	Viable options is culvert improvement and/or individual property protection	Cornwall Gateway	No timeframe identified	To reduce the risk of flooding incidents in the local area	<u>Environment Agency</u>  Cornwall Council Public Sector	£700,000.00	Private Funding Public Funding	Funding needs identifying - FDGiA bid for £87,000	Project plan, planning permission, funding package	Cornwall Medium Term Plan 2012 Submission
222	Flood Prevention & Mitigation	Kingsand Coast Protection Works	Replacement of coastal defence lost due to abrasion of waves and beach sediment	Cornwall Gateway	No timeframe identified	To reduce the risk of flooding incidents in the area	<u>Environment Agency</u>  Cornwall Council Public Sector	£125,000.00	Private Funding Public Funding	Funding needs identifying - FDGiA bid for £125,000	Project plan, planning permission, funding package	Cornwall Medium Term Plan 2012 Submission
204	Flood Prevention & Mitigation	Kingsand Fluvial	Preferred solution is to undertake culvert and channel improvements potentially with individual property protection	Cornwall Gateway	No timescale identified	To reduce the risk of flooding incidents in the local area	<u>Environment Agency</u>  Cornwall Council Public Sector	£157,000.00	Private Funding Public Funding	Funding needs identifying - FDGiA bid for £71,000	Project plan, planning permission, funding package	Cornwall Medium Term Plan 2012 Submission
207	Flood Prevention & Mitigation	Kingsand Tidal	Detail awaited	Cornwall Gateway	No timeframe identified	To reduce the risk of flooding incidents in the local area	<u>Environment Agency</u>  Cornwall Council	£624,000.00	Private Funding Public Funding	Funding needs identifying - FDGiA bid for £299,000	Project plan, planning permission, funding package	Cornwall Medium Term Plan 2012 Submission

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
							Public Sector					
223	Flood Prevention & Mitigation	Millbrook Banks	Improve the standard of protection provided by the existing Millbrook tidal barrier	Cornwall Gateway	No timeframe identified	To reduce the risk of flooding incidents in the area	<u>Environment Agency</u>  Cornwall Council Public Sector	£309,000.00	Private Funding Public Funding	Funding needs identifying - FDGiA bid for £183,000	Project plan, planning permission, funding package	Cornwall Medium Term Plan 2012 Submission
	Flood Prevention & Mitigation	Whitsand & Looe Bay Coastal Management Strategy	Strategy	Cornwall Gateway	No timeframe identified	To reduce flood risk in the area	<u>Cornwall Council</u>	£6,738,000.00		Funding needs identifying - FDGiA bid for £100,000	Funding package	Cornwall Medium Term Plan 2012 Submission

#### JOBS (J)

694	Employment	Torpoint Trevol Workspaces	Mixed development of small business units within SWRDA industrial estate on the outskirts of Torpoint, totalling 8000 sq ft. Opportunities within an existing Business Park. We are not aware of any specific interest in the site identified. Gives a clear policy statement for further business development. Unit build are shortly to commence development works on 6 x 1000 sq ft business units fronting Trevol Road, and it is anticipated that these units will meet demand for small B1 uses over the next 1 - 2 years.	Cornwall Gateway	2013-15	To enhance employment opportunities in the area	<u>Cornwall Council</u>  Private Sector Public Sector	£1,128,000.00	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Shortly to commence part of site
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#### DESIRABLE

#### GREEN & BLUE SPACES (G&B)

127	BAP Habitats	BAP Plan - River Tamar at South Hooe	Detail awaited	Cornwall Gateway	No timeframe identified	To improve local biodiversity	<u>Environment Agency</u>  Cornwall Council Public Sector	£444,000.00	Public Funding	Funding needs identifying	Funding package	In EA medium term plan
203	Sports Pitches	Cornwall Gateway Sports Pitch Provision	Improvements and enhancement	Cornwall Gateway	No timeframe identified	To enhance access to sports facilities in the area	<u>Town Council</u>  Saltash CIC Torpoint Town Council	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site identification, planning permission, funding package	Aspirational project
209	Allotments Sports Pitches	Green Infrastructure - Botus Fleming	Parish Council desire to: a) need for permanent sports/recreation field, b) Parish Council to continue its ongoing project for an allotment site	Cornwall Gateway	No timeframe identified	To improve access to local community facilities	<u>Parish Council</u>  Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site identification, land purchase, planning permission, funding package	Local aspirations
212	Walking & Cycle Facilities	Green Infrastructure - Landrake with St Erney	Parish Plan desire to: a) Identify and repair footpath defects as well as exploring Countryside Stewardship schemes.	Cornwall Gateway	No timeframe identified	To enhance access to local community facilities	<u>Parish Council</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Funding packages	Local aspirations



Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
			Advertise and encourage usage and adoption of footpaths by individuals				Private Sector Public Sector					
213	Allotments Green Public Realm Walking & Cycle Facilities	Green Infrastructure - Landulph	Parish Council desire to: a) set up an allotment scheme, b) Co-ordinate footpath maintenance, c) Preservation of the rural character of the parish and waterfront, maintenance of public rights of way. Some projects completed.	Cornwall Gateway	No timeframe identified	To continue to enhance access to local community facilities	<u>Parish Council</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Local aspirations - progress being made in terms of desire b) and c)
							Private Sector Public Sector					
214	BAP Habitats Green Public Realm Open Space Development	Green Infrastructure - Maker with Rame	Parish Council desire to: a) provide a 21st Century Garden within the grounds of the Old Youth Club, b) investigate the problem of coastal erosion, c) possibility of gaining Rural Beach status for Cawsand Beach and d) review areas that can be designated as green/open spaces	Cornwall Gateway	No timeframe identified	To enhance access to local community facilities	<u>Parish Council</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Funding packages	Local aspirations
							Private Sector Public Sector					
215	BAP Habitats Green Public Realm Historic Environment	Green Infrastructure - Millbrook	Parish Council desire to: a) Promotion of Millbrook's historical and cultural identity through Heritage/wildlife trail, b) The tidal creek below the dam to be environmentally protected. Undertake an environmental protection project at the tidal creek area - consider in conjunction with improvements to the Millbrook Lake area. Implement environmental project for lake and resident wildlife and consider improvements to paths/seating. Some projects completed	Cornwall Gateway	No timeframe identified	To enhance the local environment	<u>Parish Council</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Funding package	Local aspirations - some projects completed
							Private Sector Public Sector					
218	Forests & Woodland Open Space Development Walking & Cycle Facilities	Green Infrastructure - Shevioc	Parish Council desire to: a) apply for funding, identify land and work with partners to create an open space site for recreational activities for all ages, b) consider new routes for safe footpaths and consult relevant bodies, c) Enhance countryside - creation of woodland area and paths. Possibility of creating a quiet woodland area.	Cornwall Gateway	No timeframe identified	To enhance access to local community facilities	<u>Parish Council</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site and route identification, land acquisition, planning permission, funding packages	Local aspirations
							Private Sector Public Sector					

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
216	Children's Equipped Play Areas Green Public Realm Open Space Development Walking & Cycle Facilities	Green Infrastructure - Torpoint	Town Council desire to: a) renovation of the young children's play area at Coombe Park, b) support development (by Sustrans) of the National Route 2 linking Plymouth with Looe and linkages to other footpaths and cycle ways, c) Develop project to provide a village green for Crafhole. Work with partners to influence activities and policies to protect coastline and natural environment and promote farming. Work to influence AONB partnership in developing projects within Rame peninsula. Develop waterfront.	Cornwall Gateway	No timeframe identified	To enhance access to local community facilities	<u>Town Council</u>  Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site and route identification, land acquisition, planning permission, funding package	Local aspirations

#### JOBS (J)

	Employment	Carew Wharf Business Centre, Torpoint	Potential employment land development site	Cornwall Gateway	No timeframe identified	To enhance local employment opportunities	<u>Private Sector</u>  Private Sector Public Sector	Cost unknown		Funding needs identifying	Planning permission, funding package	Currently not aware of any specific interest in the site
	Employment	Maker Heights	Regeneration of major heritage site for business use	Cornwall Gateway	No timeframe identified	To enhance employment opportunities in the area	<u>Cornwall Council</u>  Private Sector Public Sector	£2,000,000.00	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Aspirational project
	Employment	Marine Drive Enterprise Court, Torpoint	Potential employment land site	Cornwall Gateway	No timeframe identified	To enhance local employment opportunities	<u>Private Sector</u>  Private Sector Public Sector	Cost unknown		Funding needs identifying?	Planning permission, funding package	Currently not aware of any specific interest in the site
695	Employment	Millbrook Business Support Centre	Provision of mixed business support facility for isolated rural settlement led by Point Europa with technical support from Council, with LAG funding.	Cornwall Gateway	No timeframe identified	To provide business support in a rural area	<u>Cornwall Council</u>  Private Sector Public Sector	£70,000.00	Private Funding Public Funding	Funding needs identifying	Site identification, planning permission, funding package	Aspirational project
693	Employment	Torpoint Town Centre Regeneration	Redevelopment of redundant/under-utilised space in centre of Torpoint as mixed use essential amenity/employment space. Collaboration between County and PCT.	Cornwall Gateway	No timeframe identified	Town centre regeneration project	<u>Cornwall Council</u>  Primary Care Trust Private Sector	£2,500,000.00	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Aspirational project

#### TRANSPORT (T)

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
225	Road Schemes	A38 Re-routing at Carkeel	Rerouting of A38 around Carkeel	Cornwall Gateway	No timeframe identified	Long term aspiration to improve the road network in the area and divert around the low bridge along this route.	<u>Cornwall Council</u>  Cornwall Council - Highways Highways Agency	Cost unknown	Private Funding Public Funding	Funding needs identifying	Route identification, land acquisition, planning permission, funding package	Local aspiration

Date of report: 04/01/2013