

**Reference Number:** FOI-101004411670

**Response provided under:** Freedom of Information Act 2000

**Request and Response:**

**Clarification:** Yes please include respite and short term stay information if it does not exceed the 18 hours.

**If the council cannot respond to the entirety of this request within the section 12 cost limit, please exclude questions 13-14 and process the remainder of the request.**

**Please complete the spreadsheet for questions 2-7.**

- 1. Please provide a list of all residential care homes providing council-funded adult care services in 2018/19, the number of council-funded clients placed at each location during the year, and the amount of council expenditure on care at each location. If possible, please highlight those residential care homes that are for people with learning disabilities/difficulties.**

**Please provide the information for question 1 in an editable spreadsheet.**

**Clarification:** Please exclude nursing care, net figures will do.

Please see attached spreadsheet with figures in response to Question 1 as requested.

The Council can confirm that it holds additional information in response to your request but has decided that this information should be withheld from disclosure pursuant to the provisions of Section 43, Commercial Sensitivity, of the Freedom of Information Act ("the Act").

The information includes the number of service users placed at each location.

As Section 43 is a qualified exemption, a public interest test has been applied. The Council has concluded that the public interest test favours non-disclosure because although disclosure of this information would promote general openness and transparency, providing the cost and number of service users alongside the names of residential care homes would mean an unfair advantage for competitors as they could gauge the cost per placement.

In conclusion, in all circumstances of this case we are of the opinion that the balance of public interest favours non-disclosure of this information at this time.

**2. In 2010/11, how many people received council-funded adult care services?**

10076

**Caveat:**

- Some support is provided via block contract arrangements and as such do not have purchase orders specific to the individual, therefore we cannot give information when this is the case
- This figure represents the number of adults who in 2010/11 had a valid open commitment purchase order for a service and who received council funding

**3. Of the figure in question 2, how many were required to make a financial contribution towards their care package?**

6694

**Caveat:**

- Some support is provided via block contract arrangements and as such do not have purchase orders specific to the individual, therefore we cannot give information when this is the case
- This figure represents the number of adults who in 2010/2011 had a valid open commitment purchase order for a service and who were required to make a financial contribution towards their care

**4. In 2012/13, how many people received council-funded adult care services?**

11368

***Caveat:***

- Some support is provided via block contract arrangements and as such do not have purchase orders specific to the individual, therefore we cannot give information when this is the case
- This figure represents the number of adults who in 2012/13 had a valid open commitment purchase order for a service and who received council funding

**5. Of the figure in question 4, how many were required to make a financial contribution towards their care package?**

4783

***Caveat:***

- Some support is provided via block contract arrangements and as such do not have purchase orders specific to the individual, therefore we cannot give information when this is the case.
- This figure represents the number of adults who in 2012/2013 had a valid open commitment purchase order for a service and who were required to make a financial contribution towards their care.

**6. In 2018/19, how many people received council-funded adult care services?**

11021

***Caveat:***

- Some support is provided via block contract arrangements and as such do not have purchase orders specific to the individual, therefore we cannot give information when this is the case
- This figure represents the number of adults who in 2018/19 had a valid open commitment purchase order for a service and who received council funding

**7. Of the figure in question 6, how many were required to make a financial contribution towards their care package?**

6796

**Caveat:**

- Some support is provided via block contract arrangements and as such do not have purchase orders specific to the individual, therefore we cannot give information when this is the case
- This figure represents the number of adults who in 2018/19 had a valid open commitment purchase order for a service and who were required to make a financial contribution towards their care

**8. Please provide the schedule of adult care fees and charges for 2010/11**

This information is not held.

**9. Please provide the schedule of adult care fees and charges for 2012/13**

The information requested is publically available on the following link:

<https://democracy.cornwall.gov.uk/documents/b11410/Information%20Pack%20-%20Cabinet%20210312%2021st-Mar-2012%2014.00%20Cabinet.pdf?T=9> (please note you may need to copy and paste this link into a web browser to access the document)

Specifically appendix 5 commission strategies for Adult Care and Support- page 32. Please note the information is only referred to as draft in the published version.

