

CC.S4.4 - Appendix 4

Table A - Summary of Housing Delivery (Summary Position at 1/4/17)

Table A(i): Summary Position at 1/4/16 (Published at time of consultation)																				
Area	Local Plan Target	Completions (@ 1/4/16)	Permissions				Significant PP granted since Mar-16 or awaiting 106	Urban SHLAA		Windfall	CLI / Other Urban Sites	Allocations		Delivery TOTAL		Delivery against Target		Delivery against Target (incl 5% Flexibility)		
			Under 10 (gross)	Under 10 (Net)	10 or more (Gross)	10 or More (Net)		Gross	Net			Gross	Est. Delivery within Plan Period	Gross	Net	Gross Delivery against Target	Net Delivery against Target	Target (excl. completions) + 5% flexibility	Delivery against Gross Total	Net Delivery against Target
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	u
Pz & Newlyn	2,150	255	139	125	129	129	-	13	9	306	104	1,230	1,230	2,176	2,158	101%	100%	2,245	97%	96%
Hayle	1,600	119	65	59	768	768	-	61	43	99	-	1,000	595	2,112	1,682	132%	105%	1,674	126%	100%
CPIR	5,200	1,412	304	274	2,588	2,588	-	390	273	594	-	280	245	5,568	5,386	107%	104%	5,389	103%	100%
Helston	1,200	251	48	43	771	711	110	34	24	126	-	-	-	1,340	1,265	112%	105%	1,247	107%	101%
Falmouth & Penryn	2,800	780	118	106	685	685	-	49	34	243	435	750	750	3,060	3,034	109%	108%	2,901	105%	105%
Newquay	4,400	986	229	206	2,908	2,036	560	296	207	540	-	1,512	990	7,031	5,525	160%	126%	4,571	154%	121%
St Austell	2,900	1,069	182	164	1,103	1,103	373	91	70	171	-	125	125	3,114	3,075	107%	106%	2,992	104%	103%
Eco-Community Sites	1,200	-	-	-	-	-	-	-	-	-	-	2,000	1,200	2,000	1,200	167%	100%	n/a	n/a	n/a
Bodmin	3,100	455	87	78	532	479	925	10	7	126	-	2,350	1,130	4,485	3,200	145%	103%	3,232	139%	99%
Launceston	1,800	367	48	43	863	863	-	93	65	90	-	375	375	1,836	1,803	102%	100%	1,872	98%	96%
Saltash	1,200	135	40	36	61	61	-	-	-	117	-	1,000	1,000	1,353	1,349	113%	112%	1,253	108%	108%
Allocations DPD	27,550	5,829	1,260	1,134	10,408	9,423	1,968	1,037	732	2,412	539	10,622	7,640	34,075	29,677	124%	108%	27,376	117%	104%

Table A(ii): Summary Position at 1/4/17																				
Area	Local Plan Target	Completions (@ 1/4/17)	Permissions				Large sites with PP granted awaiting 106 (Est. delivery in Plan period)	Urban SHLAA		Windfall	CLI / Other	Allocations		Delivery TOTAL		Delivery against Target		Delivery against Target (incl 5% Flexibility)		
			Under 10 (gross)	Under 10 (Net)	10 or more (Gross)	10 or More (Net)		Gross	Net			Gross	Est. Delivery within Plan Period	Gross	Net	Gross Delivery against Target	Net Delivery against Target	Target (excl. completions) + 5% flexibility	Delivery against Target	Net Delivery against Target
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	u
Pz & Newlyn	2,150	312	128	115	221	221	-	13	9	272	231	1,090	1,090	2,267	2,250	105%	105%	2,242	101%	100%
Hayle	1,600	204	67	60	849	849	70	61	43	88	-	1,000	595	2,339	1,909	146%	119%	1,670	140%	114%
CPIR	5,200	1,665	417	375	2,438	2,438	-	359	251	528	-	280	245	5,687	5,502	109%	106%	5,377	106%	102%
Helston	1,200	278	39	35	1,056	984	-	13	9	112	-	-	-	1,498	1,418	125%	118%	1,246	120%	114%
Falmouth & Penryn	2,800	916	139	125	872	872	-	49	34	216	-	856	856	3,048	3,019	109%	108%	2,894	105%	104%
Newquay	4,400	1,335	206	185	2,754	2,249	833	296	207	480	-	2,115	990	8,019	6,279	182%	143%	4,553	176%	138%
St Austell	2,900	1,209	167	150	1,561	1,370	-	91	70	152	-	125	125	3,305	3,076	114%	106%	2,985	111%	103%
Eco-community sites	1,200	-	-	-	-	-	975	-	-	-	-	500	300	2,000	1,275	167%	106%	1,260	159%	101%
Bodmin	3,100	546	72	65	1,484	1,451	71	10	7	112	-	2,350	955	4,645	3,207	150%	103%	3,228	144%	99%
Launceston	1,800	382	83	75	857	857	-	93	65	80	-	375	375	1,870	1,834	104%	102%	1,871	100%	98%
Saltash	1,200	156	39	35	61	61	1,000	-	-	104	-	-	-	1,360	1,356	113%	113%	1,252	109%	108%
Allocations DPD	27,550	7,003	1,356	1,220	12,153	###	2,949	985	696	2,144	231	8,691	5,531	36,037	31,126	131%	113%	28,577	126%	109%

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Table 1 - Penzance and Newlyn Housing Delivery (Summary Position at 1/4/17)

Table 1a: Penzance Summary of Housing Delivery																	
Area	Local Plan Target	Completion s (@ 1/4/17)	Permissions				Large sites with PP granted awaiting 106	Urban SHLAA		Windfall	CLI / Other	Allocations		Delivery TOTAL		Delivery against Target	
			Under 10 (gross)	Under 10 (Net)	10 or more (Gross)	10 or More (Net)		Gross	Net			Gross	Net: Est. Delivery within Plan Period	Gross	Net	Gross Delivery against Target	Net Delivery against Target
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r
Penzance & Newlyn	2,150	312	128	115	221	221	-	13	9	272	231	1,090	1,090	2,267	2,250	105%	105%
g. Completions		312															
e. Permissions - Under 10 (net)				115													
g. Permissions - Over 10 (net)						221											
h. Large sites with PP granted awaiting 106							-										
j. Urban SHLAA (Net)								9									
k. Windfall										272							
l. CLI / Other (Period)											231						
													1,090				

