

Truro & the Roseland Community Network Highways Scheme (Tranche 1) - Summary of final costs

Ref	Applicant	Scheme	Solution	Estimated Costs	Funding Recommendation APPROVED by Panel	Final Actual Costs	Current Status (0 = not started 9 = scheme complete)
TR1	Cllr Rich	Tregolls Road	1 x Permanent VAS	£9,004.32	£9,004.32	£6,494.00	9 - Scheme Completed
TR2	Chacewater	Village improvement scheme	2 x Permament VAS	£16,279.92	£16,279.92	£14,285.00	9 - Scheme Completed
TR3	St. Erme	Village feasiblity study 20mph zone	Feasiblity Study	£2,500.00	£2,500.00	£2,500.00	9 - Scheme Completed
TR4	Veryan	Village improvement scheme	20mph zone + speed signs	£13,700.00	£5,000.00	£5,000.00	9 - Scheme Completed
TR5	Kenwyn	Shortlanesend village improvement	1 x dual facing VAS	£12,750.78	£12,750.78	£12,751.00	9 - Scheme Completed
TR6	Ladock	Ladock village improvement scheme	1 x dual facing VAS	£11,570.67	£11,570.67	£11,571.00	9 - Scheme Completed
TR7	Feock	Feock Parish improvement scheme	1 x Mobile VAS + 4 year maintenace package & new posts as required	£17,553.87	£17,553.87	£17,154.00	9 - Scheme Completed
TR10	St. Clement	Tresillian feasibility study	Feasiblity Study	£3,030.00	£3,030.00	£3,037.00	9 - Scheme Completed

Available budget		£200,000.00
Total estimated costs of submitted Eols		£86,389.56
Total Panel funding recommendation		£77,689.56
Total Actual Final Costs		£72,792.00
Difference between allocated & actual		£4,897.56
Total remaining budget		£127,208.00