**10. Please provide the schedule of adult care fees and charges for 2019/20 Resource Allocation Systems (RAS)**

Cornwall Council does not use a RAS. It has a Usual Maximum Price for Care Homes fees.

- Residential £722 per week,
- Residential Dementia £772 per week,
- Nursing £802 plus FNC,
- 1:1 up to 20 hours a week £15.99 per hour.

For placements where there are more than 20 hours 1:1 per week the Care Funding Calculator is used to calculate the placement amount. This is based on individual needs including shared and background support.

**11. Please provide the council's current RAS allocation table - this should show the indicative funding attached to each RAS score/band**

Cornwall Council does not use a RAS

**12. Please provide the scoring criteria underpinning the council's current RAS - this should show the questions that form part of the RAS needs assessment and the scores accruing to different responses.**

Cornwall Council does not use a RAS

**13. Please provide the council's RAS allocation table that was in use in 2010/11. If this is not available, please provide the earliest RAS allocation table that is available.**

Cornwall Council does not use a RAS

**14. Please provide the scoring criteria underpinning the RAS allocation table provided in response to question 13 - if the 2010/11 allocation table has been provided, please provide the corresponding scoring criteria; if a different year's allocation table has been provided, please provide that year's corresponding scoring criteria.**

Cornwall Council does not use a RAS

**15. Does the council use strength-based approaches when assessing adult care needs?**

Yes the council uses a strength-based approach in line with the requirements of the Care Act.

**16. When did the council introduce strength-based assessments for adult care?**

The council uses strengths-based approaches in assessments which was first introduced in test areas in 2017.

**17. Has the council used IMPOWER consultancy since 2013, and if so, regarding what?**

No – we have not used IMPOWER.

### **Data recording**

**The following questions are submitted under the section 16 'duty to assist' - they are not requests for the provision of information as such, but requests to know whether and how the council records certain information. Thus the following questions should not be counted towards the section 12 cost limit.**

**18. When new clients approach the council requesting adult social care support, does the council record whether or not they are leaving hospital care? Is it possible to sort the data on the outcomes of assessments of requests for support between clients leaving hospital care and clients who are not leaving hospital care?**

For the last couple of years we have been recording whether or not a request for support is due to a client leaving hospital. However, sometimes the request for support may come to us via another route not directly attributable to a hospital.

There has been a mandatory question to show whether or not a request for support is due to a client leaving hospital since April 2016.

Prior to 2016 it wasn't mandatory to complete the question, when it was recorded we do have the information.

**19. Has the council recorded, since 2010, the number of requests for adult social care support that are met with short term support to maximise independence?**

Information not held.

**I would like the information sent by email. Please also state how long it took the council to respond to this request, relative to the s12 time/cost limit.**

The Council was able to respond to this request within the 18 hours appropriate limit.

Overall it took teams 9 hours and 45 minutes to extract relevant information to compile this response.

