

Future Cornwall

Cornwall Infrastructure Delivery Plan

Caradon Schedule



This schedule contains the infrastructure requirements for Callington as well as the requirements for the rest of the Caradon Community Network Area	
Local Plan	<p>The Local Plan seeks to support the resilience of the local area by supporting regeneration, employment and housing opportunities.</p> <p>The Local Plan key objectives for the Caradon CNA:</p> <p>CNA target of 1,000 homes to support sustainable communities. Development should:</p> <ul style="list-style-type: none"> • Support the regeneration of Callington town centre; • Enable the provision of affordable housing; • Enhance employment opportunities and services; • Promote the Cornwall and West Devon Mining World Heritage Site as a tourist destination.
Town Framework	Not applicable
Delivery	<p>The key infrastructure items to support development in the Caradon area are:</p> <ul style="list-style-type: none"> • Various green infrastructure projects • Callington Business Park
Costs	<p>The schedule identifies costs of the infrastructure projects where they are known. In many cases however the project costs are not known or are subject to change and caution is needed in regarding these costs. The total known costs of projects in the Callington CNA schedule are shown below but these come with a health warning as they are only temporary totals.</p> <p>The total known cost (many cost unknown at this time and some costs shared with other areas) for delivering the infrastructure projects in the area is: -£9,455,000.00</p>
Funding	As with costs, the information on funding as shown in the schedule needs to be considered with caution, as new information on funding sources and figures emerges regularly. Funding for infrastructure in the Caradon area could come from a number of sources including: ERDF Convergence, Cornwall Council, Homes and Communities Agency, Flood and Coastal Resilience Partnership Funding, the New Homes Bonus, Cornwall Infrastructure Levy, and Tax Increment Funding.
Key Benefits	<ul style="list-style-type: none"> • Attract new investment to the area • Enable economic and housing development
Key Risks	<ul style="list-style-type: none"> • A lack of available funding to implement the necessary infrastructure.
Strategic Projects located in or affecting this CNA (other than Integrated Town Packages)	<p>Combined Universities in Cornwall</p> <p>Connecting Cornwall (Transport)</p> <p>Education: Primary, Secondary, Specialist & Safeguarding</p> <p>Flood Risk Management</p> <p>Green Cornwall</p> <p>Green Infrastructure</p> <p>Health</p> <p>Mainline Rail</p> <p>Next Generation Broadband</p> <p>Smart Grid</p> <p>Strategic Bus Transport Network</p> <p>Upgrade of distribution network</p>

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
Committed Projects within Caradon Community Network Area												
NECESSARY												
GREEN & BLUE SPACES (G&B)												
130	Walking & Cycle Facilities	A388 Callington Footway Improvements & Safe Routes To School	Detail awaited	Caradon	2013-14	To improve footpaths in the area and encourage more children to walk to school	<u>Cornwall Council</u> Connecting Cornwall	£40,000.00	Connecting Cornwall	Not applicable	Funding package	In Connecting Cornwall Implementation Plan
1029	Green Public Realm	Caradon Hill Phase 2	Detail awaited	Caradon	2012-13	To improve access to the natural environment	<u>Cornwall Council</u> Cornwall Council - Environment Service/Natural Environment	£1,702,000.00	Cornwall Council	Not applicable	Not applicable	In CC 2012-13 Capital Programme
129	Walking & Cycle Facilities	Drakewalls to Visitor Centre, Gunnislake	Detail awaited	Caradon	2013-14	Improve walking and cycling routes	<u>Cornwall Council</u> Connecting Cornwall	£50,000.00	Connecting Cornwall	Not applicable	Funding package	In Connecting Cornwall Implementation Plan
TRANSPORT (T)												
987	Rail Schemes	St Germans Rail Station Parking	Detail awaited	Caradon	2014-15	To improve car parking at St Germans Station	<u>Cornwall Council</u> Connecting Cornwall	£100,000.00	Connecting Cornwall	Not applicable	Funding package	In Connecting Cornwall Implementation Plan
124	Road Schemes	St Mellion Average Speed	Detail awaited	Caradon	2013-14	To improve road safety	<u>Cornwall Council</u> Connecting Cornwall	£250,000.00	Connecting Cornwall	Not applicable	Funding package	In Connecting Cornwall Implementation Plan. Procurement process currently being determined
Required Projects within Caradon Community Network Area												
NECESSARY												
EMERGENCY SERVICES (ES)												
783	Police Service	Police Office: Callington	New police office	Caradon	By 2015	To provide neighbourhood policing in the local area	<u>Devon & Cornwall Police Authority</u> Devon & Cornwall Police Authority	Cost unknown	Devon & Cornwall Police Authority S106/CIL	Funding needs identifying (anticipated that S106 or CIL will help fund)	Site identification, land acquisition, planning permission, funding package	In Devon & Cornwall Police Authority Infrastructure Requirements Plan
FLOODING (F)												
136	Flood Prevention & Mitigation	Calstock flood defence improvements	The existing raised flood banks protects Calstock and agricultural land from tidal ingress. Re-aligning these banks and create intertidal habitat and is an opportunity to increase the current standard of protection.	Caradon	No timeframe identified	To reduce the risk of flooding in the area	<u>Environment Agency</u>	£731,000.00	Public Funding	Funding needs identifying - FDGIA bid for £731,000	Planning permission, funding package	Cornwall Medium Term Plan 2012 Submission

