

Future Cornwall

Cornwall Infrastructure Needs Assessment

Bodmin Schedule



This schedule contains the infrastructure requirements for Bodmin as well as the requirements for the rest of the Bodmin CNA	
Local Plan	<p>The Local Plan identifies Bodmin as a major focus for larger scale development.. Following public consultation on two options for growth and development (1,000 and 5,000 homes) at Bodmin the Local Plan now proposes 3,000 homes for Bodmin, which will reduce the imbalance between housing and employment and enable transport solutions for the town which address congestion and air quality issues.</p> <p>Local Plan key objectives for the Bodmin CNA:</p> <p>3,000 homes in Bodmin 200 homes elsewhere in the CNA, primarily to meet local needs.</p> <p>Development should:</p> <ul style="list-style-type: none"> • Protect the vitality and viability of Bodmin town centre • Create a better balance between the amount of housing and jobs and enables the delivery of affordable housing; • Seek to reduce congestion and improve air quality in Bodmin town centre; • Increase the provision of quality jobs • Address deprivation in education, training and skills
Town Framework	<p>The Bodmin Masterplan has been prepared by GVA Grimley in conjunction with Cornwall Council to help inform and guide future development in Bodmin. The Bodmin Masterplan identified two growth options: a 1,000 option (Core Masterplan) and the 5,000 option (Wider Masterplan). Public consultation on both options has taken place and a has resulted in an amended proposal of 3,000 homes, as shown in the Local Plan. The Bodmin Masterplan can be found via the following link: http://www.cornwall.gov.uk/default.aspx?page=19064</p>
Delivery	<p>Recently delivered infrastructure projects include:</p> <ul style="list-style-type: none"> • Walk to Work (St Gurons Way) <p>The key infrastructure items are Turf Street /Priory Road Junction improvements and new Dunmere Road roundabout.</p>
Costs	<p>The schedule identifies costs of the infrastructure projects where they are known. In many cases however the project costs are not known or are subject to change and caution is needed in regarding these costs. The total known costs of projects in the Bodmin CNA schedule are shown below but these come with a health warning as they are only temporary totals.</p> <p>The total known cost (many cost unknown at this time and some costs shared with other areas) for delivering the infrastructure projects in the area is :- £177,693,000.00</p>
Funding	<p>As with costs, the information on funding as shown needs to be considered with caution, as new information on funding sources and figures emerges regularly. Funding for infrastructure at Bodmin could come from a number of sources including: ERDF Convergence, Cornwall Council, Homes and Communities Agency, the New Homes Bonus, Cornwall Infrastructure Levy, Tax Increment Funding and the Regional Growth Fund. The Bodmin Masterplan is supported by a funding report which can be found via the following link: http://www.cornwall.gov.uk/default.aspx?page=19064</p>
Key Benefits	<ul style="list-style-type: none"> • Help attract new investment to Bodmin, • Enable new employment and housing provision • Relieve traffic congestion and air quality problems in Bodmin.
Key Risks	<ul style="list-style-type: none"> • Junction improvements not coming forward, which would stall town centre regeneration proposals.
Strategic Projects located in or affecting this CNA (other than Integrated Town Packages)	<p>A30 Temple to Higher Carblake</p> <p>Combined Universities in Cornwall</p> <p>Connecting Cornwall (Transport)</p> <p>Education: Primary, Secondary, Specialist & Safeguarding</p> <p>Flood Risk Management</p> <p>Green Cornwall</p> <p>Green Infrastructure</p> <p>Health</p> <p>Mainline Rail</p> <p>Next Generation Broadband</p> <p>Smart Grid</p> <p>Strategic Bus Transport Network</p> <p>Upgrade of distribution network</p>

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
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Bodmin Strategic Integrated Package

HOUSING & MIXED USE (H&M)

Critical (specific projects will have their own priority)	Employment Housing	Bodmin Strategic Integrated Package	The Bodmin Strategic Integrated Package includes all the infrastructure projects identified through the Bodmin Masterplan. The Framework is a document that is being prepared by Cornwall Council to help inform and guide future development over the next 20 years.	Bodmin	2010-2030	To meet local regeneration, housing and employment needs	Cornwall Council Private Sector Bodmin Town Council	Cost unknown	Private Funding Public Funding		Funding key pieces of infrastructure to unlock development, e.g. northern route, may require significant upfront funding from the public sector to enable the development to go ahead.	Level of growth allocated to Bodmin, planning permission, funding package	Evidence Base for the Core Strategy
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Committed Projects - Bodmin Strategic Integrated Package

CRITICAL

GREEN & BLUE SPACES (G&B)

