

Reference Number: FOI-101004337009

Response provided under: Freedom of Information Act 2000

Request and Response:

For this response we have provided the figures for each question based on the age categories of adults aged 18-64 and adults aged 65+.

1. How many packages of residential social care in care homes based outside the boundaries of your area have you commissioned in each of the last four financial years for:

a. People aged between 18 and 65?

2015/2016	15
2016/2017	16
2017/2018	3
2018/2019	3

The figures refer to long term residential care as this represents residential social care. They do not include respite, short term or nursing care.

The 2018 /19 figure may increase as a number of persons will be awaiting the finalisation of the details of their residential placement and as such will not appear in our reporting until this is complete.

b. People aged over 65?

2015/2016	89
2016/2017	76
2017/2018	60
2018/2019	27

The figures refer to long term residential care as this represents residential social care. They do not include respite, short term or nursing care.

The 2018 /19 figure may increase as a number of persons will be awaiting the finalisation of the details of their residential placement and as such will not appear in our reporting until this is complete.

2. What was the greatest distance (in miles) between your area and a care home in which you have commissioned a package of residential social care in each of the last four financial years for:

As per Clarification received the distance to be measured is as the crow flies from New County Hall TR1 3AY.

a. People aged between 18 and 65;

2015/2016	325.3
2016/2017	152.8
2017/2018	73.9
2018/2019	49.3

b. People aged over 65;

2015/2016	357
2016/2017	320.4
2017/2018	355.3
2018/2019	289.2

c. And what was the post code of this care home?

2015/2016

2016/2017

2017/2018

2018/2019

Please note that the post code of the care home has been withheld under Section 40 (2) (Personal Information) of the Act. We are withholding this information as release could potentially identify individuals, third parties or personal information relating to an individual.

Section 40 (2) applies where disclosure of third party personal information would breach any of the Data Protection Act 2018 principles.

The Council has a legal requirement under the Data Protection Act 2018 (“DPA”) to process personal data fairly and lawfully. The Council considers that releasing third party personal information would be unfair and as such a disclosure that would breach Principle One of the DPA.

3. The total amount spent on residential social care in each of the last four financial years for:

a. People aged between 18 and 65?

2015/2016 - Net spend of £23.957m

2016/2017 - Net spend of £27.314m

2017/2018 - Net spend of £27.882m

2018/2019 - Net spend of £30.549m (based on February 2019 forecast)

Please note that these figures relate to long term residential care as this represents residential social care. This does not include respite, short term or nursing care.

b. People aged over 65;

2015/2016 - Net spend of £20.241m

2016/2017 - Net spend of £26.516m

2017/2018 - Net spend of £28.110m

2018/2019 - Net spend of £30.223m (based on February 2019 forecast)

Please note that these figures relate to long term residential care as this represents residential social care. This does not include respite, short term or nursing care.

4. The total amount spent on residential social care in care homes based outside the boundaries of your area in each of the last four financial years for:

a. People aged between 18 and 65?

2015/2016 - Net spend of £3.287m

2016/2017 - Net spend of £3.528m

2017/2018 - Net spend of £3.886m

2018/2019 - Net spend of £3.874m (Forecast to March 2019)

b. People aged over 65?

2015/2016 - Net spend of £1.313m

2016/2017 - Net spend of £1.707m

2017/2018 - Net spend of £1.998m



2018/2019 = Net spend of £2.082m (Forecast to March 2019)

Please provide a response in electronic format in the form of an excel spreadsheet.

Information provided by: Adult Social Care

Date of response: 8th April 2019