

Future Cornwall

Cornwall Infrastructure Needs Assessment

Camelford Schedule



This schedule contains the infrastructure requirements for Camelford as well as the requirements for the rest of the Camelford Community Network Area	
Local Plan	<p>The Local Plan seeks to avoid large scale development at Camelford and housing development should be focused on delivering affordable housing. The Local Plan also seeks to encourage employment development to balance employment opportunities with housing provision, and to address road congestion in Camelford.</p> <p>The Local Plan key objectives for the Camelford CNA:</p> <p>CNA target of 800 homes primarily to meet local needs.</p> <p>Development should;</p> <ul style="list-style-type: none"> • Focus the majority of homes to Camelford and enables the provision of affordable housing, without major development being directed to the area; • Help address congestion in Camelford town centre; • Enable new employment opportunities in the area ; • Protect the unspoilt character of the undeveloped coast and the area's special historic significance.
Town Framework	Not applicable
Delivery	<p>Recently delivered/underway infrastructure projects include:</p> <ul style="list-style-type: none"> • River Camel restoration work <p>The key infrastructure items to support development in the Camelford area are:</p> <ul style="list-style-type: none"> • Employment land provision
Costs	<p>The schedule identifies costs of the infrastructure projects where they are known. In many cases however the project costs are not known or are subject to change and caution is needed in regarding these costs. The total known costs of projects in the Camelford CNA schedule are shown below but these come with a health warning as they are only are temporary totals.</p> <p>The total known cost (many costs unknown at this time and some are shared with other areas) for delivering the infrastructure projects in the area is: £20,715,000.00</p>
Funding	As with costs, the information on funding as shown in the schedule needs to be considered with caution, as new information on funding sources and figures emerges regularly. Funding for infrastructure at Camelford could come from a number of sources including: ERDF Convergence, Cornwall Council, Homes and Communities Agency, Flood and Coastal Resilience Partnership Funding, the New Homes Bonus, Cornwall Infrastructure Levy and Tax Increment Funding.
Key Benefits	<ul style="list-style-type: none"> • To provide affordable homes and employment opportunities in Camelford • Address congestion in Camelford
Key Risks	<ul style="list-style-type: none"> • Lack of available funding to fund necessary infrastructure to support development
Strategic Projects located in or affects this CNA (other than Integrated Town Packages)	<p>Combined Universities in Cornwall</p> <p>Connecting Cornwall (Transport)</p> <p>Education: Primary, Secondary, Specialist & Safeguarding</p> <p>Flood Risk Management</p> <p>Green Cornwall</p> <p>Green Infrastructure</p> <p>Health</p> <p>Mainline Rail</p> <p>Next Generation Broadband</p> <p>Smart Grid</p> <p>Strategic Bus Transport Network</p> <p>Upgrade of distribution network</p>

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
Committed Projects within Camelford Community Network Area												
NECESSARY												
COMMUNITY FACILITIES (CF)												
1123	Sports Halls	Camelford Leisure Centre	Improvements	Camelford	2012-13	Improve access to leisure facilities	<u>Cornwall Council</u> Cornwall Council - Leisure Services	£65,000.00	Cornwall Council	Not applicable	Not applicable	In CC 2012-13 Capital Programme
GREEN & BLUE SPACES (G&B)												
113	Walking & Cycle Facilities	A39 Valley Truckle, Camelford	Detail awaited	Camelford	2014-15	To improve traffic flow in the area	<u>Cornwall Council</u> Connecting Cornwall Private Sector Public Sector	£50,000.00	Connecting Cornwall Other Funding	Not applicable	Funding package	In Connecting Cornwall Implementation Plan
Required Projects within Camelford Community Network Area												
NECESSARY												
EDUCATION & CHILDREN'S SERVICES (E&CS)												
115	Primary Education	Camelford Primary School	Should housing on the scale proposed be taken forward it is likely that expansion would need to be considered. The school currently provides 8 classes. Options for expansion by 3-4 classes or to 2 FE in the medium-to long-term may need to be considered should the trend for rising numbers on roll continue.	Camelford	No timeframe identified	To meet local needs	<u>Cornwall Council</u> Cornwall Council - Children Schools & Families Private Sector Public Sector	£2,000,000.00	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Options being considered
JOBS (J)												
876	Employment	Camelford Employment Land Provision	Potential allocation of much needed employment land in Camelford. The primary school has relocated and the former school site is owned by Cornwall Council. Consideration being given to its future use.	Camelford	No timeframe identified	To enhance local employment opportunities	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Land acquisition, planning permission, funding package	Local aspiration
DESIRABLE												
GREEN & BLUE SPACES (G&B)												
112	Green Public Realm Parks	Green Infrastructure - Camelford	Parish Plan desire to: a) environmental improvements to town centre (reorganisation of parking/pavement areas), produce plans and implement environmental improvements to Enfield Park (completed) in	Camelford	No timeframe identified	To improve access to local community and green spaces	<u>Town Council</u>	Cost unknown	Other Funding Parish Council	Funding needs identifying	Planning permission, funding package	Local aspirations - some projects completed

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
Camelford.												
Local Action Group												
116	Allotments Children's Equipped Play Areas Forests & Woodland Orchards Walking & Cycle Facilities	Green Infrastructure - St Breward	Parish Plan desire to: a) install new play equipment for under 12's in Rylands Play area, b) farmers asked to provide land for allotments, c) preservation and access to the moor. Introduction of planting schemes. Reinstate footpath in Lank Road. Continue to monitor and maintain footpaths, d) Preservation and access to the moor. Introduction of planting schemes - identify suitable areas for tree planting and discuss with landowners to improve planting in neighbourhood and to create a community woodland/nature reserve/orchard	Camelford	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u>	Cost unknown	Other Funding Parish Council	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Local aspirations
Local Action Group												
118	Sports Pitches Walking & Cycle Facilities	Green Infrastructure - St Teath	Parish Plan desire to: a) Actions concerning playing fields, b) possible Delabole Trail (walk). Take forward interest in cycle track. Since the Parish Plan was produced we have thriving allotments in both St Teath (new) and Delabole, re designed. We have almost completed a BMX track for teenagers in Delabole.	Camelford	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u>	Cost unknown	Other Funding Parish Council	Funding needs identifying	Funding packages	Local aspirations - some projects completed
Local Action Group												
114	Allotments Children's Equipped Play Areas Open Space Development Sports Facilities (all)	Green Infrastructure - Tintagel	Parish Plan desire to: a) improve and increase recreational facilities - play areas, sports facilities, b) Childrens play areas, c) Improve and increase recreational facilities in the parish - consider proposal for picnic garden adjacent to children's play area, sports facilities, allotments, d) Improve and increase recreational facilities in the parish - importance of funding for footpaths. Investigate possible land available for allotments	Camelford	No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u>	Cost unknown	Other Funding Parish Council	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Local aspirations
Local Action Group												
TRANSPORT (T)												
117	Road Schemes	A39 Camelford	This distributor road would remove a large volume of traffic from the town, giving benefits such as an enhanced environment within the town whilst decrease through traffic travelling time, possibly leading to an increase in	Camelford	No timeframe identified	To improve traffic flow in the area	<u>Cornwall Council</u>	£18,600,000.00	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Connecting Cornwall and local aspiration

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	<u>Lead Partner</u> Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
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employment opportunities.
Proposed improvement -
create a new carriageway
around the town

Connecting Cornwall
Private Sector
Public Sector

Date of report: 04/01/2013