935	Walking & Cycle Facilities	Higher Bore Street, Bodmin	Pedestrian crossing	Bodmin	2012-13	To improve access to walking and cycling	Cornwall Council Connecting Cornwall	£58,000.00 LTP3		Not applicable	Not applicable	In Transport 2012-17 funding programme
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JOBS (J)

9	Employment	Normandy Way, Walker Lines	(Formerly known as Walker Lines Phase 1) This project will develop 1,960m2 of employment space on existing brownfield land. The development will be a mix of industrial units, office accommodation and hybrid units, and will provide a new gateway to the Walker Lines Industrial Estate. Will create 110 FTE jobs	Bodmin	2012-14	Local Investment Plan, Economic Development Work Programme	Cornwall Council Convergence Private Sector	£2,000,000.00	Cornwall Council ERDF Convergence Private Funding	Not applicable	Planning permission, funding package	Programmed for delivery. CC 2012-13 Capital Programme
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TRANSPORT (T)

38	Road Schemes	Bodmin Road Infrastructure	Awaiting detail	Bodmin	2014-15	Connecting Cornwall Scheme	Cornwall Council Connecting Cornwall	£58,000.00 LTP3		Not applicable	Funding package	In Transport 2012-17 funding programme
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NECESSARY

COMMUNITY FACILITIES (CF)

1124	Sports Halls	Dragon Centre, Bodmin	Dance Studio and Fitness/Catering Facilities (Invest to Save)	Bodmin	2012-13	Improve access to leisure facilities	Cornwall Council Cornwall Council - Leisure Services	£161,000.00	Cornwall Council	Not applicable	Not applicable	In CC 2012-13 Capital Programme
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GREEN & BLUE SPACES (G&B)

7	Walking & Cycle Facilities	A389 Launceston Road Walking Scheme, Bodmin	Detail awaited	Bodmin	2012-13	Improve access to walking and cycling	Cornwall Council	£76,000.00 LTP3 S106		Not applicable	Not applicable	In Transport 2012-17 funding programme
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Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
							Connecting Cornwall					
	Walking & Cycle Facilities	Asda Footpath Improvement, Bodmin	Detail awaited	Bodmin	2012-13	To improve access to walking routes	Cornwall Council	£28,000.00	S106	Not applicable	Funding package	In Transport 2012-17 funding programme
							Connecting Cornwall					
18	Walking & Cycle Facilities	Safe Routes To School - The Beacon Infants, Bodmin Pedestrian Crossing	Safe routes to school scheme	Bodmin	2012-13	Connecting Cornwall priority scheme	Cornwall Council	£25,000.00	LTP3	Not applicable	Funding package	In Transport 2012-17 funding programme
							Connecting Cornwall					
TRANSPORT (T)												
21	Bus Schemes	Bodmin Bus Infrastructure	Currently operates 40-60 minutes - aim is for 30 mins or better. Increase frequency of service.	Bodmin	2013-15	Connecting Cornwall Scheme	Cornwall Council	£181,000.00	Local Sustainable Transport Fund LTP3	Additional funding needs identifying (anticipated that LSTF will fund reminder)	Funding package	In Transport 2012-17 funding programme
							Connecting Cornwall					
	Bus Schemes	Bus Infrastructure (Bus Stops): Bodmin	Bus stops at Mount Folly, Priory Road, Westheath Avenue, Walker Lines, Bodmin Parkway Station and Bodmin general Station	Bodmin	2011-15	To improve access to sustainable transport	Cornwall Council	£181,000.00	Local Sustainable Transport Fund LTP3	Additional funding needs identifying (anticipated that LSTF will fund)	Funding package	In Transport 2012-17 funding programme
							Connecting Cornwall					
	Road Schemes	Morrisons Roundabout, Bodmin	Roundabout improvements and bus stop	Bodmin	2012-13	To improve traffic flow and access to sustainable transport	Cornwall Council	£30,000.00	S106	Anticipated that S106 will fund	Funding package	In Transport 2012-17 funding programme
							Connecting Cornwall					

Required Projects - Bodmin Strategic Integrated Package

CRITICAL

GREEN & BLUE SPACES (G&B)

955	Walking & Cycle Facilities	Boundary Road/Westheath Road to The Beacon, Bodmin	Detail awaited	Bodmin	No timeframe identified	To improve access to walking and cycling	Cornwall Council	£166,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
954	Walking & Cycle Facilities	Camel Trail to Higher Bore Street, Bodmin	Walking and cycling network via Alexandra Road and Midway Road	Bodmin	No timeframe identified	To improve access to walking and cycling	Cornwall Council	£279,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
933	Walking & Cycle Facilities	Church Lane to NE Development Cell, Bodmin	Via Roselands Road	Bodmin	No timeframe identified	To improve access to walking and cycling	Cornwall Council	£244,000.00	S106	Funding needs identifying (anticipated that S106 will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
956	Walking & Cycle Facilities	Priory Road between Church Lane and Cooksland Road, Bodmin	Detail awaited	Bodmin	No timeframe identified	To improve access to walking and cycling	Cornwall Council	£87,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
934	Walking & Cycle Facilities	Westheath Avenue/Westheath Road, Bodmin	Pedestrian crossing	Bodmin	No timeframe identified	To improve access to walking and cycling	Cornwall Council	£58,000.00	S106	Funding needs identifying (anticipated that S106 will fund)	Funding package	In Transport 2012-30 funding programme

