

## Truro &amp; the Roseland Community Network Highways Scheme (Tranche 2) - Expressions of interest with initial draft costings

Ref	Applicant	Scheme	Proposed Solution	Estimated Costs	Funding Recommended by Panel	Date of Panel Decision	Final Actual Costs	Current Status (0 = not started 9 = scheme complete)
TR13	Kea Parish Council	Pedestrian Safety & speeding around Kea School	<b>Extend pedestrian footway &amp; No Wating at Any Time (NWAAT) zone.</b> Notes: NWAAT TRO element - £3,000 Footway - £200 per linear meter @ 125m = £25,000	£28,000.00				0 - Not Started / EOI
TR14	Chacewater Parish Council	Blackwater pedestrian crossing	<b>Feasibility study</b> - consider pedestrian refuge or build-out by the bus shelter - knock on benefits of speed reduction	£3,500.00				0 - Not Started / EOI
TR15	Councillor Loic Rich	Speeding Tregolls Road (Eastbound)	<b>1 x permanent VAS</b>	£9,500.00				0 - Not Started / EOI
TR16	Councillor Rob Nolan	Vehicle and pedestrian safety (Barton Meadow / Dobbs Lane)	<b>TRO review</b> for Barton Meadow (£1,600 design fee + £1,530) & Dobbs Lane (£1600 design fee + £950)	£5,680.00				0 - Not Started / EOI
TR17	Councillor Bert Biscoe	Vehicle and pedestrian safety (Edward Street & William's Court)	<b>TRO Review</b> Remove existing NWAAT outside of Shanaz vehicular entrance and reinstate 8am to 6pm Mon Sat single yellow line costs TBC - estimate £2500 Williams Court, remove small area of NWAAT lines - estimate £2500	£5,000.00				0 - Not Started / EOI
TR18	Ladock Parish Council	Grampond Road Traffic Calming scheme	<b>Implement amended highways scheme:</b> Amended Option 7.2 from Parish Funded Feasibility Study Note: Total costs = approx £26,000 but Ladock PC have approved £13,000 from Parish Council's Community Benefit Fund	£13,000.00				0 - Not Started / EOI
TR19	St. Erme Parish Council	Village 20mph Scheme	<b>Implement amended highways scheme:</b> Amended Option 3 from Panel funded feasibility study	£14,000.00				0 - Not Started / EOI
TR20	Feock Parish Council	Improved safe cycling routes (Devoran - Truro & Feock - Playing Place)	<b>Cycle Route Feasibility Studies:</b> 1 - Devoran to Truro 2 - Feock to Playing Place 2 x £3,500 <b>Request for unbudgeted costs for new posts for Tranche One scheme (Mobile VAS) @£2,500</b>	£9,500.00				0 - Not Started / EOI
TR21	St.Clement Parish Council	Tresillian pedestian safety scheme	<b>Implement amended highways scheme:</b> Revised option 3 widening of two existing refuges only	£22,000.00				0 - Not Started / EOI
TR22	Probus Parish Council	Reducing traffic speed entering the built up area	<b>1 x permanent VAS &amp; renewal of rumble strips</b>	£17,000.00				0 - Not Started / EOI
TR23	Truro City Council	Tregurra Land - pedestrian & vehicle safety improvements	<b>Feasibility Study</b> to determine what interventions may be possible to improve the current situation	£3,500.00				0 - Not Started / EOI
TR24	St. Just in Roseland Parish Council	Pedestrian & Cyclist safety + speed awareness scheme	<b>Mobile VAS</b> inc 4 year mainteance package and costs to install new posts	£20,000.00				0 - Not Started / EOI

Available budget	£127,208.00
Total estimated costs of submitted Eols	£150,680.00
Total Panel funding recommendation	£0.00
Total Actual Final Costs	£0.00
Total remaining budget	£127,208.00
Remaining budget if Panel approved 100% of all current Eols	-£23,472.00