

Reference Number: FOI-101004411722

Response provided under: Freedom of Information Act 2000

As per clarification received, 'jurisdiction' can mean both 'Local Authority managed' or 'Local Authority managed and commissioned' as it is referring to Local Authority involvement.

Request and Response:

1. In 2018, the number of full-time care home beds under the jurisdiction of Cornwall Council. And the breakdown of bed numbers managed by

a) the local authority

0

b) the third sector

895

c) the private sector

4509

2. In 2018, the number of occupied full-time care home beds under the jurisdiction of Cornwall Council. And the breakdown of bed numbers managed by

a) the local authority

0

b) the third sector

527

c) the private sector.

2369

- 3. In 2018, the number of unoccupied full-time care home beds under the jurisdiction of Cornwall Council. And the breakdown of bed numbers managed by**

a) the local authority

0

b) the third sector

Cornwall Council does not record the number of unoccupied care home beds. This information would be held by individual care homes.

c) the private sector

Cornwall Council does not record the number of unoccupied care home beds. This information would be held by individual care homes.

- 4. Throughout 2018, the average available care home capacity as a percentage of total care home capacity under the jurisdiction of the local authority.**

Cornwall Council does not record the number of unoccupied care home beds. This information would be held by individual care homes.

- 5. The number of care providers, that have provided care on behalf and under the jurisdiction of Cornwall Council that have face insolvency since 2010.**

Information on insolvencies is not captured or retained by the Council as part of its care monitoring processes.

- 6. In 2018, the number of care home occupants, under the jurisdiction of Winchester city council, who**

As per clarification you have asked us to ignore any mention of Winchester City Council, this was a computer error and all questions are meant for and only pertain to Cornwall. You have also confirmed that

you are asking for information within the financial year 2018 – 2019 and that you would like both residential and nursing placements under ‘care home’.

a) Have their needs fully-funded by Cornwall Council

309

b) Have their needs fully-funded by the NHS

We are unable to identify those who have their needs funded by the NHS

c) Have their needs partly funded by Cornwall Council

2440

d) Self-fund their own care in full

0

7. In 2018, the number of those receiving full-time home care, under the jurisdiction of Cornwall Council, who

As per your clarification Full-time home care' refers to those assessed as requiring more than 4 hours of daily care.

a) Have their needs fully-funded by Cornwall Council

113

b) Have their needs fully-funded by the NHS

We are unable to identify those who have their needs funded by the NHS

c) Have their needs partly funded by Cornwall Council

300

d) Self-fund their own care in full.

16

- 8. In 2018, the number of those over the age of 65 assessed as having a care need, under the jurisdiction of Cornwall Council, who**

You have clarified that you are asking for information within the financial year 2018 – 2019.

- a) Have their needs fully-funded by Cornwall Council**

1111

- b) Have their needs fully-funded by the NHS**

We are unable to identify those who have their needs funded by the NHS

- c) Have their needs partly funded by Cornwall Council**

2725

- d) Self-fund their own care in full.**

463

- 9. In 2018, the average weekly cost of care home beds, under the jurisdiction of Cornwall Council, who**

- a) Have their needs fully-funded by Cornwall Council**

£865.18 per week

- b) Have their needs fully-funded by the NHS**

We are unable to identify those who have their needs funded by the NHS

- c) Have their needs partly funded by Cornwall Council**

£861.61 per week

- d) Self-fund their own care in full**

We don't hold information for Service Users who self-fund their residential or nursing care as this is considered a private arrangement

10. The average sum Cornwall Council contribute to those over the age of 65, assessed as having a care need, who are part-funding their care.

Clarification: Just for the most recent year and please include residential and nursing figures.

£754.09 per week

11. The highest sum Cornwall Council contributes to those over the age of 65, assessed as having a care need, who are part-funding their care.

Clarification: Just for the most recent year and please include residential and nursing figures.

£3,072.00 per week

12. In 2018, the monetary sum of

a) The overall Cornwall Council budget

£550.016m (net)

b) The Cornwall Council budget for adult social care

£162.393m (as approved February 2018)

c) The Cornwall Council adult social care budget that is spent on those over the age of 65.