Table 1b: Breakdown of Penzance Site Allocations							
DPD Allocations	Site Area (ha)	Density	% of site developable for housing	Total (Gross) Dwellings	Notes	Gross Dwellings	Net Dwellings (est delivery in plan period)
PZ-H1 Long Rock	7 ha	35dph	60% (4.2ha)	150	The slightly reduced area for development (at 60%) recognises that a buffer on the northern edge of the site is sought within the policy	150	150
PZ-H2 Poses Lane	0.8ha	35dph	100	30	Density calculation uses 100% of area due to relatively small size of site and the policy does not seek any on-site open space	30	30
PZ-H3 Gulval Central	2.3ha	40dph	70 (1.61ha)	68	Slightly higher density proposed reflecting site's location within centre of community. For info, there was a pre-app submitted that was seeking a scheme in excess of this figure, but this did not provide any open space on site, which policy seeks	68	68
Pz-H4 Trannack	14.5ha	33dph	60 (8.7ha)	290	The developable land and the density have been reduced to reflect the topography of the site	290	290
Pz-H5 Polmennor Road	1.4ha	30dph	80% (1.10)	33	Developable area was above the average, as the policy does not require any on-site open space; however it was not set at 100% (plus the density was set at 30dph) to reflect topography, which is felt is likely to yield a slightly lower number than the average	33	33
PZ-H6 Joseph's Lane	0.58ha	30dph	80% (0.46)	16	The developable area was above the average, as the policy does not require any on-site open space; however it was not set at 100% (plus the density was set at 30dph) to reflect the topography, which is felt is likely to yield a slightly lower number than the average	16	16
PZ-H7 Poltair	1.3ha	25dph	100%	30	The developable area was above the average, as the policy does not require any on-site open space. It was felt that the site would be more appropriate for a low density scheme due to its setting and its proximity to a listed asset	30	30
PZ-H8 Heamoor	13ha	35	77% (10ha)	350	The policy sets out where the public open space should be provided, as well as other green buffers: when excluding these areas 10ha of land remains, from which the standard density was used	350	350
PZ-H9 St Clare	6.75ha	35	60%	130	The lower % developable area for housing was due to an area given over to provide a healthcentre	130	130
PZ-H11 Barn Site	0.4ha	35	100%	13	Density calculation uses 100% of area due to relatively small size of site and the policy does not seek any on-site open space	13	13
PZ-H12 Gurnick	1.2ha	35	70%	30		30	30
PZ-H13 Bellair	0.6ha	65dph	100	40	Higher density on 100% of site due to proposed developemnt of flats; and reflects the scale on an adjoining site	40	40
PZ-M1 Harbour Car Park	3.4ha	-	30		Not specified in policy due to predominantly commercial uses, but dwellings is reflected in housing evidence base document	30	30
PZ-M2 Coinagehall Street	0.3ha	-	10		Not specified in policy due to predominantly commercial uses, but dwellings is reflected in housing evidence base document	10	10
DPD Allocations						1,090	1,090

Table 1c: Penzance Housing Trajectory																				
2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Delivery within Plan period
19	30	55	87	39	25	57	0	0	0	0	0	0	0	0	0	0	0	0	0	312
0	0	0	0	0	0	0	23	23	23	23	23	0	0	0	0	0	0	0	0	115
0	0	0	0	0	0	0	50	21	20	0	0	95	35	0	0	0	0	0	0	221
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106
0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	9
0	0	0	0	0	0	0	0	0	0	0	0	34	34	34	34	34	34	34	34	272
0	0	0	0	0	0	0	0	88	63	0	0	10	10	10	10	10	10	10	10	231
0	0	0	0	0	0	0	0	0	0	10	35	241	203	198	140	148	70	35	10	1,090
																				2,250
0	0	0	0	0	0	0	0	0	0	0	0	35	35	35	35	10	0	0	0	150
0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0	0	0	0	0	30
0	0	0	0	0	0	0	0	0	0	0	0	30	30	8	0	0	0	0	0	68
0	0	0	0	0	0	0	0	0	0	0	35	35	35	35	35	35	35	35	10	290
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	0	0	0	0	33
0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0	0	0	0	16
0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0	0	0	0	0	30
0	0	0	0	0	0	0	0	0	0	0	0	35	70	70	70	70	35	0	0	350
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0	0	0	0	13
0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0	0	0	0	0	30
0	0	0	0	0	0	0	0	0	0	0	0	20	20	0	0	0	0	0	0	40
0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0	0	0	0	30
0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	10
																				1,090

Definition of Gross and Net figures in Table 1a

Permissions Under 10: The Gross figure relates to all extant permissions; the Net figure is a is the gross figure dicounted by 10% to reflect a general level of non-delivery

Permissions Over 10: The Gross figure relates to all extant permissions; the Net figure excludes any permissions which are extant but are known to not be coming forward, or excludes a proportion of a scheme projected to come forward beyond the Plan period (as set out in the Trajectory);

Urban SHLAA: The Gross figure represents all SHLAA sites within the urban area that was deemed potentially appropriate for housing development (as set out in the Housing Evidence documents); The net figure is the gross figure discounted by 30% to reflect a general estimate of non-delivery

Allocations: The gross figure represents the total number of dwellings contained within the policies; The net figure represents the number of dwellings that are anticipated to be delivered within the Plan period (as set out in the Trajectory)

Trajectory / Delivery Notes:

Coinagehall St - a Council owned site and the Council are already working with a preferred developer to bring forward a scheme

Trannack - Developer has a development team on board to prepare the masterplan / application for the site

Long Rock - Developer in place to take forward scheme; indicated that they plan to submit an application in early 2018

Heamoor - Council identified site to actively work with landowner/developer to accelerate delivery of scheme

The Tables set the position at 1/4/17, however it should be noted that at Nov-17, 37 dwellings had been permitted on small sites within the 2017-18 period, which shows that delivery from small sites is already in excess of the average Windfall allowance, with still one-third of the year to go

Table Notes

The published trajectory highlighted 2 sites that made up 'CLI/Other' delivering 151 dwellings; however the Penzance Housing Evidence Base identifies 2 further sites 'Former Bolitho School' and 'Former Factory & Adjacent Land, Newlyn' which will provide a further 40 dwellings each; this is reflected in Table 1c, i.e. 231 dwellings (Cell M15)

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Table 2 - Hayle Housing Delivery (Summary Position at 1/4/17)

Table 2a: Hayle Summary of Housing Delivery																		
Area	Local Plan Target	Completions (@ 1/4/17)	Permissions				Large sites with PP granted awaiting 106	Urban SHLAA		Windfall	CLI / Other	Allocations		Delivery TOTAL		Delivery against Target		
			Under 10 (gross)	Under 10 (Net)	10 or more (Gross)	10 or more (Net)		Gross	Net			Gross	Net: Est. Delivery within Plan Period	Gross	Net	Gross Delivery against Target	Net Delivery against Target	
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	
Hayle	1,600	204	67	60	849	849	70	61	43	88	-	1,000	595	2,339	1,909	146%	119%	
g. Completions			204															
e. Permissions - Under 10 (net)			60															
g. Permissions - Over 10 (net)					849													
h. Large sites with PP granted awaiting 106							70											
j. Urban SHLAA (Net)									43									
k. Windfall									88									
l. CLI / Other (Period)											-							
													595					

