



**Reference Number:** FOI-101004707377

**Response provided under:** Freedom of Information Act 2000

**Request and Response:**

**1. Details of the lowest, highest and average fee hourly rates agreed with external suppliers of the following services for 2019/2020:**

**a. Domiciliary care services for the elderly in their own home.**

The lowest price for domiciliary care services commissioned from 01 April 2019 to 12 December 2019 was £13 per hour\* for day time care.

The highest price for domiciliary care services commissioned from 01 April 2019 to 12 December 2019 was £31 per hour for day time care.

The average price for domiciliary care services commissioned from 01 April 2019 to 12 December 2019 was £19.56 per hour for day time care.

*\*the floor hourly rate for domiciliary care services is £16.61. Anything service commissioned below that rate is a shift rate or for domestic only tasks.*

**b. Domiciliary care services for adults under the age of 65 in their own home with specialist care needs such as learning disabilities, autism or physical disabilities.**

The lowest price for Supportive Lifestyles care services commissioned from 01 April 2019 to 12 December 2019 was £14.50 per hour for day time care.

The highest price for Supportive Lifestyles care services commissioned from 01 April 2019 to 12 December 2019 was £25.13 per hour for day time care.

The average price for Supportive Lifestyles care services commissioned from 01 April 2019 to 12 December 2019 was £17.02 per hour for day time care.

**(Please note that for questions 1a and 1b, we do not require details of rates paid to individual suppliers, simply minimum, maximum and average rates payable.)**

**2. Details of the minimum, maximum and average amount agreed per night for sleep-in shifts delivered to adults under the age of 65, with specialist care needs.**

The lowest price for Supportive Lifestyles care services commissioned from 01 April 2019 to 12 December 2019 was £14.50 per hour for night time care.

The highest price for Supportive Lifestyles care services commissioned from 01 April 2019 to 12 December 2019 was £17.02 per hour for night time care.

The average price for Supportive Lifestyles care services commissioned from 01 April 2019 to 12 December 2019 was £13.27 per hour for night time care.

The contract Usual Maximum Price does not differentiate between Waking and sleeping night.

**3. Details of the percentage increase in hourly fee rates (referred to the answers of points 1a. and 1b. above) which were awarded to the previous year's levels.**

	Inflationary uplift for existing packages held by DPS providers below 2019/20 Ceiling Rate (up to maximum of the 2019/20 Ceiling Rate)	Inflationary uplift for existing packages held by DPS providers above 2019/20 Ceiling Rate
<b>Home Care (Day Rate)</b>	3.32%	1.00%
<b>Home Care (Night Rate)</b>	3.80%	1.00%
<b>Supported Lifestyles (Core)</b>	3.78%	1.00%
<b>Supported Lifestyles (1:1)</b>	3.00%	1.00%
<b>Supported Lifestyles (Night Rate)</b>	3.80%	1.00%

**4. Details of the number of hours provided in the week commencing 22 April 2019 for:**

**a. elderly domiciliary care**

17547 Hours of support\*

*\*the above figure is an approximate total arrived at by dividing the cost of Support provided in the same period by the average rate of commissioned care for Homecare for the 2019-20 year as provided in Q1.*

**b. specialist care (incorporating mental health, learning disabilities, physical disabilities).**

27879 Hours of support\*

*\*the above figure is an approximate total arrived at by dividing the cost of Support provided in the same period by the average rate of commissioned care for supportive Lifestyles for the 2019-20 year as provided in Q1.*

**5. Of the hours listed in answer to question 4, please advise:**

**a. what percentage was delivered by the independent sector,**

100%\*

*\*includes services provided by Corserve who are a wholly Council owned company*

**b. what percentage was delivered by the local authority, and**

0%

**c. what percentage was under direct payments/independent budgets.**

Direct payments are not given for specific hours of care to be purchased. An allocated budget is provided to the individual but the care and support purchased is self-directed.

Approximately 23% of individuals with eligible needs known by the Council receive a direct payment for some or all of their care and support needs.

**6. Total cost in the week commencing 22 April 2019 of the care hours provided by independent providers of:**

**a. Elderly domiciliary care**

Elderly Domiciliary Care (Homecare), total gross costs for the week 20<sup>th</sup> to 26<sup>th</sup> April 2019 was £343,218.90

**b. Specialist care (incorporating mental health, learning disabilities, physical disabilities)**

Specialist Care, (without a clear definition of what to is “Specialist Care” we have provided costs for all 18-64 year olds for the week 20<sup>th</sup> to 26<sup>th</sup> April 2019 in respect of Domiciliary Care (Homecare) and Supportive Lifestyles for all Primary Support Reasons. Total gross cost = £474,496.39

**We would like the above information supplied to us as electronic copies.**

**Information provided by:** Adult Social Care

**Date of response:** 31 December 2019