

**Reference Number:** FOI-101004273734

**Response provided under:** Freedom of Information Act 2000

**Request and Response:**

**1. How much did your local authority spend on aids and adaptations in each of the last four years?**

2014-15	£3.973m
2015-16	£4.982m
2016-17	£6.193m
2017-18	£6.815m

Please note that the Council spent approximately £2m each year in addition to the above figures on behalf of Health, under the Integrated Community Equipment Pooled Fund – Council share of spend included in above figures.

**2. How much did you spend on aids and adaptations as a proportion of the social care budget in each of the last four years?**

2014 - 2015	0.7%
2015 - 2016	0.7%
2016 - 2017	0.7%
2017 - 2018	0.6%

Please note that the expenditure on adaptations, and much of the expenditure on equipment, came from capital resources rather than the revenue budget, so has been excluded from this calculation.

**3. What forms of aids and adaptations did your local authority spend money on?**

Adaptations only

- Bathroom Alterations
- Door Entry Systems
- Door widenings / Wall removals
- Driveways / Hardstanding / Dropped kerbs
- Electrical works
- Bedroom and Bathroom Extensions
- Garage conversions
- Ground floor reconfigurations
- Heating

- Home security
- Level Threshold doors
- Outbuilding conversions
- Over bath showers
- Ramps
- Safety improvements
- Sanctuary / Safe rooms
- Specialist bath
- Specialist Kitchen
- Toilet facility
- Wash dry toilets
- Stair Lifts
- Stair lift or Lift Repairs
- Step / Platform Lifts
- Through Floor Lifts

**4. How many people did you support to secure aids and adaptations to their homes in each of the last four years?**

Adaptations only

2014 -2015 568  
 2015 - 2016 749  
 2016 - 2017 759  
 2017 - 2018 804

**5. What proportion of people who have received aids and adaptations in each of the last four years have also had a care plan in place?**

The Council do not record this information in a reportable format.

**6. How much of the social care budget was spent on prevention in each of the last four years?**

2014 - 2015	4.8%
2015 - 2016	3.8%
2016 - 2017	2.7%
2017 - 2018	2.3%

**Information provided by:** Adult Social Care

**Date of response:** 25<sup>th</sup> February 2019