



**Reference Number:** FOI-101004641929

**Response provided under:** Freedom of Information Act 2000

**Request and Response:**

**Where it is estimated that information in response to a question cannot be sourced within the section 12 cost limit due to the manner in which it is held, please mark that question as 'information not held'.**

### **Reviews**

**1. For each year from 2015/16 to 2018/19, please state:**

**a) How many adult care clients had accessed long term support for more than 12 months by the end of each year?**

Please note that this information is provided as part of the Short and Long Term support statutory return which is available on the NHS Digital website, via the link below:

<https://digital.nhs.uk/data-and-information/data-collections-and-data-sets/data-collections/social-care-collections#short-and-long-term-support-salt->

**b) Of the annual figures for question 1a, how many had a formal review/reassessment of their care and support plan that year (note that this applies to those who had received long term support for more than 12 months, as per question 1a)**

Please note that this information is provided as part of the Short and Long Term support statutory return which is available on the NHS Digital website, via the link below:

<https://digital.nhs.uk/data-and-information/data-collections-and-data-sets/data-collections/social-care-collections#short-and-long-term-support-salt->

Please note that the Short and Long Term support statutory return defines a review as a full re-examination of client needs and must include a (formal) reassessment and direct contact with the client. A review cannot be completed without input from the client (and/or the client's representative), as it should be a re-assessment of their need for social care services".

**c) of the annual figures for question 1b, how many saw the value of their care package rise as a result of the review**

**d) of the annual figures for question 1b, how many saw the value of their care package fall as a result of the review**

**e) of the annual figures for question 1d, how many saw the value of their care package fall by more than £1,000 as a result of the review**

**f) of the annual figures for question 1d, how many saw the value of their care package fall by more than £5,000 as a result of the review**

I can confirm that Cornwall Council holds information falling within the description specified in your question above. However, we estimate that the cost of complying with your request would exceed the appropriate limit of £450 as it would take at least 30 hours to locate, retrieve and collate the information. This is due to the way the data is held which would involve development of a dataset for questions 1c – 1f.

The appropriate limit has been specified in regulations and for local Government it is set at £450. This represents the estimated cost of one person spending approximately 2½ working days (18 hours) in determining whether the Council holds the information, and locating, retrieving and extracting the information.

**Questions 1d-1f exclude cases where the care package was cut because the client had died or left the area.**

**If the information for questions 1c to 1f cannot be sourced within the section 12 cost limit, please provide this information for 2018/19 only.**

**If they still cannot be sourced within the section 12 cost limit, please exclude questions 1c to 1f and process the remainder of the request.**

**Income**

**2. For each year from 2015/16 to 2018/19, please state:**

**a) the council's gross current expenditure on adult care services**

**b) the council's income from client contributions**

	Question 2a	Question 2b
2015/16	£169.184m	£21.266m
2016/17	£185.131m	£21.114m
2017/18	£206.140m	£28.597m
2018/19	£212.775m	£23.387m

**Carers**

**3. For each year from 2015/16 to 2018/19, please state:**

**a) the number of carers supported during each year**

Total Number of Carers	Contract Year
2049	15/16
3691	16/17
3278	17/18
3264	18/19

All figures apart from those for 2015/2016 relate to the period July to June (contract year), 2015/2016 relates from April to March and is from aggregated data submitted by the provider who maintained their own database which under GDPR / Data Protection Act 2018 has now been deleted and so the figure is from contract performance returns.

**b) the number of carers each year who received each of the following types of support from the council: direct payment only; part direct payment; council-managed personal budget; council-commissioned support only; information/advice/universal services/signposting; no direct support**

This information is provided as part of the Short and Long Term support statutory return which is available on the NHS Digital website, via the link below:

<https://digital.nhs.uk/data-and-information/data-collections-and-data-sets/data-collections/social-care-collections#short-and-long-term-support-salt->

The specific information in response to this question can be found via, 'Adult Social Activity and Finance Report, England', selecting the relevant year and within this link the document where information is held is 'Adult Social Care Activity and Finance Report, England (Year): Reference Data Tables'. Within this excel document the information can be found on T45.

**c) the number of carers each year who received respite or other forms of carer support delivered to the cared-for person**

This information is provided as part of the Short and Long Term support statutory return which is available on the NHS Digital website, via the link below:

<https://digital.nhs.uk/data-and-information/data-collections-and-data-sets/data-collections/social-care-collections#short-and-long-term-support-salt->

The specific information in response to this question can be found via, 'Adult Social Activity and Finance Report, England', selecting the relevant year and within this link the document where information is held is 'Adult Social Care Activity and Finance Report, England (Year): Reference Data Tables'. Within this excel document the information can be found in the end column of tab T45.

<https://digital.nhs.uk/data-and-information/publications/statistical/adult-social-care-activity-and-finance-report/2018-19>

The link above will open the website which contains the data for 2018-19. By scrolling down the page to 'Resources' there is an excel document called 'Adult Social Care Activity and Finance Report, England 2018-19: Reference Data Tables'. Within this spreadsheet the information is held in tab 'T45' in the end column.

**If responding to question 3b would exceed the s12 cost limit, please exclude question 3b and respond to the remainder of this request.**

**Respite****4. How many carers are currently supported by the council?**

844

**5. How many respite care beds are commissioned by the council for use by council-supported carers (whether currently occupied or not)?**

Please note respite care beds are commissioned as a short break for the cared-for person. The Council commission five beds per night Monday to Friday and six beds Friday to Sunday with a single provider.

**6. Please provide any data the council holds on the occupancy rate of respite care beds - this may be restricted to council-commissioned beds, or include beds that may be purchased with direct payments/personal budgets.**

Please note respite care beds are commissioned as a short break for the cared-for person.

Financial year 2018 – 2019:

Cornwall Council only commissions one provider to provide 5 beds per night during the week and 6 at the weekends. All other respite beds are secured through spot purchasing beds when they are required in other residential facilities or with shared lives carers. This spot purchased provision accounts for 86% of the total respite provision. There is accordingly no occupancy rate for most of the respite provision.

The provider who is commissioned by Cornwall Council reported an occupancy rate of 87%.

For the financial year 2018 - 2019, the internal short breaks services provided a total of 6483 beds which equates to around 50% occupancy based on actual beds available.

**Information provided by:** Adult Social Care

**Date of response:** 4 November 2019