Table 2b: Breakdown of Hayle Site Allocations							
DPD Allocations	Site Area (ha)	Density	% of site developable for housing	Total (Gross) Dwellings	Notes	Gross Dwellings	Net Dwellings (est delivery in plan period)
H-UE1: Trevassack Urban Extension	57 (34.7)	40dph	70% of 34.7ha	1000	Recent permissions within the urban extension have demonstrated around 45dph on schemes. However as this was felt a bit high for the wider area the middle ground of 40dph has been assumed. The capacity calculation excludes the recent permissions (10.3ha), areas proposed for employment (7.57ha) and highways safeguarding (4.41ha), leaving 34.7ha. 70% net area of 34.7ha leaves 24.29ha, which at 40dph gives 971 dwellings, which has then been rounded to 1000 as a guide for the urban extension site.	1,000	595
H-D1: Barnview (Future Direction of Growth)	11.3	-	-	-	While identified for context and place making considerations, capacity not specified due to outside of current plan period.	-	-
DPD Allocations						1,000	595

Definition of Gross and Net figures in Table 2a

Permissions Under 10: The Gross figure relates to all extant permissions; the Net figure is a is the gross figure dicounted by 10% to reflect a general level of non-delivery

Permissions Over 10: The Gross figure relates to all extent permissions; the Net figure excludes any permissions which are extant but are known to not be coming forward, or excludes a proportion of a scheme projected to come forward beyond the Plan period (as set out in the Trajectory);

Urban SHLAA: The Gross figure represents all SHLAA sites within the urban area that was deemed potentially appropriate for housing development (as set out in the Housing Evidence documents); The net figure is the gross figure discounted by 30% to reflect a general estimate of non-delivery

Allocations: The gross figure represents the total number of dwellings contained within the policies; The net figure represents the number of dwellings that are anticipated to be delivered within the Plan period (as set out in the Trajectory)

Trajectory Notes:

It is not anticipated that there will be any development from the Trevassack allocation for another 3.5 years, with only 35 in the following year

Table 2c: Hayle Housing Trajectory																					
2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Delivery within Plan period	
29	29	3	12	30	16	85	0	0	0	0	0	0	0	0	0	0	0	0	0	204	
0	0	0	0	0	0	0	12	12	12	12	12	0	0	0	0	0	0	0	0	60	
0	0	0	0	0	0	0	116	159	140	113	71	70	70	70	40	0	0	0	0	849	
0	0	0	0	0	0	0	0	0	20	30	20	0	0	0	0	0	0	0	0	70	
0	0	0	0	0	0	0	0	0	0	0	0	5	5	5	5	5	5	5	5	43	
0	0	0	0	0	0	0	0	0	0	0	0	11	11	11	11	11	11	11	11	88	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	35	70	70	70	70	70	70	70	70	595	
																				1909	Total Delivery within Plan Period
0	0	0	0	0	0	0	0	0	0	0	35	70	70	70	70	70	70	70	70	595	
																				-	H-D1: Barnview (Future Direction of Growth)
																				595	Total Delivery from Allocations in Plan period

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Table 3 - Camborne Pool Illogan Redruth (CPIR) Housing Delivery (Summary Position at 1/4/17)

Table 3a: CPIR Summary of Housing Delivery																	
Area	Local Plan Target	Completions (@ 1/4/17)	Permissions				Large sites with PP granted awaiting 106	Urban SHLAA		Windfall	CLI / Other	Allocations		Delivery TOTAL		Delivery against Target	
			Under 10 (gross)	Under 10 (Net)	10 or more (Gross)	10 or More (Net)		Gross	Net			Gross	Net: Est. Delivery within Plan Period	Gross	Net	Gross Delivery against Target	Net Delivery against Target
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r
CPIR	5,200	1,665	417	375	2,438	###	-	359	251	528	-	280	245	5,687	5,502	109%	106%
c. Completions		1,665															
e. Permissions - Under 10 (net)				375													
g. Permissions - Over 10 (net)						###											
h. Large sites with PP granted awaiting 106							-										
j. Urban SHLAA (Net)								251									
k. Windfall										528							
l. CLI / Other (Period)											-						245

Table 3b: Breakdown of CPIR Site Allocations							
DPD Allocations	Site Area (ha)	Density	% of site developable for housing	Total (Gross) Dwellings	Notes	Gross Dwellings	Net Dwellings (est delivery in plan period)
CPIR-UE1: Tolgus Urban Extension	10.6	38dph	70% (7.42)	280	Slightly higher density used reflects a masterplan that was prepared to support the permitted first phase (Ref: PA12/09717)	280	245
DPD Allocations						280	245

Definition of Gross and Net figures in Table 3a

Permissions Under 10: The Gross figure relates to all extant permissions; the Net figure is a is the gross figure discounted by 10% to reflect a general level of non-delivery
 Permissions Over 10: The Gross figure relates to all extant permissions; the Net figure excludes any permissions which are extant but are known to not be coming forward, or excludes a proportion of a scheme projected to come forward beyond the Plan period (as set out in the Trajectory);
 Urban SHLAA: The Gross figure represents all SHLAA sites within the urban area that was deemed potentially appropriate for housing development (as set out in the Housing Evidence documents); The net figure is the gross figure discounted by 30% to reflect a general estimate of non-delivery
 Allocations: The gross figure represents the total number of dwellings contained within the policies; The net figure represents the number of dwellings that are anticipated to be delivered within the Plan period (as set out in the Trajectory)

Trajectory Notes:

It is not anticipated that the Tolgus allocation will deliver any dwellings for the next 5 years, plus it is assumed that it will only provide 35 dwellings per year thereafter, so it is felt this represents conservative estimates

Table 3c: CPIR Housing Trajectory																				
2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Delivery within Plan period
89	225	211	148	347	392	253	0	0	0	0	0	0	0	0	0	0	0	0	0	1665
0	0	0	0	0	0	0	75	75	75	75	75	0	0	0	0	0	0	0	0	375
0	0	0	0	0	0	0	434	354	481	351	297	226	128	78	35	35	19	0	0	2438
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106
0	0	0	0	0	0	0	0	0	0	0	0	31	31	31	31	31	31	31	31	251
0	0	0	0	0	0	0	0	0	0	0	0	66	66	66	66	66	66	66	66	528
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	245
												35	35	35	35	35	35	35	35	5502
Total Delivery within Plan Period																				
0	0	0	0	0	0	0	0	0	0	0	0	0	35	35	35	35	35	35	35	245
Total Delivery from Allocations in Plan period																				

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Table 4 - Helston Housing Delivery (Summary Position at 1/4/17)