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							Cornwall Council Public Sector					
137	Flood Prevention & Mitigation	Gunnislake Flood Alleviation Scheme	Proposal is to increase the size of the existing culvert by either online replacement or installing an additional culvert. The existing culvert is located through the urban area so access is difficult.	Caradon	No timeframe identified	To reduce the risk of flooding in the area	<u>Environment Agency</u>	£1,729,000.00	Public Funding	Funding needs identifying - FDGiA bid for £64,000	Planning permission, funding package	Cornwall Medium Term Plan 2012 Submission
							Cornwall Council Public Sector					

DESIRABLE

EDUCATION & CHILDREN'S SERVICES (E&CS)

	Primary Education	Callington: Primary School Provision	Local concern over the capacity of primary school provision in Callington	Caradon	No timeframe identified	To meet local needs	<u>Cornwall Council</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Options appraisal, funding package	Local concern
							Cornwall Council - Children Schools & Families					

GREEN & BLUE SPACES (G&B)

131	BAP Habitats	BAP Plan - River Tamar at Cothele	Detail awaited	Caradon	No timeframe identified	To improve local biodiversity	<u>Environment Agency</u>	£337,000.00	Public Funding	Funding needs identifying	Funding package	In EA medium term plan
							Cornwall Council Public Sector					
140	BAP Habitats	BAP Plan - River Tamar at Greenbank	Detail awaited	Caradon	No timeframe identified	To improve local biodiversity	<u>Environment Agency</u>	£327,000.00	Public Funding	Funding needs identifying	Funding package	In EA medium term plan
							Cornwall Council Public Sector					
132	BAP Habitats	BAP Plan - River Tamar at Pentillie	Detail awaited	Caradon	No timeframe identified	To improve local biodiversity	<u>Environment Agency</u>	£391,000.00	Public Funding	Funding needs identifying	Funding package	In EA medium term plan
							Cornwall Council Public Sector					
134	BAP Habitats	BAP Plan - River Tamar at Ward Farm	Detail awaited	Caradon	No timeframe identified	To improve biodiversity in the area	<u>Environment Agency</u>	£299,000.00	Public Funding	Funding needs identifying	Funding packages	In EA medium term plan
							Cornwall Council Public Sector					
125	BAP Habitats Forests & Woodland Green Public Realm Sports Pitches Walking & Cycle Facilities	Green Infrastructure - Callington	Parish Plan desire to: a) Need to work with partners to get more fields allocated for community/recreational use, b) Improve and create safe cycle paths (e.g Callington to Kit Hill). Actively promote public rights of way and take opportunity to extend the network and promote installation of a safe footpath/cycleway along South Hill Road, c) planting and management of woodlands, footpaths, preservation of Cornish hedges, enhance appearance of town by floral displays.	Caradon	No timeframe identified	To improve access to local community and green spaces	<u>Town Council</u>	Cost unknown	Other Funding Town Council	Funding needs identifying	Site and route identification, land acquisition, planning permission, funding packages	Local aspirations