For all questions relating to adult social care spend, the information is readily available as part of published Adult Social Care Financial Return (ASC-FR) data within NHS Digital, please click on following link:

<http://webarhive.nationalarchives.gov.uk>.

Within the filter by keyword, type in "Adult Social Care Activity and Finance Report" and this will take you to a link to The National Archives where you can select a link relevant to the year(s) you are interested in. When you have selected the year you will see within the Resources section at the foot of the page both PDF and Excel documents. With the excel data tables you will be able to see the data for Cornwall submitted

as part of its annual return along with other authorities across the country.

13. In 2017, the monetary sum of

a) The overall Cornwall Council budget

£518.780m

b) The Cornwall Council budget for adult social care

£154.988m

c) The Cornwall Council adult social care budget that was spent on those over the age of 65.

For all questions relating to adult social care spend, the information is readily available as part of published Adult Social Care Financial Return (ASC-FR) data within NHS Digital, please click on following link:
<http://webarchive.nationalarchives.gov.uk>.

Within the filter by keyword, type in “Adult Social Care Activity and Finance Report” and this will take you to a link to The National Archives where you can select a link relevant to the year(s) you are interested in. When you have selected the year you will see within the Resources section at the foot of the page both PDF and Excel documents. With the excel data tables you will be able to see the data for Cornwall submitted as part of its annual return along with other authorities across the country.

14. In 2016, the monetary sum of

a) The overall Cornwall Council budget

£494.620m

b) The Cornwall Council budget for adult social care

£119.639m

c) The Cornwall Council adult social care budget that was spent on those over the age of 65.

For all questions relating to adult social care spend, the information is readily available as part of published Adult Social Care Financial Return (ASC-FR) data within NHS Digital, please click on following link:

<http://webarchive.nationalarchives.gov.uk>.

Within the filter by keyword, type in “Adult Social Care Activity and Finance Report” and this will take you to a link to The National Archives where you can select a link relevant to the year(s) you are interested in. When you have selected the year you will see within the Resources section at the foot of the page both PDF and Excel documents. With the excel data tables you will be able to see the data for Cornwall submitted as part of its annual return along with other authorities across the country.

15. In 2015, the monetary sum of

a) The overall Cornwall Council budget

£498.136m

b) The Cornwall Council budget for adult social care

£118.943m

c) The Cornwall Council adult social care budget that was spent on those over the age of 65.

For all questions relating to adult social care spend, the information is readily available as part of published Adult Social Care Financial Return (ASC-FR) data within NHS Digital, please click on following link:

<http://webarchive.nationalarchives.gov.uk>.

Within the filter by keyword, type in “Adult Social Care Activity and Finance Report” and this will take you to a link to The National Archives where you can select a link relevant to the year(s) you are interested in. When you have selected the year you will see within the Resources section at the foot of the page both PDF and Excel documents. With the excel data tables you will be able to see the data for Cornwall submitted as part of its annual return along with other authorities across the country.

16. In 2014, the monetary sum of

a) The overall Cornwall Council budget

£505.005m

b) The Cornwall Council budget for adult social care

£132.764m

c) The Cornwall Council adult social care budget that is spent on those over the age of 65.

For all questions relating to adult social care spend, the information is readily available as part of published Adult Social Care Financial Return (ASC-FR) data within NHS Digital, please click on following link:

<http://webarchive.nationalarchives.gov.uk>.

Within the filter by keyword, type in “Adult Social Care Activity and Finance Report” and this will take you to a link to The National Archives where you can select a link relevant to the year(s) you are interested in. When you have selected the year you will see within the Resources section at the foot of the page both PDF and Excel documents. With the excel data tables you will be able to see the data for Cornwall submitted as part of its annual return along with other authorities across the country.

17. In 2013, the monetary sum of

a) The overall Cornwall Council budget

£525.727m

b) The Cornwall Council budget for adult social care

£138.493m

c) The Cornwall Council adult social care budget that is spent on those over the age of 65.