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
Connecting Cornwall												
JOBS (J)												
26	Employment	Callywith Gate, Bodmin	Redevelopment opportunities to create 18,000m2 of workspace to provide larger high quality units, targeted at high growth sector/knowledge based businesses. The development is designed to enhance the existing and proposed workspace developments in the Bodmin area. The site is Cornwall Council owned and is now vacant.	Bodmin	No timeframe identified	Local Investment Plan, SIF Programme	<u>Cornwall Council</u>	£19,800,000.00	ERDF Convergence Private Funding Public Funding	Additional funding needs identifying.	Planning permission, funding package	Some funding identified. Transport study required to upgrade access to the site.
Convergence Private Sector												
TRANSPORT (T)												
46	Road Schemes	A389 Priory Road/Launceston Road/Priory Park, Bodmin	Could provide a new access to Priory car park and improve safety and movement at the junction. Double roundabout and pedestrian crossing	Bodmin	2012-16	Would improve traffic flow and keep some traffic away from the town centre.	<u>Cornwall Council</u>	£7,599,000.00	S106	Funding needs identifying (anticipated that CIL will fund the remainder)	Planning permission, funding package	In Transport 2012-17 funding programme (Bodmin Masterplan)
Bodmin Town Council												
1095	Road Schemes	A389 Westheath Avenue/Boundary Road, Bodmin	Roundabout improvement	Bodmin	2015-16	To improve traffic flow	<u>Cornwall Council</u>	£1,496,000.00	CIL	Funding needs identifying (anticipated that CIL will fund)	Funding package	In Transport 2012-17 funding programme
Connecting Cornwall												
1098	Road Schemes	A389 Westheath Avenue/Dunmere Road, Bodmin	Traffic signal junction and pedestrian crossing	Bodmin	2013-15	To improve traffic flow	<u>Cornwall Council</u>	£709,000.00	Cornwall Council S106	Funding needs identifying (anticipated that S106 will fund the remainder)	Funding package	In Transport 2012-17 funding programme
Connecting Cornwall												
1096	Road Schemes	B3268 Nicholas Street/Priory Park, Bodmin	Traffic signals and pedestrian crossing	Bodmin	No timeframe identified	To improve traffic flow	<u>Cornwall Council</u>	£770,000.00	CIL S106	Funding needs identifying (anticipated that S106 and CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
Connecting Cornwall												
1097	Road Schemes	Priory Park Link Road, Bodmin	Detail awaited	Bodmin	No timeframe identified	To improve traffic flow	<u>Cornwall Council</u>	£4,622,000.00	CIL Cornwall Council	Funding needs identifying (anticipated that CC and CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
Connecting Cornwall												
48	Road Schemes	Turf Street/Priory Road Junction	Removal of mini roundabout to create restricted access priority junction	Bodmin	No timeframe identified	Town centre regeneration, alleviate traffic congestion, improve air quality.	<u>Cornwall Council</u>	£294,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Key to town centre regeneration (Priory Road/Priory Park). Planning permission, funding package	In Transport 2012-30 funding programme (Bodmin Masterplan proposal)
Connecting Cornwall												

NECESSARY

EDUCATION & CHILDREN'S SERVICES (E&CS)