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
							Local Action Group					
122	BAP Habitats Children's Equipped Play Areas Green Corridor Skate Park	Green Infrastructure - Calstock	Parish Plan desire to: a) regenerate existing play areas & create new, b) Identification of footpaths, c) work with partner organizations, landowners and farmers to create an environmentally and economically sustainable landscape. Last year £5000 was awarded to extend the skate facilities. A BMX track/dirt is now a priority.	Caradon	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u>	Cost unknown	Other Funding Parish Council	Funding needs identifying	Planning permission, funding packages	Local aspirations - some projects completed
							Local Action Group Private Sector Public Sector					
123	BAP Habitats Children's Equipped Play Areas Historic Environment Skate Park Sports Pitches Walking & Cycle Facilities	Green Infrastructure - Linkinhorne	Parish Plan desire to: a) Provision of facilities for teenagers. Outdoor sporting & recreational facilities, b) Reinstate play equipment at Rilla Mill, c) Sporting and recreational facilities for all ages, ie. Facilities at Upton Cross including cricket pitch - determine whether possible to purchase land between Upton Cross and Sterts for recreational use, d) Determination of possible off-road walking routes to key destinations, e) Preservation of landscape, historical heritage and appointment of Moorland Ranger. Development to be sensitive to environment and pervention of environmental problems such as flooding by restriction of development. Obtain permanent protection of Linkinhorne village as a Conservation Area	Caradon	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u>	Cost unknown	Parish Council Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding packages	Local aspirations
							Local Action Group Private Sector Public Sector					
139	BAP Habitats Sports Pitches	Green Infrastructure - South Hill	Parish Plan desire to: a) Improve field facilities, b) investigate feasibility of environmental schemes - nature reserve between Lynher and Tregonnet woods and the reinstatement of the Trough at Trewolland	Caradon	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u>	Cost unknown	Other Funding Parish Council	Funding needs identifying	Planning permission, funding packages	Local aspirations
							Local Action Group					
133	BAP Habitats Children's Equipped Play Areas Green Public Realm	Green Infrastructure - St Dominic	Parish Plan desire to: a) introduction of recreational facilities for over 11s, b) improved under 11 play area (additional space created when adjacent school hut	Caradon	No timeframe identified	To improve access to community and green spaces	<u>Parish Council</u>	Cost unknown	Other Funding Parish Council	Funding needs identifying	Route identification, land acquisition, planning permission, funding packages	Local aspirations - some projects completed

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
	Sports Facilities (all) Walking & Cycle Facilities Youth Facilities		is moved), c) Establishment of tennis, short mat bowls and bowling clubs agreement, d) work with CC and National Trust to create circular walks within the parish, e) environmental projects including planting -plant more daffodils, appoint a tree warden and request a Tree Preservation Order for Hunters Oak and assess other trees in the parish. The Parish Council have recently just completed a play area project in its recreation field, which started approx. 18mths ago, with the completion of a BMX track. The play area is designed to be a facility which allows all ages to play together. The project also included the planting of a large number of trees in the field plus a few live woven willow structures.				Private Sector Public Sector					
128	Green Public Realm Sports Pitches Walking & Cycle Facilities	Green Infrastructure - St Ive	Parish Plan desire to: a) Redevelopment of Pensilva recreation field, b) audit footpaths and make improvements where required, c) initiate a clean up of verges/hedgerows, plant daffodils and other flowers/shrubs along pathways and verges, support Caradon Hill Heritage Project. ensure visually pleasing environment - working with landowners to initiate improvements to unsightly buildings/areas	Caradon	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u>	Cost unknown	Other Funding Parish Council	Funding needs identifying	Funding packages	Local aspirations
							Local Action Group					
126	Open Space Development Walking & Cycle Facilities	Green Infrastructure - St Mellion	Parish Plan desire to: a) Explore feasibility of a multi-use recreational open space, b) consider whether new footpaths are feasible. Potential establishment of cycleways project	Caradon	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u>	Cost unknown	Other Funding Parish Council	Funding needs identifying	Site and route identification, land acquisition, planning permission, funding packages	Local aspirations
							Local Action Group					
HEALTH (H)												
	GP Surgeries	Callington: GP Provision	Local concern over capacity of GP services in Callington	Caradon	No timeframe identified	To meet local needs	<u>Primary Care Trust</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Funding package	Local concern
							Private Sector Public Sector					
JOBS (J)												

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
	Employment	Callington Business Park	Proposal to acquire the 5 acre site and undertake site remediation and servicing and to procure a first phase of development comprising Enterprise Centre. It is intended that subsequent phases of office and industrial accommodation would be undertaken by private developers with the benefit of gap funding	Caradon	No timeframe identified	To enhance local employment opportunities	<u>Cornwall Council</u> Private Sector Public Sector	£3,499,000.00	Private Funding Public Funding	Funding needs identifying	Land acquisition, planning permission, funding packages	Aspirational project
	Employment	Moss Side Industrial Estate Extension, Callington	Extension to industrial estate	Caradon	No timeframe identified	Enhance local employment opportunities	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding identified	Allocated in Caradon Local Plan
TRANSPORT (T)												
	Road Schemes	A390 Newbridge, Gunnislake	Strengthening works required	Caradon	No timeframe identified	To improve local road conditions	<u>Cornwall Council</u> Cornwall Council - Highways	Cost unknown	Public Funding	Funding needs identifying	Funding package	Local aspiration

Date of report: 04/01/2013