**Information provided by:** Adult Social Care

**Date of response:** 25<sup>th</sup> June 2019

<b>Residential Care Home</b>	<b>2018/19 Gross Council expenditure (£)</b>
Bowden Derra Park (Adults)	3,196,811.89
Cornwall Care Ltd	1,942,432.17
Blackwood House - (Camborne)	1,099,718.07
Breage House (Helston)	1,081,280.09
Highdowns Residential Home	1,063,598.72
Copper Beeches Lodge (St Austell)	817,632.80
Cornwallis Nursing Home	807,116.35
Penberthy House - (Newquay)	791,917.16
Trecarrel Nursing Home (Par)	786,458.92
Redannick House - (Truro)	767,402.62
Acorn Park Lodge	723,131.71
Station Villa Residential Home (Hayle)	689,284.29
The Green - (Redruth)	682,465.50
St Mary'S Haven (Anson Care Services)	678,892.18
Woodland House - (St Austell)	662,044.66
Langholme Methodist Home For The Aged (Falmouth)	661,021.06
Longview Residential Home	641,488.22
Crossroads House (Anson Care Services)	620,966.39
Godolphin House (Helston)	607,908.24
St Erme House - Spectrum	603,785.50
The Beach Residential Home	603,620.78
The Downes Residential Care Home	592,347.35
Chylidn (Spectrum)	590,928.79
September Lodge, Goonhavern	581,889.08
Chy-An-Towans	578,789.45
Clann House Res. Home (Lanivet)	575,071.11
Hendra Court - Cornwallis Care Services Ltd.	570,235.73
Penmount Grange Res. Home	562,368.81
Caprera House Care Home (Sharob Care Homes Ltd)	552,668.78
The White House - Bodmin	552,085.54
Kimberley Court	547,270.91
Ablecare (Philiphaugh) Ltd	545,357.49
Springfield House R.C.H.	541,839.59
Tremethick House (Anson Care Services)	517,681.15
Headlands Residential Home	516,498.98
Valley View (St Teath) Hft	513,198.60
Tamara	485,424.56
Beech Lodge - Cornwallis Care Services Ltd.	475,652.42
Cross Keys	473,585.45
St Breock - (Wadebridge)	471,198.49
Chypons Residential Home	462,167.43
Rosehill House Residential Home	457,444.66
Rivermead View - Cornwallis Care Services Ltd	448,316.84
Restgarth - Orchard Care Ltd (Residential & Day Care)	445,305.12
Brookland House (Plymouth)	436,499.60



Menwinnion Country House	434,182.13
Kingston House (1)	432,405.37
Trelawney Residential Home - Helston (Spectrum)	431,706.63
Penlee Rest Home - Penzance	428,118.99
Garsewednack Residential Home Limited	417,050.01
Our House	414,720.67
Penbownder House	408,283.76
St Petrocs Residential Home Bodmin	393,088.35
Eldon House (Sharob Care Homes Ltd)	388,295.58
Polventon House T/A Melita Care Ltd	373,563.30
Ocean Hill Lodge (Rcu)	373,350.51
The Manse Residential Care Home	372,553.25
Zion House	370,077.69
Red Gables Retirement Home (Bude)	367,549.97
Tarrant House	363,035.53
Woodlands - Gunnislake	362,728.66
Beaumont Court Residential Home	354,427.72
Cromarty House	350,285.15
Rowan House Saltash (Residential)	347,459.16
Hillcrest House Nursing Home	346,072.60
Roslyn House - Wadebridge	344,969.93
Cowbridge Nursing Home (Lostwithiel)	342,287.39
Penrose Farm-Greenlight Pbs	339,318.15
Perran Bay Home For The Elderly (Rcu)	333,226.49
Morovahview	331,459.84
The Hollies (Roche)	329,891.99
Pendarves Residential Home (Camborne)	327,959.58
Sheldon House Nursing Home	327,871.28
Lowenva Care	326,456.77
Pine Trees Rest Home Ltd (Rcu)	325,010.45
Manor House - Liskeard	323,998.25
Tresleigh Residential Home - Spectrum	321,174.67
The Elms Care Centre	317,050.65
Appledown	312,499.04
Carrick Spectrum	299,689.97
Hollybush Residential Care Home - Wicksmith Holdings Ltd	295,549.94
Rosewarne - Ambito - Saludem Ld Bidco Iv Limited	295,154.34
Woodside Farmhouse Ltd	294,443.99
Udal Garth (Torpoint)	291,820.45
Adison Park - Cornwallis Care Services Ltd.	288,162.87
Mount Pleasant - Camborne	287,800.70
Roseacre Residential Home	287,710.90
Pen Inney (Lewannick)	286,664.96
Tremanse House Care Home	285,842.65
Cornwall Care Ltd - Chyvarhas	278,148.96
St Anthony's Residential Home	278,108.66
St Georges Hotel	274,402.15
Ridgewood	269,069.31
Clovelly House Care Home	268,969.60
Trelana Nursing Home - Sharob Care Ltd	267,339.98