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
8	Primary Education	Bodmin: Primary School Provision - Western Growth Area	Expansion of existing school(s) dependent on scale of growth within western expansion site: lower growth option (c.300 dwellings) - 1 to 2 additional classrooms (30-60 places) / higher growth option (c.1000 dwellings) - min. 3 to 4 additional classrooms (90-120 places) incl. land acquisition and attendant infrastructure if required.	Bodmin	2015-30	To meet local needs arising out of growth proposed in Bodmin	<u>Cornwall Council - Children Schools &</u> Private Sector Public Sector	£2,760,000.00	Private Funding Public Funding	Funding needs identifying.	Site identification, potential land acquisition, planning permission, funding package	Pupil Place Planning 2010-30
1090	Primary Education	Bodmin: Primary School Provision (Eastern Expansion Site)	Phased expansion of St Petroc's CE School from 14 to 21 classes (420 to 630 places). 2 additional classes plus new Early Years Nursery will be provided by Sept. 2013. 5 additional classes plus attendant infrastructure to be provided 2013-2019.	Bodmin	2013-20	To meet local needs	<u>Cornwall Council</u> Cornwall Council - Children Schools & Families Private Sector	£3,450,000.00	Private Funding Public Funding	Funding needs identifying	Land acquisition, planning permission, funding package	Pupil Place Planning 2010-30
51	Secondary Education	Bodmin: Secondary School Provision	Bodmin College already at capacity. 3000 houses requires est. 330 new secondary school places. Detailed feasibility study required to establish potential for developing the existing college site plus requirement for land acquisition.	Bodmin	2015-30	To meet local needs arising out of growth proposed.	<u>Cornwall Council</u> Private Sector	£7,590,000.00	Private Funding Public Funding	Funding needs identifying	Potential land acquisition, planning permission, funding package	Pupil Place Planning 2010-30. Part of Bodmin Masterplan proposal
FLOODING (F)												
12	Flood Prevention & Mitigation	Bodmin Surface Water Management Plan	Range of solutions: reduction of flow to Bodmin Leat; establishment of overland flood routes; maintenance of the Bodmin flood alleviation scheme; interception of surface water flows at the junction of Priory Road/Launceston Road; management of overland flood flow in Fore Street; increasing storage in Priory Park ponds.	Bodmin	Short, medium and long term.	To reduce the risk of flooding incidents in the town	<u>Cornwall Council</u> Environment Agency Private Sector South West Water	£750,000.00	Environment Agency Other Funding	Additional funding needs identifying	Core Masterplan and Wider Masterplan. Mitigation measures identified, planning permission, funding packages	Range of solutions proposed, implementation as required
GREEN & BLUE SPACES (G&B)												
652	Children's Equipped Play Areas	9 Local Equipped Areas of Play	Requirement for 9 new LEAPs to meet growth proposed under Core Masterplan.	Bodmin	Short to long term.	Required to meet growth proposed under Core Masterplan proposal	<u>Cornwall Council</u> Private Sector	Cost unknown	Planning obligations Private Funding	Funding needs identifying	Core Masterplan growth. Site identification, planning permission, funding package	Bodmin Masterplan proposal
3	Walking & Cycle Facilities	Camel Trail Improvement Scheme (Berrycombe Road)	Creation of a safe, attractive and direct route from Bodmin Jail to the town centre.	Bodmin	No timeframe identified	Improve access around Bodmin Town.	<u>Cornwall Council</u>	Cost unknown	Cornwall Council Private Funding	Funding needs identifying	Part of town centre regeneration proposals (Berrycombe Road). Planning permission, funding package	Bodmin Masterplan proposal

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
							Convergence Private Sector					
	Walking & Cycle Facilities	Carminnow Cross, Bodmin	3 x pedestrian crossings	Bodmin	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u>	£174,000.00 CIL		Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
4	Walking & Cycle Facilities	Castle Canyke to town centre	Cycle and pedestrian route between Castle Canyke, Priory Park and Town centre.	Bodmin	No timeframe identified	Improve access around Bodmin town.	<u>Cornwall Council</u>	Cost unknown	Cornwall Council Other Funding	Funding needs identifying	Part of the residential development between Priory Road and Castle Canyke Road. Route identification, planning permission, funding packages	Bodmin Masterplan proposal
							Private Sector					
	Walking & Cycle Facilities	Green Lane, Bodmin		Bodmin	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u>	£28,000.00 S106		Not applicable	Timeframe	In Transport 2012-30 funding programme
							Connecting Cornwall					
653	Children's Equipped Play Areas	Neighbourhood Equipped Area of Play	Requirement for 1 new NEAP to meet growth proposed under Core Masterplan	Bodmin	Short to long term.	Required to meet growth proposed under Core Masterplan proposal	<u>Cornwall Council</u>	Cost unknown	Planning obligations Private Funding	Funding needs identifying	Core Masterplan growth, planning permission, site identification, funding package	Bodmin Masterplan proposal
							Private Sector					
HEALTH (H)												
779	GP Surgeries	Additional Doctors: Bodmin	May be a requirement for up to an additional four doctors to meet the needs of growth	Bodmin	No timeframe identified	To meet local needs	<u>Public Sector</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Funding package	Early stages of assessment
							Private Sector					
649	GP Surgeries	New Doctors' Surgery, Bodmin	Location for new doctors' surgery to enable relocation of existing surgery in Fore Street North regeneration area.	Bodmin	2012-17	To enable the regeneration of the Fore Street North Area.	<u>Private Sector</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Fore Street North regeneration proposal. Planning permission, site identification, funding package	Bodmin Masterplan proposal
							Public Sector					
JOBS (J)												
25	Employment	Beacon Technology Park, Bodmin	Focus for employment growth on the western side of Bodmin. 15 acres of serviced employment land owned by SWERDA. Proposed redevelopment of site to provide 15,000 sq m of office space. Considered to be potential location for the proposed eastern CC hub.	Bodmin	Short to medium term.	Focus for employment growth on the western side of Bodmin. Priority economic development site for Bodmin Town Council and the Better Bodmin Partnership.	<u>Cornwall Council</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Future ownership and control (currently SWRDA). Planning permission, funding packages	Has planning permission for 15,000sq m of B1 office sapce.
							Private Sector Public Sector					
	Employment	Bodmin Office Strategy	New office	Bodmin	2012-14	To rationalise office provision in the East of Cornwall	<u>Cornwall Council</u>	£10,000,000.00	Cornwall Council	Mainly funded through capital receipts with small proportion of prudential borrowing	Planning permission, funding package	In CC 2012-13 Capital programme
							Cornwall Council					

