

Reference Number: 101004557869

Response provided under: Freedom of Information Act 2000

Request & Response:

Request in bold:

Response in plain text:

How much money is raised from taxi and private hire drivers licenses?

See total income in attached spreadsheet

How much money is raised from taxi and private hire vehicle licenses?

See total income in attached spreadsheet

How is this money ringfenced?

Each year we estimate our costs and set the fees to cover those costs accordingly. At the end of each financial year we look at the actual spend and the actual income per licensing function. The attached spreadsheet lists the actual spend and the actual income for the 2 functions referred to for 2017/18. You will see that we received less income than the costs of the functions. Therefore the income we received was only used to cover the actual costs related to those functions leaving a small amount of costs that were not recovered in the fees.

Itemisation of what this money is spent on.

The spreadsheet details the types / amounts of each expenditure item

**Please note – as you didn't ask for a time scale we have only included the 2017-2018 data. The data for 2018-2019 isn't available yet.

Information provided by: Neighbourhoods & Public Protection

Date of response: 22.07.19

Hackney Carriage & Private Hire Vehicle Drivers	
Staffing	£81,621
Transport	£797
Training	£446
Professional Fees	£174
Banking	£463
Supplies	£2,122
DBS	£36,004
Management, Technical & Systems Su	£17,551
Internal Services*	£60,468
Enforcement Team Costs	£0
TOTAL COST	£199,646
Income received	-£198,353
Balance (Deficit)	£1,293
Internal Services include the following:-	
Finance Service	
Credit Management	
Payroll Process	
Accounts Payable	
Communications	
Human Resources	
Information Technology	
Procurement	
Customer Contact	
Legal Service	

Hackney Carriages & Private Hire Vehicles	
Staffing	£101,241
Transport	£863
Train	£472
Professional Fees	£188
Banking	£502
Supplies	£8,805
Services/Survey	£2,299
Public Notices	£2,834
Management, Technical & Systems Support	£19,019
Internal Services*	£65,518
Enforcement Team Costs	£82,636
TOTAL COST	£284,377
Income received	-£282,000
Balance (Deficit)	£2,377
Internal Services include the following:-	
Finance Service	
Credit Management	
Payroll Process	
Accounts Payable	
Communications	
Human Resources	
Information Technology	
Procurement	
Customer Contact	
Legal Service	