Porte Rouge	265,757.54
Big Wig House - Green Light Pbs Ltd	265,004.28
New Witheven	263,721.14
Fairfield House, Bridge	261,906.77
Atlantis Care Home	259,771.56
Tranquil Cross - Green Light Pbs Ltd	255,925.36
Comprigney Vean - Green Light Pbs Ltd	254,434.29
St Teresas Cheshire Home Penzance	252,346.63
Barnfield House	250,597.31
Clinton Lodge (Solar Care Homes Ltd)	250,173.72
Dame Hannah Rogers Trust	249,386.46
St Clair House Care Home	249,040.76
The White House - Falmouth	245,599.28
Harbour House (Anson Care Services)	243,629.98
The Old Manor House (Anson Care Services)	243,158.11
Parc Vro	239,667.07
TreLOWEN - Hft (St Austell)	239,643.68
Wentworth Rest Home	237,633.56
Pengover House - (Liskeard)	236,202.79
Ridgewood Lodge	235,925.22
Pentree Lodge	235,318.27
Penmeneth House	234,534.72
Rendle House - Hft Ltd	234,468.43
Acorn Manor	233,468.28
Clinton Lodge	229,018.32
Chy Colom	228,283.54
Trelawney - St Austell	227,706.59
St Annes Residential Home - Holsworthy	226,596.25
Pendruccombe House Residential & Nursing Home	225,148.09
Roscarrack House Ltd	224,435.10
Courtlands Care Home (Willbern Care Limited)	224,256.42
Huthnance Park (Helston)	223,821.71
St Margarets Nursing Home	222,606.99
Montrose Barn	222,368.84
Trewiston Lodge - Blakeshields Ltd T/A	222,279.92
Options Autism (4) Ltd - Llys-Y-Delyn	221,857.38
Cedar Grange - (Launceston)	220,726.19
Trengrouse House - (Helston)	218,899.55
Tramways Corner	217,435.62
Cathedral View House Residential Home (Ltd)	214,513.23
Treseder House	211,711.12
TreWITHEN House - (Camborne) Spectrum	209,681.78
Fairview-Greenlight Pbs	204,340.86
Newquay Nursing Home	204,019.81
Eirenikon Park	203,491.44
Meadowbrook House - Cornwallis Care Services Ltd	198,831.43
Ar-Lyn Residential Home For The Elderly	197,924.01
Rosewin - Spectrum (Devon And Cornwall Autistic Community Trust)	197,212.90
Asheborough House	195,915.02
St Annes Residential Home - Saltash	192,973.63

Height-Lea	192,069.73
Beechlawm Nursing & Residential Home (Liskeard)	189,885.85
Little Trefewha	182,556.29
Hillsborough Residential Home	180,275.72
Crescent Residential Home	178,994.18
The Old Vicarage - Torpoint (Torcare Ltd)	178,112.23
Douglas House - Plymouth	176,198.60
The Vicarage	175,300.57
Castle Hill House	175,224.28
Eventide Home Ltd - Liskeard	173,277.74
Pendrea House (Residential)	172,849.42
Restormel House (The Regard Partnership)	171,231.69
Trevern Care Home - (Falmouth)	155,528.82
Tresillian	155,419.00
St Winnow (Plymstock)	154,480.39
Roseland Nursing Home (Roseland Care Ltd)	152,594.95
Bosence Farm Community Ltd	143,035.66
Trevarna Residential Home - (St Austell)	139,854.31
Kenwyn Nursing Home	138,392.44
Eventide Residential Home - Bude	138,346.26
Kilmar House (Rcu)	137,184.56
Hatherleigh Care Village	135,394.42
Kernow House	135,388.75
Largiemore	135,284.58
Trezela Residential Care Home	134,704.69
Annettes Care (Residential)	131,871.43
Fairfield Country Rest Home	130,055.52
Tamar House Nursing Home	128,966.86
Pendarves (Camborne) Spectrum	126,593.47
Rosehill House - Spectrum	125,100.00
Trevaylor Manor Nursing Home (Gulval)	124,890.88
Tanglewood (Spectrum)	122,900.22
Spectrum - Pentire	121,337.75
Penrice House	119,570.01
Harbour - The Regard Partnership Ltd	118,415.95
Averlea Residential Home	116,750.55
Appleby Lodge	115,770.43
The Willows - Truro (Spectrum)	112,989.51
Sundial House (Truro)	111,711.43
Mountford House - (Truro)	110,714.57
Pendean Court	109,327.19
Tregenna House Nursing Home (Camborne)	108,303.96
Tregarland Care Home	108,001.67
Kilkhampton Lodge	106,708.42
Haydock House (Kettering)	105,971.88
Albany House	105,023.57
Highpoint Lodge Retirement Home	103,847.12
Burdon Grange Care Home	103,428.57
Heathcotes Residential Home	102,386.53
Ponsandane Nursing Home	99,489.15