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
22	Employment	Fore Street North, Bodmin	Extension of retail offer on land between Fore Street and Dennison road.	Bodmin	No timeframe identified	Bodmin Core Masterplan priority scheme	<u>Cornwall Council</u> Private Sector	Cost unknown	Private Funding	Funding needs identifying	Requires removal of existing car park and re-location of existing doctors' surgery, planning permission, funding package	Bodmin Masterplan proposal
23	Employment	Priory Road/Priory Park, Bodmin	Improve gateway to town centre, provision of new offices	Bodmin	No timeframe identified	Bodmin Masterplan priority scheme	<u>Cornwall Council</u> Bodmin Town Council Private Sector	Cost unknown	Bodmin Town Council Cornwall Council Private Funding	Funding needs identifying	Acquisition and redevelopment of existing buildings, planning permission, funding package	Bodmin Masterplan proposal
TRANSPORT (T)												
857	Road Schemes	A30/A389 Launceston Road, Callywith Gate, Bodmin	Access to employment land - roundabout	Bodmin	2013-15	Local Investment Plan. To open up access to employment land	<u>Cornwall Council</u>	£2,600,000.00	ERDF Convergence S106	Funding needs identifying (anticipated that S106 will fund the remainder)	Land acquisition, planning permission, funding package	In Transport 2012-17 funding programme (Bodmin Masterplan proposal)
	Road Schemes	A389 Priory Road/Church Lane, Bodmin	Traffic signals and pedestrian crossing	Bodmin	No timeframe identified	To improve traffic flow	<u>Cornwall Council</u> Connecting Cornwall	£414,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
5	Bus Schemes	Bodmin to Bodmin Parkway Link	Improved connection between Bodmin town centre and Bodmin Parkway Station. Existing hourly service. Provide shuttle service between rail station and town centre. Supplementary service - purely shuttle bus	Bodmin	No timeframe identified	Bodmin Masterplan scheme	<u>Cornwall Council</u> Private Sector	Cost unknown	Cornwall Council Private Funding	Funding needs identifying	Funding package	Bodmin Masterplan proposal
	Bus Schemes	Bus Infrastructure (Bus Gates): Bodmin	Bus gates at Roselands Road and Cooksland	Bodmin	No timeframe identified	To improve access to sustainable transport	<u>Cornwall Council</u> Connecting Cornwall	£146,000.00	S106	Funding needs identifying (anticipated that S106 will fund)	Funding package	In Transport 2012-30 funding programme
	Bus Schemes	Bus Services: Bodmin	454 town service improvements	Bodmin	No timeframe identified	To improve access to sustainable transport	<u>Cornwall Council</u> Connecting Cornwall	£50,000.00	Cornwall Council	Funding needs identifying (anticipated that CC will fund)	Funding package	In Transport 2012-30 funding programme
	Bus Schemes	Castle Canyke Bus Gate, Bodmin	Detail awaited	Bodmin	2014-15	To enable access to sustainable transport	<u>Cornwall Council</u> Connecting Cornwall	£73,000.00	S106	Funding needs identifying (anticipated that S106 will fund)	Funding package	In Transport 2012-17 funding programme
29	Car Parking	Priory Road/Priory Park, Bodmin	Decking of Priory Park Car Park as part of Priory Road/Priory Park proposal.	Bodmin	No timeframe identified	Bodmin Masterplan scheme	<u>Cornwall Council</u> Private Sector	Cost unknown	Bodmin Town Council Private Funding Public Funding	Funding needs identifying	Core masterplan and Wider Masterplan, Planning permission, funding package	Bodmin Masterplan proposal
UTILITIES & ENERGY (U&E)												