For all questions relating to adult social care spend, the information is readily available as part of published Adult Social Care Financial Return (ASC-FR) data within NHS Digital, please click on following link:
<http://webarchive.nationalarchives.gov.uk>.

Within the filter by keyword, type in “Adult Social Care Activity and Finance Report” and this will take you to a link to The National Archives where you can select a link relevant to the year(s) you are interested in. When you have selected the year you will see within the Resources section at the foot of the page both PDF and Excel documents. With the excel data tables you will be able to see the data for Cornwall submitted as part of its annual return along with other authorities across the country.

18. In 2012, the monetary sum of

a) The overall Cornwall Council budget

£516.323m

b) The Cornwall Council budget for adult social care

£140.412m

c) The Cornwall Council adult social care budget that is spent on those over the age of 65.

For all questions relating to adult social care spend, the information is readily available as part of published Adult Social Care Financial Return (ASC-FR) data within NHS Digital, please click on following link:
<http://webarchive.nationalarchives.gov.uk>.

Within the filter by keyword, type in “Adult Social Care Activity and Finance Report” and this will take you to a link to The National Archives where you can select a link relevant to the year(s) you are interested in. When you have selected the year you will see within the Resources section at the foot of the page both PDF and Excel documents. With the excel data tables you will be able to see the data for Cornwall submitted

as part of its annual return along with other authorities across the country.

19. In 2011, the monetary sum of

a) The overall Cornwall Council budget

£460.048m

b) The Cornwall Council budget for adult social care

£135.079m

c) The Cornwall Council adult social care budget that is spent on those over the age of 65.

For all questions relating to adult social care spend, the information is readily available as part of published Adult Social Care Financial Return (ASC-FR) data within NHS Digital, please click on following link:

<http://webarchive.nationalarchives.gov.uk>.

Within the filter by keyword, type in “Adult Social Care Activity and Finance Report” and this will take you to a link to The National Archives where you can select a link relevant to the year(s) you are interested in. When you have selected the year you will see within the Resources section at the foot of the page both PDF and Excel documents. With the excel data tables you will be able to see the data for Cornwall submitted as part of its annual return along with other authorities across the country.

20. In 2010, the monetary sum of

a) The overall Cornwall Council budget

£451.904m

b) The Cornwall Council budget for adult social care

£113.711m

c) The Cornwall Council adult social care budget that is spent on those over the age of 65.

For all questions relating to adult social care spend, the information is readily available as part of published Adult Social Care Financial Return (ASC-FR) data within NHS Digital, please click on following link:
<http://webarchive.nationalarchives.gov.uk>.

Within the filter by keyword, type in “Adult Social Care Activity and Finance Report” and this will take you to a link to The National Archives where you can select a link relevant to the year(s) you are interested in. When you have selected the year you will see within the Resources section at the foot of the page both PDF and Excel documents. With the excel data tables you will be able to see the data for Cornwall submitted as part of its annual return along with other authorities across the country.

- 21. In 2018, the total number of those over the age of 65, assessed as having a care need and entitled to funding from Cornwall Council, who had financial support in the form of a direct payment.**

You have clarified that you are asking for information within the financial year 2018 – 2019

563

- 22. In 2018, the total number of those over the age of 65, assessed as having a care need and entitled to funding from Cornwall Council, who received financial support from the Cornwall Council.**

If possible, please include all scenarios. You have clarified that you are asking for information within the financial year 2018 – 2019

5909 people were being supported by the Council in 2018/2019.

- 23. The average vacancy rate for adult social care jobs under the jurisdiction of Cornwall Council throughout 2018.**

The average vacancy rate for Adult social workers during 2018/19 financial year is 24%. This average vacancy rate excludes the use of agency social workers covering any vacant posts.

24. The average vacancy rate for care home jobs under the jurisdiction of Cornwall Council throughout 2018.

We do not hold this information as the individual care homes would keep a record of staff they employ/their vacancies.

25. Care staff turnover as a percentage of total care staff workforce under the jurisdiction of the local authority in 2018.

