

Reference Number: FOI-101004378141

Response provided under: Freedom of Information Act 2000

Request and Response:

This information relates to the care homes owned and run by the council.

Please could you also give details of any new care home builds planned by your council in addition to the questions in the table attached.

Location	Lowena	The Bungalow	Tregarne and Chy Koes Respite Service
CQC Rating (February 2019)	Requires Improvement	Good	Good
Total Beds	23 (18)	10	15
Service description*	Residential Short term Respite service for adults over 18 with a Learning and or Physical disability	Residential Short Term Respite service for adults over 18 with a Learning and or Physical disability	Residential Short Respite service for adults over 18 with a Learning and or Physical disability
Average weekly fee/cost per resident to include all hotel and care costs	No fee charged as internal Council service but ratio of support needed used to determine RAS for Social Workers based on nightly rate : average £187.92 per night	No fee charged as internal Council service but ratio of support needed used to determine RAS for Social Workers based on nightly rate : average £187.92 per night	No fee charged as internal Council service but ratio of support needed used to determine RAS for Social Workers based on nightly rate : average £187.92 per night

State week used to calculate average weekly fee	As above	As above	As above
Average Carer/Senior Carer hourly pay rate (excluding on-cost)	Senior: £11.15 per hour Support worker £9.00 per hour plus unsociable hours enhancements paid	Senior: £11.15 per hour Support worker £9.00 per hour plus unsociable hours enhancements paid	Senior: £11.15 per hour Support worker £9.00 per hour plus unsociable hours enhancements paid
Total Weekly Carer/Senior carer Hours (all residents)	Senior: 316 Support Worker: 368.30	Senior: 128.50 Support Worker: 226	Senior: 291 Support Worker: 425
Hours per Resident per week	Varies depending on respite request	Varies depending on respite request	Varies depending on respite request
Are there any plans to dispose of this care home or to expand or change the services provided currently in any way?	No	No	No to Tregarne but Chy Koes is underused and recruitment is a challenge.

Caveat:

Please note that there are 23 beds in the whole of the Lowena unit. However 5 of these beds are in a wing previously used by the Children's Service and are currently not operational. There are 18 Adult Social Care beds.

At present The Council have no plans for any new care home builds.

***State all that apply; residential, residential dementia, residential specialist, nursing specialist, under 65, reablement, challenging behaviour, other (please state)**

Information provided by: Adult Social Care

Date of response: 15th April 2019