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
11	Transmission & Distribution for Electricity	New electricity distribution sub station in Bodmin area	May be required - dependent on the level of growth allocated to this area.	Bodmin	No timeframe identified	May be required to meet the level of growth proposed in this area.	<u>Western Power Distribution</u>	Cost unknown	Private Funding Western Power Distribution	Funding needs identifying. Likely to be shared between WPD and any large development which triggers the need	Planning permission, site identification, funding package	Early stages of assessment
32	Waste Water	Waste Water Treatment - Bodmin	There are capacity issues due to hydraulic overloads in several places (mainly due to domestic blockages, high rainfall and root damage). The capacity to cope with additional development will need to be assessed.	Bodmin	No timeframe identified	Required to meet demand arising out of additional growth	<u>South West Water</u> Private Sector	Cost unknown	Private Funding South West Water	Funding needs identifying (anticipated that SWW and/or private developer will fund)	Level of growth proposed, identification of issues and mitigation measures, funding packages.	Early stages of assessment
656	Water Supply	Water Supply: Reinforcement, Bodmin	Off site reinforcement may be required to meet needs of new development	Bodmin	No timeframe identified	Required to meet demand arising out of new development.	<u>South West Water</u>	Cost unknown	Private Funding South West Water	Funding needs identifying (anticipated that SWW and/or developer will fund)	Growth level proposed, mitigation measures identified, funding packages	Early stages of assessment

DESIRABLE

COMMUNITY FACILITIES (CF)

2	Cinemas	New Cinema, Bodmin	Development of cinema, part of town centre regeneration proposals (above retail in Fore Street North proposal, or part of Berrycombe Road proposal).	Bodmin	No timeframe identified	Community aspiration	<u>Private Sector</u>	Cost unknown	Private Funding	Funding needs identifying	Part of the Fore Street North proposal or the Berrycombe Road proposal. Planning permission.	Aspirational project, not currently funded
	Community Centres	Priory Community Services Centre, Bodmin	The construction of a 998sq m multi-agency community, training/education and business facility, located within Bodmin. The building will be a multi-functional, multi-sectoral building which will house a range of services and facilities for the private sector.	Bodmin	No timeframe identified	Community aspiration	<u>Cornwall Council</u>	£4,300,000.00	Private Funding Public Funding	Funding needs identifying	Part of the wider Priory Road/Priory Park proposal.	Aspirational project
33	Community Centres	St Lawrence's area Local Centre	Provision of local centre to meet residents daily needs, could include the re-located Sainsbury's store if this part of the proposal goes ahead.	Bodmin	No timeframe identified	Bodmin Masterplan scheme	<u>Cornwall Council</u> Private Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Part of St Lawrence's area proposal.	Proposed as part of Bodmin Masterplan

EDUCATION & CHILDREN'S SERVICES (E&CS)

28	Specialist & Safeguarding	Children's Services: Specialist & Safeguarding: Bodmin Area	Capital Investment Summary: - Short Stay School: replacement of North Cornwall SSS which is situated at Gaia with expensive rental and running costs. Must move before lease renewal	Bodmin	By 2020	Children's Schools & Families priority schemes	<u>Cornwall Council</u>	£6,490,000.00	Cornwall Council Private Funding Public Funding	Funding needs identifying	Funding packages	Proposed but not currently funded
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Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
			(2011-15, £5,000,000) - Nurture Unit: new provision required to support children with challenging behaviour in KS1 & 2 (by 2020, £200,000) - Aiming High for Disabled Children Outdoor Play: new play facilities for disabled children in locality (2011-15, £50,000) - Support department for Hearing Impaired: new provision as no facility currently supporting deaf children in locality (2011-15, £40,000) - Co-Location Hub and Spoke Facilities: co-location premises required to increase integrated working with partner agencies (by 2020, £1,200,000)									
GREEN & BLUE SPACES (G&B)												
	Green Corridor	Bodmin Masterplan Green Infrastructure Strategy	Network of cycleways and footpaths with improved access to new and improved green spaces	Bodmin	No timeframe identified	Meet local needs and improve sustainable transport options	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown		Funding needs identifying	Route identification, land acquisition, planning permission, funding package	Bodmin Masterplan
40	Walking & Cycle Facilities	Camel Trail to Walk to Work (St Guron's Way), Bodmin	Creation of missing link between Camel Trail and Walk to Work route.	Bodmin	No timeframe identified	Local Investment Plan. Will improve accessibility around Bodmin.	<u>Cornwall Council</u> Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Part of St Lawrence's growth area. Route identification, planning permission, funding package	Bodmin Masterplan proposal
	Walking & Cycle Facilities	Cooksland Road to Cardinham Woods, Bodmin	Detail awaited	Bodmin	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall	£296,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
654	Walking & Cycle Facilities	Discovery Pedestrian Route, Bodmin	Circular route around Bodmin.	Bodmin	No timeframe identified	To improve walking routes in Bodmin	<u>Cornwall Council</u> Private Sector	Cost unknown	Cornwall Council Private Funding	Funding needs identifying	Route identification, planning permission, funding package	Connecting Cornwall and Bodmin Masterplan proposal
	Walking & Cycle Facilities	Fore Street, Bodmin	Pedestrianisation and public realm works	Bodmin	No timeframe identified	To improve access to walking and cycling and improve road safety	<u>Cornwall Council</u> Connecting Cornwall	£3,000,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
30	Green Corridor Green Public Realm	Green Infrastructure - Bodmin	Town Council desire to: a) promote access to countryside (bridleways, footpaths etc), b) promote conservation of green spaces as an integral part of the town environment	Bodmin	No timeframe identified	Local aspiration	<u>Bodmin Town Council</u>	Cost unknown	Bodmin Town Council Other Funding	Funding needs identifying	Funding packages	Local aspiration