Laburnum Lodge	98,670.85
Caritate Ltd	98,093.42
Beachfield Residential Home (Ark Care Home Ltd)	97,937.03
Easterbrook Farm	97,749.30
Millaton Court	97,688.28
Trewartha House - (Carbis Bay)	95,946.01
76 Bodmin Road	95,533.43
Fairholme Nursing Home	94,898.57
Coombe House Res Home	92,172.41
Holsworthy Health Care Ltd (Deer Park Nursing Home)	91,969.14
Menna House	91,341.39
Campania - N Notaro Homes Ltd	91,270.18
Bodmeyrick Residential Home	89,712.57
Crantock Lodge	88,894.27
Grove Grand Care Home	88,854.27
Clearview	88,265.24
Nhs Kernow Ccg	86,248.04
Mowbray House - Young Foundations Ltd.	85,638.86
St Martins House - (Camborne)	85,395.00
Eshcol House Nursing Home (Qumran Care Ltd)	83,802.19
Nos Nom	83,777.14
Tregolls Manor	82,426.57
Kazdin (Plymouth)	81,848.72
Littlecroft Newquay - Greenlight Pbs	81,725.12
The Grove Care Home	80,464.29
Riverview (Teignmouth)	80,300.12
The Woodmill - Brain Injury Rehabilitation Trust	79,727.58
Acorn House Basildon	79,722.74
Orchard View (Home Farm Trust)	77,459.73
Malvern House Nursing Home	73,572.28
Manor Court - Anchor Trust	72,400.00
Victoria House (Plymouth)	71,633.08
Antron Manor	71,318.58
Stepping Stones (Matthew & Michael Healthcare Ltd)	68,170.28
The Rowans (Residential) - St Agnes	67,692.99
King Charles Court	65,782.47
Meath Epilepsy Trust	62,445.00
Camphill Devon Comm Ltd	62,200.91
Chollacott Nursing Home (Tavistock)	62,157.46
Inglenook House	61,673.11
West View Residential Home	61,539.48
Amberley House Nursing Home	60,911.96
Windmill Court (Wadebridge)	55,957.14
Southlands Court Residential Care Home - Thanweer Care Ltd	55,078.57
Poldhu Nursing & Residential Home (Rcu)	54,602.86
Camplehaye Residential Home	54,300.00
The Pines - Green Light Pbs	53,156.57
Stallcombe House	52,999.90
Belmont House Nursing Home (Bodmin)	52,794.28
Lyndale Residential Home	50,421.43