Table 4a: Helston Summary of Housing Delivery																		
Area	Local Plan Target	Completion s (@ 1/4/17)	Permissions				Large sites with PP granted awaiting 106	Urban SHLAA		Windfall	CLI / Other	Allocations		Delivery TOTAL		Delivery against Target		
			Under 10 (gross)	Under 10 (Net)	10 or more (Gross)	10 or More (Net)		Gross	Net			Gross	Net: Est. Delivery within Plan Period	Gross	Net	Gross Delivery against Target	Net Delivery against Target	
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	
Helston	1,200	278	39	35	1,056	984	-	13	9	112	-	-	-	1,498	1,418	125%	118%	
g. Completions			278															
e. Permissions - Under 10 (net)			35															
g. Permissions - Over 10 (net)					984													
h. Large sites with PP granted awaiting 106							-											
j. Urban SHLAA (Net)									9									
k. Windfall									112									
l. CLI / Other (Period)											-							

Table 4b: Breakdown of Helston Site Allocations							
DPD Housing Allocations	Site Area (ha)	Density	% of site developable for housing	Total (Gross) Dwellings	Notes	Gross Dwellings	Net Dwellings (est delivery in plan period)
None							
DPD Allocations						-	-

Definition of Gross and Net figures in Table 4a

Permissions Under 10: The Gross figure relates to all extant permissions; the Net figure is a is the gross figure discounted by 10% to reflect a general level of non-delivery

Permissions Over 10: The Gross figure relates to all extant permissions; the Net figure excludes any permissions which are extant but are known to not be coming forward, or excludes a proportion of a scheme projected to come forward beyond the Plan period (as set out in the Trajectory);

Urban SHLAA: The Gross figure represents all SHLAA sites within the urban area that was deemed potentially appropriate for housing development (as set out in the Housing Evidence documents); The net figure is the gross figure discounted by 30% to reflect a general estimate of non-delivery

Allocations: The gross figure represents the total number of dwellings contained within the policies; The net figure represents the number of dwellings that are anticipated to be delivered within the Plan period (as set out in the Trajectory)

Table 4c: Helston Housing Trajectory																							
2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Delivery within Plan period			
61	51	72	12	8	47	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	278	c. Completions	
0	0	0	0	0	0	0	7	7	7	7	7	0	0	0	0	0	0	0	0	0	35	e. Permissions - Under 10 (net)	
0	0	0	0	0	0	0	32	26	62	82	88	105	105	105	99	70	70	70	70	70	984	g. Permissions - Over 10 (net)	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106	h. Large sites with PP granted awaiting 106
0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	9	j. Urban SHLAA (Net)	
0	0	0	0	0	0	0	0	0	0	0	0	14	14	14	14	14	14	14	14	14	112	k. Windfall	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	l. CLI / Other (Period)
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
																				1418	Total Delivery within Plan Period		
																				0	Total Delivery from Allocations in Plan period		

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Table 5 - Falmouth & Penryn Housing Delivery (Summary Position at 1/4/17)

Table 5a: Falmouth & Penryn Summary of Housing Delivery																		
Area	Local Plan Target	Completion s (@ 1/4/17)	Permissions				Large sites with PP granted awaiting 106	Urban SHLAA		Windfall	CLI / Other	Allocations		Delivery TOTAL		Delivery against Target		
			Under 10 (gross)	Under 10 (Net)	10 or more (Gross)	10 or More (Net)		Gross	Net			Gross	Net: Est. Delivery within Plan Period	Gross	Net	Gross Delivery against Target	Net Delivery against Target	
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	
Falmouth & Penryn	2,800	916	139	125	872	872	-	49	34	216	-	856	856	3,048	3,019	109%	108%	
g. Completions			916															
e. Permissions - Under 10 (net)			125															
g. Permissions - Over 10 (net)					872													
h. Large sites with PP granted awaiting 106					-													
j. Urban SHLAA (Net)							34											
k. Windfall									216									
l. CLI / Other (Period)									-									
														856				

Table 5b: Breakdown of Falmouth & Penryn Site Allocations							
DPD Allocations	Site Area (ha)	Density	% of site developable for housing	Total (Gross) Dwellings	Notes	Gross Dwellings	Net Dwellings (est delivery in plan period)
FP-H1: College Hillhead	6.7ha	37dph	60% (4.02)	150	Reflects the quantum that was proposed within a positive pre-app received (the scheme is now permitted for 150 dwellings)	150	150
FP-H2: Falmouth North	14ha	35dph	60% (8.4)	300	The % of land was reduced to reflect that the landscape work required a more sensitive scheme providing more 'greening' of the site and addressing issues of maintain a green gap (Rounded up to approx 300 dwellings from 294). Plus the number reflects positive pre-application advice	300	300
FP-H3: Kergilliac (phase 2)	8.8ha	33dph	70% (6.2)	200	A positive preapp for around half of the site indicated approx 100 dwellings (PA15/03571/PREAPP) and the proposed capacity corresponds with phase 1 which is permitted.	96	96
FP-M1: Kernick	3.2ha	65dph	100%	210	Brownfield site suited to deliver a higher density due to location and surrounding context; plus 100 dwellings reflected a positive pre-app that was received (Ref:PA14/O1134/PREAPP)	210	100
FP-H4: Falmouth Road	3.3ha	45dph	70% (2.31)	100	Higher density brownfield site suited to deliver apartments, maximising delivery in the urban area on an accessible and unconstrained location.	100	210
FP-M2: Parkengue	1.7ha			-	(550 Student Beds) Approx capacity arrived at from assessing several case studies demonstrating what is deliverable on higher density student accommodation schemes	-	-
FP-M3: Treliever	19.8ha			-	(1100 Student Beds) Approx capacity arrived at from assessing several case studies demonstrating what is deliverable on higher density student accommodation schemes	-	-
FP-M4: Treliever Future Direction of Growth	10.6ha			-	While identified for context and place making considerations, unit numbers not specified due to outside of current plan period	-	-
DPD Allocations						856	856

Table 5c: Falmouth & Penryn Housing Trajectory																					
2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Delivery within Plan period	
132	102	171	79	146	150	136	0	0	0	0	0	0	0	0	0	0	0	0	0	916	
0	0	0	0	0	0	0	25	25	25	25	25	0	0	0	0	0	0	0	0	125	
0	0	0	0	0	0	0	283	177	150	107	60	35	35	25	0	0	0	0	0	872	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106	
0	0	0	0	0	0	0	0	0	0	0	0	4	4	4	4	4	4	4	4	34	
0	0	0	0	0	0	0	0	0	0	0	0	27	27	27	27	27	27	27	27	216	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	35	105	135	105	105	115	105	96	35	20	
																				856	856
																				3019	Total Delivery within Plan Period
0	0	0	0	0	0	0	0	0	0	0	35	35	35	35	10	0	0	0	0	150	
0	0	0	0	0	0	0	0	0	0	0	35	35	35	35	35	35	35	20	0	300	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	35	26	0	0	96	
0	0	0	0	0	0	0	0	0	0	35	35	30	0	0	0	0	0	0	0	100	
0	0	0	0	0	0	0	0	0	0	0	0	35	35	35	35	35	0	0	0	210	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
																				856	Total Delivery from Allocations in Plan period