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
	Walking & Cycle Facilities	Priory Road via Castle Canyke to Lanhydrock, Bodmin	Detail awaited	Bodmin	No timeframe identified	To improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall	£260,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
HEALTH (H)												
16	Hospitals	Acute Health Care: additional day treatment centre for east of Cornwall	Royal Cornwall Hospitals Trust is looking for a location for a day treatment centre in the East - Bodmin good (preferred) location.	Bodmin	No timeframe identified	RCHT aspiration to improve access to acute health care in the east of Cornwall.	<u>Royal Cornwall Hospital Trust</u> Private Sector	£10,000,000.00	Private Funding Public Funding Royal Cornwall Hospitals Trust	Funding needs identifying	Site identification, land acquisition, planning permission, funding packages	Under consideration
JOBS (J)												
24	Employment	Berrycombe Road, Bodmin	Potential for cinema, hotel, offices, car parking and retail - linked to the creation of a safe, attractive and direct route from Bodmin Jail to the town centre scheme	Bodmin	No timeframe identified	Bodmin Masterplan scheme	<u>Cornwall Council</u> Private Sector	Cost unknown	Cornwall Council Private Funding	Funding needs identifying	Re-location of Sainsbury's store, doctors' surgery, fire station. Sainsbury's could be re-located to St Lawrence's area as part of new local centre.	Bodmin Masterplan proposal
	Employment	Lucknow Road, Walker Lines, Bodmin	(Formerly known as Walker Lines Phase 2) The redevelopment of 7500m2 of brownfield land on the Walker Lines Industrial Estate. Following a thorough exercise by the PAS panel, tender exercise recently completed for consultants to prepare an options appraisal for the redevelopment of land and buildings owned by the Council. Any redevelopment will involve the decanting of tenants whilst works are underway. Included in the Bodmin SIF.	Bodmin	No timeframe identified	Local Investment Plan, Economic Development work programme	<u>Cornwall Council</u> Private Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Local SIF aspiration
TRANSPORT (T)												
	Road Schemes	B3268 Lostwithiel Road, Bodmin	Roundabout	Bodmin	No timeframe identified	To improve traffic flow	<u>Cornwall Council</u> Connecting Cornwall	£630,000.00	S106	Funding needs identifying (anticipated that S106 will fund)	Funding programme	In Transport 2012-30 funding programme
	Road Schemes	B3268 Turf Street/Priory Car Park Access Restriction, Bodmin	Detail awaited	Bodmin	No timeframe identified	To improve traffic flow	<u>Cornwall Council</u> Connecting Cornwall	£360,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
20	Bus Schemes	Bodmin: Bus Terminal	New bus terminal.	Bodmin	No timeframe identified	Bodmin Masterplan scheme	<u>Cornwall Council</u> Private Sector	Cost unknown	Cornwall Council Private Funding	Funding needs identifying	Core Masterplan & Wider Masterplan. Site identification, planning permission, funding package	Bodmin Masterplan proposal
34	Road Schemes	Dennison Road, Bodmin	Changes in the treatment of Dennison Road to reduce dominance of	Bodmin	No timeframe identified	Road safety improvements to Dennison Road	<u>Cornwall Council</u>	Cost unknown	Cornwall Council Other Funding	Funding needs identifying	Dependent on northern link road being delivered.	Bodmin Masterplan proposal