North Hill House	50,364.29
David'S House - Methodist Homes	49,852.58
Riversway Nursing Home - Riversway Care Ltd	48,085.71
St Matthews (Broad Lane) Ltd	47,635.71
Pippin House	46,685.07
Lilena	46,576.99
The Beeches - Orange Care Ltd	46,281.70
Fernleigh House - Angel Care Agency Ltd	45,883.97
Astor Hall	44,228.85
The Meadows Residential Care Home - A & I Care Home Ltd	43,657.73
The Woodlarks Centre	43,440.00
Tolverth House	42,822.86
Upton Cottage	42,329.18
Northfield House - Northfield Care Ltd	41,630.00
Halwill Manor	41,371.43
Two Trees Caring Home	40,725.00
Woodcroft Care Home - Hafodcare	39,820.00
Waterloo House - Devon	39,610.92
Old Roselyon Manor Nursing Home	39,171.05
Southbourne Care Home - Beechcroft Care Homes Ltd	38,785.71
Porthgwara Nursing Home Llp	38,317.70
Church View	37,026.91
Heatherside House	36,975.71
The Conifers Residential Home	36,200.00
Garendon Residential Home	34,131.43
Lady Nuffield Home	34,120.92
Elmside - Methodist Homes For The Aged	33,872.86
Havengore House Residential Care Home Ltd	33,872.86
The Ridings - Anchor Trust	33,614.29
Stoneybridge Cottage	32,547.18
Maumbury Care & Nursing Home	32,321.43
Cecil House - Central And Cecil Housing Trust	32,164.28
Devonshire Court - Royal Masonic Benevolent Ins.	31,287.14
Highlands Care Home	31,028.57
Haresbrook Park	31,028.57
Rozelle Holm Farm Care Home	31,028.57
Kathleen Chambers House (Rnib)	30,895.68
Millfield Retirement Home	30,770.00
Forest Hill Care Home	30,590.22
St. Joseph'S Home - Little Sisters Of The Poor	30,560.71
Hf Trust - Furlong Close, Rowde	30,536.77
Highermead (Ark)	30,217.70
Llys Cadfan Residential Home	30,060.48
Quarry Mount Residential Care Home - Quarry Mount Care Ltd	29,747.09
Lyndhurst Residential Care Home (Hove)	29,488.97
Libury Hall	29,301.83
Plas Bridell Manor Nursing Home - Ashberry Healthcare Ltd	29,063.43
Heathfields Residential Home	29,037.72
Ashleigh Manor	28,701.43
Rosewarne - Scope	28,525.87

Venn House Residential Care Home - Venn Care Ltd	28,524.00
Duncote Hall Nursing Home	28,442.86
The Crescent Care Group	28,391.14
Abbotsfield Hall Nursing Home	28,246.34
The Shrubbery - Adara Healthcare Limited	27,321.43
The Oasis Care Home	26,839.71
Tallis House - Runwood Homes Ltd	26,422.38
Rowan House Care Home	26,373.71
Susan Day Home	26,046.29
Forder Lane House	25,817.15
Seymour Court Nursing & Care Home	25,598.57
Orchard Blythe - Runwood Homes	25,052.99
Wisma Mulia Residential Home	24,822.86
College House - Parkview Society Ltd	24,515.72
Curtis Weston House - Leicestershire County Care Ltd	24,150.57
Greenslades Nursing Home- Sanctuary Care Ltd	23,484.48
Lakeview Manor - Cedarfoss Homes Ltd.	22,896.73
Underhill House Residential Home	22,827.14
Moorgate Croft - Park Lane Healthcare (Moorgate) Ltd	22,340.57
Bethesda Christadelphian Care Home	22,288.86
Oldway Heights	21,585.14
Devonshire House And Lodge Care Home - Harbour Healthcare	21,254.57
Longreach Plymouth	21,048.58
Highborder Lodge	20,585.71
The Lawns	20,168.57
Buckingham Lodge Care Home - Anchor Trust	18,552.86
Sholden Hall Residential Retreat	18,313.55
Bonaer Nursing Home	18,126.43
Your Care Provider - Parkside Care Home	17,887.58
Torpoint Nursing Centre	17,699.15
Pathfinders Care (Ollerton) Ltd	17,112.86
Moorhaven - Somerset Care Ltd	15,470.71
The Grange	15,017.15
The Yelverton Residential Home - Yelverton Care Llp	14,668.57
Salford House Nursing Home	13,080.84
Trevi House	12,960.00
Waters Park House	12,618.57
Cadogan Court - Royal Masonic Benevolent Institution	12,031.44
Sydenham House - Somerset Care Ltd.	11,927.14
Manor House - South West Care Homes Ltd	11,824.20
Hartley Park Care Home	11,535.71
Chatsworth Residential Home	11,520.00
Southwoods Care Home - Vorg Limited	11,404.72
Woodley Grange - Manucourt Ltd	11,400.00
Donnington House - Stonehaven (Healthcare) Ltd	11,300.00
Meadow Court Residential Home	10,439.94
Coombe House Residential Home	10,131.96
Parkland House - Peninsula Care Homes Limited	10,017.86
Moorgate Care Home - Shadrick Care Homes Ltd	9,950.00
Axbridge Court Nursing Home - Almondsbury Care Limited	9,600.00