Definition of Gross and Net figures in Table 5a

Permissions Under 10: The Gross figure relates to all extant permissions; the Net figure is a is the gross figure dicounted by 10% to reflect a general level of non-delivery
 Permissions Over 10: The Gross figure relates to all extent permissions; the Net figure excludes any permissions which are extant but are known to not be coming forward, or excludes a proportion of a scheme projected to come forward beyond the Plan period (as set out in the Trajectory);
 Urban SHLAA: The Gross figure represents all SHLAA sites within the urban area that was deemed potentially appropriate for housing development (as set out in the Housing Evidence documents); The net figure is the gross figure discounted by 30% to reflect a general estimate of non-delivery
 Allocations: The gross figure represents the total number of dwellings contained within the policies; The net figure represents the number of dwellings that are anticipated to be delivered within the Plan period (as set out in the Trajectory)

Trajectory Notes:

College/Hillhead - A planning permission has been granted (PA16/06414) for the site (since April 2017), so will be reflected in next year's trajectory as a permitted scheme
 Falmouth North - The Council has been discussions with the developer for the site: masterplan prepared and an application is anticipated within the next 6 months
 Kergilliac (Phase 2) - Part of the site was recently granted permission for 104 dwellings (PA16/01003), leaving 96 still to come forward, which is reflected within the trajectory
 Kernick - Since April 2017, a planning permission has been granted for part of the site (pending the signing of a s106) for 75 dwellings (PA17/01003), so will be reflected in next year's trajectory as a permitted scheme or granted awaiting 106
 Falmouth Road - The owner, Sainsbury, have secured a development partner to bring forward a scheme
 Treliever - Council working with Universities to secure land and take direct control of delivery
 Parkengue - Developers on board to take forward scheme: pre-application discussions ongoing; planning application expected in first half of 2018; developer seeking to deliver for Sep-19 intake

Table Notes

The number of dwellings to be delivered by the Kergilliac (phase 2) allocation (FP-H3) has been reduced to 96, to reflect the fact that part of the site recently secured planning permission for 104 dwellings and is reflected within the site with permission over 10 dwellings (this is a revision from the Council's published trajectory) - (Row 22)

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Table 6 - Newquay Housing Delivery (Summary Position at 1/4/17)

Table 6a: Newquay Summary of Housing Delivery																	
Area	Local Plan Target	Completions (@ 1/4/17)	Permissions				Large sites with PP granted awaiting 106	Urban SHLAA		Windfall	CLI / Other	Allocations		Delivery TOTAL		Delivery against Target	
			Under 10 (gross)	Under 10 (Net)	10 or more (Gross)	10 or More (Net)		Gross	Net			Gross	Net: Est. Delivery within Plan Period	Gross	Net	Gross Delivery against Target	Net Delivery against Target
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r
Newquay	4,400	1,335	206	185	2,754	###	833	296	207	480	-	2,115	990	8,019	6,279	182%	143%
c. Completions		1,335															
e. Permissions - Under 10 (net)				185													
g. Permissions - Over 10 (net)						###											
h. Large sites with PP granted awaiting 106							833										
j. Urban SHLAA (Net)									207								
k. Windfall										480							
l. CLI / Other (Period)													990				

Table 6b: Breakdown of Newquay Site Allocations							
DPD Allocations	Site Area (ha)	Density	% of site developable for housing	Total (Gross) Dwellings	Notes	Gross Dwellings	Net Dwellings (est delivery in plan period)
NQ-H1: Riel: Nansledan	13.26ha	45dph	70% (9.2)	420	The higher density was used as it reflects information provided through engagement with the Duchy, who are progressing the Newquay Growth Area, and it reflects the masterplan which has been used to determine the other permissions within the Growth area	420	280
NQ-H2: Trevenson & Kostl Vuer: Nansledan	47.8ha	35dph	70% (33.46)	1170	The density of dwellings that were felt achievable within this site was reduced from NQ-H1 and NQ-M2, as this site contains a green corridor and part of the SANG; this was reflected by reducing the density to the standard rate of 35 dph	1,170	280
NQ-M1: Station Quarter	3.54ha	42dph	100	150	Brownfield development site appropriate for higher density along with retail and commercial uses: assumed to be primarily flatted development	150	150
NQ-M2: Hendra - Nansledan	12.5ha	43dph	70% (8.75)	375	The higher density was used as it reflects information provided through engagement with the Duchy, who are progressing the Newquay Growth Area, and it reflects the masterplan which has been used to determine the other permissions within the Growth area	375	280
DPD Allocations						2,115	990

Definition of Gross and Net figures in Table 6a

Permissions Under 10: The Gross figure relates to all extant permissions; the Net figure is a is the gross figure discounted by 10% to reflect a general level of non-delivery
 Permissions Over 10: The Gross figure relates to all extant permissions; the Net figure excludes any permissions which are extant but are known to not be coming forward, or excludes a proportion of a scheme projected to come forward beyond the Plan period (as set out in the Trajectory);
 Urban SHLAA: The Gross figure represents all SHLAA sites within the urban area that was deemed potentially appropriate for housing development (as set out in the Housing Evidence documents); The net figure is the gross figure discounted by 30% to reflect a general estimate of non-delivery
 Allocations: The gross figure represents the total number of dwellings contained within the policies; The net figure represents the number of dwellings that are anticipated to be delivered within the Plan period (as set out in the Trajectory)

Trajectory Notes:

The allocations are not expected to start delivering for the next 4-5 years; with only 35 dwellings per year thereafter. Plus it is assumed that the large site (NQ-H2) will only deliver approx 35 dwellings per year, despite the Council's methodology for its trajectory suggesting that it could be more (kept lower due to the number of sites coming forward)

Table Notes

These latest tables amend an error in the previous published summary of delivery in relation to Gross allocations (m), which should be 2115, as now set out above (Cell N7)

Table 6c: Newquay Housing Trajectory																						
2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Delivery within Plan period		
57	242	182	201	160	158	335	0	0	0	0	0	0	0	0	0	0	0	0	0	1335	c. Completions	
0	0	0	0	0	0	0	37	37	37	37	37	0	0	0	0	0	0	0	0	185	e. Permissions - Under 10 (net)	
0	0	0	0	0	0	0	265	240	337	310	224	224	192	132	65	65	65	65	65	2249	g. Permissions - Over 10 (net)	
0	0	0	0	0	0	0	0	0	17	58	105	105	105	93	70	70	70	70	70	833	h. Large sites with PP granted awaiting 106	
0	0	0	0	0	0	0	0	0	0	0	0	26	26	26	26	26	26	26	26	207	j. Urban SHLAA (Net)	
0	0	0	0	0	0	0	0	0	0	0	0	60	60	60	60	60	60	60	60	480	k. Windfall	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	l. CLI / Other (Period)	
0	0	0	0	0	0	0	0	0	0	0	0	105	140	140	140	140	115	105	105	990	Period)	
																				6279	Total Delivery within Plan Period	
0	0	0	0	0	0	0	0	0	0	0	0	35	35	35	35	35	35	35	35	280	NQ-H1: Riel: Nansledan	
0	0	0	0	0	0	0	0	0	0	0	0	35	35	35	35	35	35	35	35	280	NQ-H2: Trevenson & Kostl Vuer: Nansledan	
0	0	0	0	0	0	0	0	0	0	0	0	35	35	35	35	10	0	0	0	150	NQ-M1: Station Quarter	
0	0	0	0	0	0	0	0	0	0	0	0	35	35	35	35	35	35	35	35	280	NQ-M2: Hendra - Nansledan	
																				990	Total Delivery from Allocations in Plan period	