We do not hold this information as the individual care homes would keep a record of staff they employ/their vacancies

26. The number of care workers, under the jurisdiction of the local authority, who are paid less than the National Living Wage.

There are no care workers, under the jurisdiction of Local Authority, who are paid less than the National Living Wage.

The Council is an accredited Living Wage Foundation employer, meaning that we ensure that our employees, and employees working for our contracted providers, receive at least the Living Wage Foundation rate. The Living Wage Foundation rate is a voluntary minimum pay rate which is reviewed annually, and is currently £9 per hour. The rate is higher than the National Living Wage (which is a statutory minimum for employees who are 25 or over), which is currently £8.21

27. The number of elderly people over the age of 65 in

a) 2018

b) 2017

c) 2016

d) 2015

e) 2014

Please note that this information is available on the ONS Gov website, linked below:

<https://www.ons.gov.uk/peoplepopulationandcommunity/populationandmigration/populationestimates/datasets/populationestimatesforukenglandandwalescotlandandnorthernireland>

28. The number of elderly people over the age of 65 who were assessed as having a care need in

The time periods can be dated to and from as is deemed easiest by Cornwall Council, whether this is over calendar years, financial years, or otherwise. But a 2016-2017, 2017-2018 format would be appreciated.

a) 2017/2018

6671

b) 2016/2017

6613

c) 2015/2016

6296

d) 2014/2015

6934

e) 2013/2014

7235

29. The number of elderly people over the age of 65 who were assessed as having a full-time care need in

As per your clarification Full time care need refers to any and all care need in excess of 4 hours of daily care.

a) 2018

2058

b) 2017

2120

c) 2016

2036

d) 2015

1937

e) 2014

2047

Caveat

- The figures provided represent the number of service users aged 65+ who had a valid open commitment purchase order for a service and who on the 31st of March had their cost of care equating to the cost of care which constitutes full time care
- In order to provide answers for this question without exceeding the 18 hours' time limit, we have used a snapshot of the 31st of March

30. For those adults over the age of 65 receiving social care under the jurisdiction of the local authority, the number of reported 'safeguarding' escalations to the local authority during 2018.

622

Caveat

- This figure represents the number of concerns that were escalated to a 'Safeguarding Section 42 Enquiry' and where the section 42 enquiry was completed between 01/04/18 – 31/03/19.
- These enquiries were completed for people aged 65+ and who are recorded on our care management system
- This figure is the number of enquires, not the number of people who had enquires completed, as there are some service users who had more than one enquiry completed within the time frame

31. For those adults over the age of 65 receiving social care under the jurisdiction of the local authority, the number of reported abuse allegations to the local authority during 2018.

1254

Caveat

- This figure represents the number of safeguarding enquiries which were concluded between 01/04/18 to 31/03/19 and were the outcome of either a Section 42 enquiry, non-statutory enquiry or no further action after enquiry planning.
- These enquiries were completed for people aged 65+ and who are recorded on our care management system
- This figure is the number of enquiries concluded, not the number of people who had an enquiry completed, as there are some service users who had more than one enquiry completed within the time frame
- The type of abuse that we have included are:
 - Discriminatory Abuse
 - Domestic Abuse
 - Financial Or Material Abuse
 - Neglects and Acts of Omission
 - Organisational Abuse
 - Physical Abuse
 - Psychological Abuse
 - Self-Neglect
 - Sexual Abuse
 - Sexual Exploitation

32. For those adults over the age of 65 receiving social care under the jurisdiction of the local authority, the number of sanctioned abuse allegations to the local authority during 2018.

Fully Substantiated: 283

Partially Substantiated: 228

Caveat

- These figures represent the concluded outcome of the safeguarding enquiries which were concluded between 01/04/18 to 31/03/19 and were the outcome of either a Section 42 enquiry, non-statutory enquiry or no further action after enquiry planning.
- These enquiries were completed for people aged 65+ and who are recorded on our care management system
- This figure is the number of enquiries concluded, not the number of people who had an enquiry completed, as there are some service users who had more than one enquiry completed within the time frame

Information provided by: Adult Social Care

Date of response: 17th June 2019