Parkview Society Ltd - Castle Road	9,357.14
Yeldall Christian Centre -Yeldall Manor	9,000.00
Waypoints Plymouth Ltd	8,176.29
Closereach House	8,141.43
Brompton House Care Home- Hc-One Oval Limited	7,800.00
Cedar Lodge	7,617.15
Bramcote Hills Care Home	7,607.14
Sycamore Lodge - Shaw Healthcare (Nailsea) Limited	7,581.43
Red House	7,566.00
Trefula House Nursing Home (St Day)	7,247.76
St Bridgets	6,441.43
Park Farm Lodge Care Home	6,314.29
The Chace Care Home	6,314.29
Heathfield Residential Home - Heathfield Healthcare Ltd	6,290.06
Hart Care Nursing And Residential Home	5,092.86
Benoni Nursing Home Ltd	5,062.79
Bracebridge Court - Runwood Homes	4,978.57
The Nelson Trust	4,205.00
White Lodge Care Home - Barchester Healthcare Ltd	3,975.72
Glencoe Care Ltd T/A Glencoe Nursing Home	3,406.76
Parkside Care Home	3,204.62
Silverwood Care Home	3,007.42
Blackdown Nursing Home	2,934.13
The Rowans Domiciliary Care Agency And Residential Care Home	2,748.00
Broadreach	2,482.14
The Paddock - Brain Injury Rehabilitation Trust	1,992.86
Oak House Care Home	1,714.29
Herald Lodge Care Home	1,382.86
Cleeve Lodge Ltd	1,092.86
Charlton House	1,021.69
Grand Total	<u>74,096,625.08</u>

Question 2	Question 3	Question 4	Question 5	Question 6	Question 7
10076	6694	11368	4783	11021	6796

#### **Question 2 Caveat**

- Some support is provided via block contract arrangements and as such do not have purchase orders specific to the individual, therefore we cannot give information when this is the case
- This figure represents the number of adults who in 2010/11 had a valid open commitment purchase order for a service and who received council funding

#### **Question 3 Caveat**

- Some support is provided via block contract arrangements and as such do not have purchase orders specific to the individual, therefore we cannot give information when this is the case
- This figure represents the number of adults who in 2010/2011 had a valid open commitment purchase order for a service and who were required to make a financial contribution towards their care

#### **Question 4 Caveat**

- Some support is provided via block contract arrangements and as such do not have purchase orders specific to the individual, therefore we cannot give information when this is the case
- This figure represents the number of adults who in 2012/13 had a valid open commitment purchase order for a service and who received council funding

#### **Question 5 Caveat**

- Some support is provided via block contract arrangements and as such do not have purchase orders specific to the individual, therefore we cannot give information when this is the case.
- This figure represents the number of adults who in 2012/2013 had a valid open commitment purchase order for a service and who were required to make a financial contribution towards their care.

#### **Question 6 Caveat**

- Some support is provided via block contract arrangements and as such do not have purchase orders specific to the individual, therefore we cannot give information when this is the case
- This figure represents the number of adults who in 2018/19 had a valid open commitment purchase order for a service and who received council funding

#### **Question 7 Caveat**

- Some support is provided via block contract arrangements and as such do not have purchase orders specific to the individual, therefore we cannot give information when this is the case
- This figure represents the number of adults who in 2018/19 had a valid open commitment purchase order for a service and who were required to make a financial contribution towards their care