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Table 7 - St Austell Housing Delivery (Summary Position at 1/4/17)

Table 7a: St Austell Summary of Housing Delivery																	
Area	Local Plan Target	Completion s (@ 1/4/17)	Permissions				Large sites with PP granted awaiting 106	Urban SHLAA		Windfall	CLI / Other	Allocations		Delivery TOTAL		Delivery against Target	
			Under 10 (gross)	Under 10 (Net)	10 or more (Gross)	10 or More (Net)		Gross	Net			Gross	Net: Est. Delivery within Plan Period	Gross	Net	Gross Delivery against Target	Net Delivery against Target
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r
St Austell	2,900	1,209	167	150	1,561	###	-	91	70	152	-	125	125	3,305	3,076	114%	106%
g. Completions			1,209														
e. Permissions - Under 10 (net)			150														
g. Permissions - Over 10 (net)					###												
h. Large sites with PP granted awaiting 106					-												
j. Urban SHLAA (Net)					70												
k. Windfall					152												
l. CLI / Other (Period)					-												
														125			

Table 7b: Breakdown of St Austell Site Allocations							
DPD Allocations	Site Area (ha)	Density	% of site developable for housing	Total (Gross) Dwellings	Notes	Gross Dwellings	Net Dwellings (est delivery in plan period)
STA-M1: Pentewan Road	5.9ha	35dph	70% (2.9)	100	30% of the site would be given over to the employment space and flood zone, which leaves 4.13. Of this remaining area the standard calculation was used (70% developable and 35dph)	100	100
STA-M2: Edgcumbe	1.9ha	35dph	40% (0.76)	25	Assumed that 20% of site given over to supporting highway improvements, with the remaining area split evenly between housing and employment (this leaves 0.76ha of housing; as no on-site open space is required it assumes 100% of this residual area is developable, at 35 dph)	25	25
DPD Allocations						125	125

Definition of Gross and Net figures in Table 7a

Permissions Under 10: The Gross figure relates to all extant permissions; the Net figure is a is the gross figure dicounted by 10% to reflect a general level of non-delivery

Permissions Over 10: The Gross figure relates to all extent permissions; the Net figure excludes any permissions which are extant but are known to not be coming forward, or excludes a proportion of a scheme projected to come forward beyond the Plan period (as set out in the Trajectory);

Urban SHLAA: The Gross figure represents all SHLAA sites within the urban area that was deemed potentially appropriate for housing development (as set out in the Housing Evidence documents); The net figure is the gross figure discounted by 30% to reflect a general estimate of non-delivery

Allocations: The gross figure represents the total number of dwellings contained within the policies; The net figure represents the number of dwellings that are anticipated to be delivered within the Plan period (as set out in the Trajectory)

Trajectory Notes

Pentewan Road - Owner / Developer progressing a scheme for the site

Table 7c: St Austell Housing Trajectory																						
2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Delivery within Plan period		
244	75	265	124	230	131	140	0	0	0	0	0	0	0	0	0	0	0	0	0	1209	c. Completions	
0	0	0	0	0	0	0	30	30	30	30	30	0	0	0	0	0	0	0	0	150	e. Permissions - Under 10 (net)	
0	0	0	0	0	0	0	141	59	166	120	117	105	105	77	105	105	105	95	70	1370	g. Permissions - Over 10 (net)	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106	h. Large sites with PP granted awaiting 106
0	0	0	0	0	0	0	0	0	0	0	0	9	9	9	9	9	9	9	9	70	j. Urban SHLAA (Net)	
0	0	0	0	0	0	0	0	0	0	0	0	19	19	19	19	19	19	19	19	152	k. Windfall	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	l. CLI / Other (Period)
0	0	0	0	0	0	0	0	0	0	0	0	35	60	30	0	0	0	0	0	125	Period)	
																				3076	Total Delivery within Plan Period	
																				100	STA-M1: Pentewan Road	
																				25	STA-M2: Edgcumbe	
																				125	Total Delivery from Allocations in Plan period	

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Table 8 - Eco-communities Housing Delivery (Summary Position at 1/4/17)

Table 8a: Eco-communities Summary of Housing Delivery																		
Area	Local Plan Target	Completion s (@ 1/4/17)	Permissions				Large sites with PP granted awaiting 106 (Total)	Large sites with PP granted awaiting 106 (Est. Delivery in Plan period)	Urban SHLAA		Windfall	CLI / Other	Allocations		Delivery TOTAL		Delivery against Target	
			Under 10 (gross)	Under 10 (Net)	10 or more (Gross)	10 or More (Net)			Gross	Net			Gross	Net: Est. Delivery within Plan Period	Gross	Net	Gross Delivery against Target	Net Delivery against Target
a	b	c	d	e	f	g	h(i)	h	i	j	k	l	m	n	o	p	q	r
Eco-communities	###	-	-	-	-	-	1,500	975	-	#	-	-	500	300	###	###	167%	106%
c. Completions		-																
e. Permissions - Under 10 (net)				-														
g. Permissions - Over 10 (net)						-												
106								975										
j. Urban SHLAA (Net)										#								
k. Windfall											-							
l. CLI / Other (Period)											-							300

Table 8b: Breakdown of Eco-communities Site Allocations							
DPD Allocations	Site Area (ha)	Density	% of site developable for housing	Total (Gross) Dwellings	Notes	Gross Dwellings	Net Dwellings (est delivery in plan period)
West Carclaze	220ha			1500	Site has planning permission (pending 106) for 1500 dwellings based on detailed masterplan; plus this figure is stated in Policy 3 (criteria 2) of the LP:SP	1500	1500
Par Docks	26.86ha			500	The figure was set out in the LPSP - policy 3 (criteria 2)	500	500
DPD Allocations						2,000	1,275