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
			vehicle traffic, reduce traffic speeds and accommodating cycle and walkways.			once majority of traffic diverted away from the town centre.	Public Sector				Planning permission, funding package	
45	Road Schemes	Launceston Road/Cooksland Road Junction, Bodmin	Creation of a new roundabout.	Bodmin	No timeframe identified	Would improve congestion on this junction.	<u>Cornwall Council</u>	Cost unknown	Cornwall Council Other Funding	Funding needs identifying	Attached to a planning permission for a retail development on land adjacent to Asda.	Bodmin Masterplan proposal, attached to planning permission for site adjacent.
49	Road Schemes	Northern Route, Bodmin	Also referred to as the Northern Growth Area Link Road. Link road to connect Launceston Road from the East of Bodmin to the A389 to the West of Bodmin	Bodmin	No timeframe identified	Will unlock development and improve traffic flow through Bodmin and help alleviate air quality issues.	<u>Cornwall Council</u>	£20,000,000.00	Cornwall Council Private Funding Public Funding	Related to higher growth option - likely to be (partially) funded through developer contributions.	Unlocks land for higher growth option. St Lawrence's area development should provide appropriate access points onto Dunmere Road and Westheath Avenue and make better use of Boundary Road.	Bodmin Masterplan proposal
	Car Parking	Park & Ride (East Bodmin)	Bus based park & ride facility located on the east side of the town. Serve the town and Bodmin Parkway via shuttlebus, uncertain location at present.	Bodmin	No timeframe identified	Would help alleviate traffic issues in the town centre (Connecting Cornwall)	<u>Cornwall Council</u>	Cost unknown	Cornwall Council Other Funding	Funding needs identifying	Site identification, planning permission, funding package	Early stages of assessment
							Private Sector Public Sector					
50	Rail Schemes	Re-open Bodmin Town Station	Stakeholder aspiration to re-open Bodmin Town Railway Station and connect to the mainline railway at Bodmin Parkway.	Bodmin	No timeframe identified	Stakeholder and Bodmin Masterplan aspiration	<u>Cornwall Council</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package, rail industry requirements	Stakeholder and Bodmin Masterplan aspiration
	Road Schemes	Respryn Road Railway Bridge, Bodmin	Detail awaited	Bodmin	No timeframe identified	To improve traffic flow	<u>Cornwall Council</u>	£1,000,000.00	S106/CIL	Funding needs identifying (anticipated that S106 will fund)	Funding package	In Transport 2012-30 funding programme
							Connecting Cornwall					
UTILITIES & ENERGY (U&E)												
13	Transmission & Distribution for Gas	Gas: Upgrade, Bodmin	Development to the west of Bodmin may require a diversion to the gas mains	Bodmin	No timeframe identified	To meet local energy supply needs.	<u>Wales & West Utilities</u>	Cost unknown	Wales & West Utilities	May be requirement for developer contributions	Wider Masterplan (St Lawrence's growth area).	Early stages of assessment
WASTE (W)												
35	Municipal Solid Waste	Bodmin Household Waste Recycling Facility	The capacity of the existing household waste recycling facility may need to be reviewed depending on which growth option is chosen for Bodmin. The higher growth option may require a new facility.	Bodmin	No timeframe identified	To meet the needs of current and future population.	<u>Cornwall Council</u>	Cost unknown	Private Funding	Funding needs identifying	Growth option chosen, site identification, planning permission, funding package	Under consideration - depends on growth level chosen

Map Ref	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
OTHER PROJECTS THAT ARE WITHIN BODMIN COMMUNITY NETWORK AREA												
REQUIRED PROJECTS - WITHIN BODMIN COMMUNITY NETWORK AREA												
NECESSARY												
TRANSPORT (T)												
44	Road Schemes	A30 Temple to Higher Carblake - preparatory work	Preliminary Study	Bodmin	11/12-13/14	Relieve congestion, major bottleneck at times.	<u>Cornwall Council</u> Highways Agency	£4,400,000.00	Cornwall Council Other Funding		Planning permission, funding package	Scheme under discussion with the Department of Transport
DESIRABLE												
GREEN & BLUE SPACES (G&B)												
31	Children's Equipped Play Areas	Green Infrastructure - Blisland	Parish Plan desire to a) improve children's play area or move to new site, b) preservation of hedgerows in parish and on its approaches	Bodmin	No timeframe identified	Local aspiration	<u>Parish Council</u>	Cost unknown	Other Funding Parish Council	Funding needs identifying	Funding packages	Local aspiration
37	Sports Facilities (all) Walking & Cycle Facilities	Green Infrastructure - Withiel	Parish Plan desire to: a) upgrade sports facilities, b) review all footpaths and identify those that need maintenance, removal of obstructions etc and ensure all footpaths are passable. Resolution of obstruction problem concerning footpath at Retire.	Bodmin	No timeframe identified	Local aspiration	<u>Parish Council</u>	Cost unknown	Parish Council Private Funding Public Funding	Funding needs identifying	Funding packages	Local aspiration
TRANSPORT (T)												
655	Rail Schemes	Rail Freight Facility	Facilities to allow interchange of freight between road and rail	Bodmin	No timeframe identified	Improve rail freight capacity	<u>Cornwall Council</u> Cornwall Council Network Rail Private Sector	Cost unknown	Network Rail Private Funding Public Funding	Funding needs identifying	Site identification, planning permission, funding package	Under consideration

Date of report: 04/01/2013