



**Reference Number:** FOI-101004582405

**Response provided under:** Freedom of Information Act 2000

**Request and Response:**

**In connection with a research project on which I am engaged, under the Freedom of Information Act 2000, I would be grateful, please, to receive the following information on the above Life Chances Fund- Cornwall Frequent Attenders Project (Addaction) Social Impact Bond:**

- **Amount of funding contributed or to be contributed by Life Chances Fund (DCMS and Big Lottery Fund)**

Total amount of £763,594 over the 7 years of the scheme.

- **Amount of funding contributed or to be contributed by Cornwall County Council**

The total amount of funding projected to Addaction is £1,418,104 over the 7 years.

- **Amount of funding contributed or to be contributed by Big Issue invest, Numbers for Good and other external investors and advisers**

Drawdown from Big Issue Invest of up to £329,594.

- **Total amount of funding projected for outcome payments to Addaction as delivery organisation. In the Council's expenditures, there are substantial payments each month to Addaction.**

The total amount of funding projected to Addaction, including Life Chances Fund, of £2,181,698.

The payments to Addaction is because Addaction have a contract with the Council to deliver alcohol and drug treatment, prevention, education and rehabilitation services for the population of Cornwall



and the Isles of Scilly for over 2,700 adults and young people every year. We are holding back £240,000 of the contract price to pay for outcomes achieved through this Social Impact Bond.

- **Maximum amounts to be paid to Addaction for each beneficiary for Sustained Engagement, 60% Reduction in A & E Attendance, Sustained Reduction in A & E attendance**

Sustained Engagement: £1,200

60% Reduction in A&E Attendance: £3,000

Sustained Reduction in A&E Attendance: £1,600

- **Amount of fees and payments to Big Issue Invest, Numbers for Good and other advisors and intermediaries for set up, development and implementation costs and other payments**

We do not make any payments to Big Issue Invest or anyone other than Addaction. Addaction make payments to Numbers for Good as part of the development case of £35,000, with the development grant provided by the Life Chances Fund.

- **An assessment of in house Cornwall County Council and other departmental staff time and resources provided in set up, development, implementation and evaluation of this Social Impact Bond**

We have not made an assessment of staff and resources provided to set up, develop or implement this project, as it is business as usual for the Drug and Alcohol Action Team to make bids and deliver projects.

- **How this SIB project will be assessed or evaluated, including historical baseline and other antecedents**

The SIB will be assessed via Manchester Metropolitan University as below:

Monitor change in avoidable A&E attendance at the cohort level using data from Addaction's Health as a Licensing Objective (HaLO) case management system. This monitoring data includes data on client treatment history, needs, treatment planning, treatment progress,



Treatment Outcomes Profile (TOPs) data and data on A&E attendance. As such it not only helps us monitor avoidable A&E attendance, but also provides important context on the client group that will feed into later stages of the evaluation, particularly the impact and implementation evaluations.

Develop a detailed Theory of Change articulating assumptions (explicit and implicit) about how the assertive outreach, multi-agency approach and the SIB as a particular model of commissioning services, will deliver change.

An impact evaluation that tests whether any changes in health and social wellbeing outcomes that are observed can be attributed to the Frequent Attenders SIB. We will do this through a case-based evaluation design using the rigorous technique of 'process tracing' to make casual claims.

An implementation evaluation to build understanding of the considerations that arise from delivering interventions through a SIB that is provider-led, and that aims to achieve systematic change.

An economic evaluation to identify whether the SIB results in cost savings for commissioning bodies.

We will also develop an effective dissemination and learning strategy by agreement with Addaction.

- **How payments will be made and measured and amount of payment for each outcome**

Payments will be measured through access to the Health as a Licensing Objective (HaLO) Substance Misuse database and through Royal Cornwall Hospitals OCEANIA database.

Payment outcomes amounts are detailed above.

**Information provided by:** Cornwall Fire, Rescue and Community Safety Service



**Date of response:** September 2019