Definition of Gross and Net figures in Table 8a

Permissions Under 10: The Gross figure relates to all extant permissions; the Net figure is a is the gross figure discounted by 10% to reflect a general level of non-delivery
 Permissions Over 10: The Gross figure relates to all extant permissions; the Net figure excludes any permissions which are extant but are known to not be coming forward, or excludes a proportion of a scheme projected to come forward beyond the Plan period (as set out in the Trajectory);
 Urban SHLAA: The Gross figure represents all SHLAA sites within the urban area that was deemed potentially appropriate for housing development (as set out in the Housing Evidence documents); The net figure is the gross figure discounted by 30% to reflect a general estimate of non-delivery
 Allocations: The gross figure represents the total number of dwellings contained within the policies; The net figure represents the number of dwellings that are anticipated to be delivered within the Plan period (as set out in the Trajectory)

Trajectory Notes:

Par Docks - It is not anticipated that the site will come forward until the latter part of the Plan period; despite this it is understood that the owner/developer has started materplanning work for the site
 West Carclaze - s106 expected to be signed In Dec-17/Jan-18

Table Notes

The developer for West Carclaze has indicated that they anticipate delivery reaching approx 90 dwellings per year; which is now reflected within the tables above and represents an update on the Council published trajectory (2016-17) - (Row 12)

Table 8c: Eco-communities Housing Trajectory																				
2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Delivery within Plan period
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	75	90	90	90	90	90	90	90	90	90	975
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60	60	60	60
																				300
																				1275
																				300
																				300

Total Delivery from Allocations in Plan period

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Table 9 - Bodmin Housing Delivery (Summary Position at 1/4/17)

Table 9a: Bodmin Summary of Housing Delivery																		
Area	Local Plan Target	Completion s (@ 1/4/17)	Permissions				Large sites with PP granted awaiting 106	Urban SHLAA		Windfall	CLI / Other	Allocations		Delivery TOTAL		Delivery against Target		
			Under 10 (gross)	Under 10 (Net)	10 or more (Gross)	10 or More (Net)		Gross	Net			Gross	Net: Est. Delivery within Plan Period	Gross	Net	Gross Delivery against Target	Net Delivery against Target	
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	
Bodmin	3,100	546	72	65	1,484	###	71	10	7	112	-	2,350	955	4,645	3,207	150%	103%	
g. Completions																		
e. Permissions - Under 10 (net)																		
g. Permissions - Over 10 (net)																		
h. Large sites with PP granted awaiting 106																		
j. Urban SHLAA (Net)																		
k. Windfall																		
l. CLI / Other (Period)																		

Table 9b: Breakdown of Bodmin Site Allocations							
DPD Allocations	Site Area (ha)	Density	% of site developable for housing	Total (Gross) Dwellings	Notes	Gross Dwellings	Net Dwellings (est delivery in plan period)
Bd-UE2: Halgavor	37ha	35dph	60% (22.2)	770	The % of developable land for housing was reduced to reflect that more land might need to be give over to open space / SUDS to reflect the hydrological features within the site	770	315
Bd-UE3: St Lawrence's UE	32ha	35dph	70% (22.4)	780		780	280
Bd-UE4: Callywith Urban Village	38ha	30dph	70% (21.7)	650	7ha is allocated for employment space leaving 31ha; The average density was reduced to 30dph to reflect the 'village' feel that is sought from the site, plus it provides some flexibility in relation to the challenging topography on some extremities of the site	650	210
Bd-M1: Castle Street	7.6ha	35dph	70% (4.27)	150	1.5ha is allocated for employment leaving 6.1ha; 70% of this remaining site area yields 4.27ha	150	150
DPD Allocations						2,350	955

Definition of Gross and Net figures in Table 9a

Permissions Under 10: The Gross figure relates to all extant permissions; the Net figure is a is the gross figure dicounted by 10% to reflect a general level of non-delivery
 Permissions Over 10: The Gross figure relates to all extant permissions; the Net figure excludes any permissions which are extant but are known to not be coming forward, or excludes a proportion of a scheme projected to come forward beyond the Plan period (as set out in the Trajectory);
 Urban SHLAA: The Gross figure represents all SHLAA sites within the urban area that was deemed potentially appropriate for housing development (as set out in the Housing Evidence documents); The net figure is the gross figure discounted by 30% to reflect a general estimate of non-delivery
 Allocations: The gross figure represents the total number of dwellings contained within the policies; The net figure represents the number of dwellings that are anticipated to be delivered within the Plan period (as set out in the Trajectory)

Trajectory Notes:
 The allocations are highlighted in the trajectory as delivering 35 dwellings per year; despite the Council's trajectory methodology suggesting sites of the size of Bd-UE2; Bd-UE3 & Bd-UE4 being able to deliver double this. However, it was set at this lower level to reflect the number of sites that could be coming forward at any one time
 These allocations could yield more per year, if it is demonstrated that there is the demand for them

Table 9c: Bodmin Housing Trajectory																					
2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Delivery within Plan period	
66	119	27	40	113	90	91	0	0	0	0	0	0	0	0	0	0	0	0	0	546	c. Completions
0	0	0	0	0	0	0	13	13	13	13	13	0	0	0	0	0	0	0	0	65	e. Permissions - Under 10 (net)
0	0	0	0	0	0	0	99	116	151	215	195	175	80	70	70	70	70	70	70	1451	g. Permissions - Over 10 (net)
0	0	0	0	0	0	0	0	0	0	0	25	30	16	0	0	0	0	0	0	71	106
0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	7	j. Urban SHLAA (Net)
0	0	0	0	0	0	0	0	0	0	0	0	14	14	14	14	14	14	14	14	112	k. Windfall
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	l. CLI / Other
0	0	0	0	0	0	0	0	0	0	0	35	105	105	140	140	115	105	105	105	955	Period)
																				3207	Total Delivery within Plan Period
0	0	0	0	0	0	0	0	0	0	0	35	35	35	35	35	35	35	35	35	315	Bd-UE2: Halgavor
0	0	0	0	0	0	0	0	0	0	0	0	35	35	35	35	35	35	35	35	280	Bd-UE3: St Lawrence's UE
0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	35	35	35	35	35	210	Bd-UE4: Callywith Urban Village
0	0	0	0	0	0	0	0	0	0	0	0	35	35	35	35	10	0	0	0	150	Bd-M1: Castle Street
																				955	Total Delivery from Allocations in Plan period

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Table 10 - Launceston Housing Delivery (Summary Position at 1/4/17)

Table 10a: Launceston Summary of Housing Delivery																		
Area	Local Plan Target	Completions (@ 1/4/17)	Permissions				Large sites with PP granted awaiting 106	Urban SHLAA		Windfall	CLI / Other	Allocations		Delivery TOTAL		Delivery against Target		
			Under 10 (gross)	Under 10 (Net)	10 or more (Gross)	10 or more (Net)		Gross	Net			Gross	Net: Est. Delivery within Plan Period	Gross	Net	Gross Delivery against Target	Net Delivery against Target	
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	
Launceston	1,800	382	83	75	857	857	-	93	65	80	-	375	375	1,870	1,834	104%	102%	
g. Completions			382															
e. Permissions - Under 10 (net)			75															
g. Permissions - Over 10 (net)					857													
h. Large sites with PP granted awaiting 106					-													
j. Urban SHLAA (Net)							65											
k. Windfall									80									
l. CLI / Other (Period)									-								375	

Table 10b: Breakdown of Launceston Site Allocations							
DPD Allocations	Site Area (ha)	Density	% of site developable for housing	Total (Gross) Dwellings	Notes	Gross Dwellings	Net Dwellings (est delivery in plan period)
LAU-H1: Withnoe UE	11.9ha	35dph	70% (8.33)	300		300	300
LAU-H3: Kensey Valley	3.6ha	30dph	70% (2.52)	75	The slightly lower density reflects the more challenging topography on some peripheral parts of the site	75	75
LAU-H2: Hurdon Road (Future Direction of Growth)	26.6ha	35dph	70% (18.62)	650		-	-
DPD Allocations						375	375

Definition of Gross and Net figures in Table 10a

Permissions Under 10: The Gross figure relates to all extant permissions; the Net figure is a is the gross figure discounted by 10% to reflect a general level of non-delivery

Permissions Over 10: The Gross figure relates to all extant permissions; the Net figure excludes any permissions which are extant but are known to not be coming forward, or excludes a proportion of a scheme projected to come forward beyond the Plan period (as set out in the Trajectory);

Urban SHLAA: The Gross figure represents all SHLAA sites within the urban area that was deemed potentially appropriate for housing development (as set out in the Housing Evidence documents); The net figure is the gross figure discounted by 30% to reflect a general estimate of non-delivery

Allocations: The gross figure represents the total number of dwellings contained within the policies; The net figure represents the number of dwellings that are anticipated to be delivered within the Plan period (as set out in the Trajectory)

Trajectory / Delivery Notes:

The Withnoe site is estimated to be starting to deliver in 2020-21; there is currently pre-application discussions on going with the developer for the site

The Tables set the position at 1/4/17, however it should be noted that at Nov-17, 14 dwellings had been permitted on small sites within the 2017-18 period, which shows that delivery from small sites is already in excess of the average Windfall allowance, with still one-third of the year to go

Table 10c: Launceston Housing Trajectory																				
2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Delivery within Plan period
109	60	92	54	31	21	15	0	0	0	0	0	0	0	0	0	0	0	0	0	382
0	0	0	0	0	0	0	15	15	15	15	15	0	0	0	0	0	0	0	0	75
0	0	0	0	0	0	0	102	122	140	117	105	88	70	68	35	10	0	0	0	857
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106
0	0	0	0	0	0	0	0	0	0	0	0	8	8	8	8	8	8	8	8	65
0	0	0	0	0	0	0	0	0	0	0	0	10	10	10	10	10	10	10	10	80
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	35	70	70	40	35	35	35	35	20	375
																				1834
0	0	0	0	0	0	0	0	0	0	0	35	35	35	35	35	35	35	35	20	300
0	0	0	0	0	0	0	0	0	0	0	0	35	35	5	0	0	0	0	0	75
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
																				375

375 Total Delivery from Allocations in Plan period

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Table 11 - Saltash Housing Delivery (Summary Position at 1/4/17)

Table 11a: Saltash Summary of Housing Delivery																		
Area	Local Plan Target	Completion s (@ 1/4/17)	Permissions				Large sites with PP granted awaiting 106	Urban SHLAA		Windfall	CLI / Other	Allocations		Delivery TOTAL		Delivery against Target		
			Under 10 (gross)	Under 10 (Net)	10 or more (Gross)	10 or More (Net)		Gross	Net			Gross	Net: Est. Delivery within Plan Period	Gross	Net	Gross Delivery against Target	Net Delivery against Target	
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	
Saltash	1,200	156	39	35	61	61	1,000	-	-	104	-	-	-	1,360	1,356	113%	113%	
g. Completions																		
e. Permissions - Under 10 (net)																		
g. Permissions - Over 10 (net)																		
h. Large sites with PP granted awaiting 106																		
j. Urban SHLAA (Net)																		
k. Windfall																		
l. CLI / Other (Period)																		

Table 11b: Breakdown of Saltash Site Allocations							
DPD Allocations	Site Area (ha)	Density	% of site developable for housing	Total (Gross) Dwellings	Notes	Gross Dwellings	Net Dwellings (est delivery in plan period)
SLT-UE1: Broadmoor Farm Urban Extension	89ha			1000	Capacity corresponds with permitted scheme PA14/02447 pending S106	1000 identified as a Large Site with PP granted awaiting 106	
DPD Allocations							

Table 11c: Saltash Housing Trajectory																							
2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Delivery within Plan period			
10	101	10	7	3	4	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	156	g. Completions	
0	0	0	0	0	0	0	7	7	7	7	7	0	0	0	0	0	0	0	0	0	35	e. Permissions - Under 10 (net)	
0	0	0	0	0	0	0	0	32	29	0	0	0	0	0	0	0	0	0	0	0	61	g. Permissions - Over 10 (net)	
0	0	0	0	0	0	0	0	0	0	100	100	100	100	100	100	100	100	100	100	1000	106	h. Large sites with PP granted awaiting 106	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	j. Urban SHLAA (Net)	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104	k. Windfall	
0	0	0	0	0	0	0	0	0	0	0	0	0	13	13	13	13	13	13	13	13	0	l. CLI / Other	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
																				1356	Total Delivery within Plan Period		
																				-	SLT-UE1: Broadmoor Farm Urban Extension		
																				-	Total Delivery from Allocations in Plan period		

Definition of Gross and Net figures in Table 11a

Permissions Under 10: The Gross figure relates to all extant permissions; the Net figure is a is the gross figure dicounted by 10% to reflect a general level of non-delivery

Permissions Over 10: The Gross figure relates to all extent permissions; the Net figure excludes any permissions which are extant but are known to not be coming forward, or excludes a proportion of a scheme projected to come forward beyond the Plan period (as set out in the Trajectory);

Urban SHLAA: The Gross figure represents all SHLAA sites within the urban area that was deemed potentially appropriate for housing development (as set out in the Housing Evidence documents); The net figure is the gross figure discounted by 30% to reflect a general estimate of non-delivery

Allocations: The gross figure represents the total number of dwellings contained within the policies; The net figure represents the number of dwellings that are anticipated to be delivered within the Plan period (as set out in the Trajectory)

Trajectory Notes:

The proposed level of development coming from the Broadmoor development (reflected within the 'Larger sites with PP granted awaiting 106'), was discussed at the Local Plan Strategic Policies examination

The Broadmoor development's s106 was signed off (since 1/4/17), so will be reflected as such in next year's trajectory

Some of the key infrastructure to unlock the site has now been completed (i.e. the upgrade to the Carkeel junction)