

Future Cornwall

Cornwall Infrastructure Needs Assessment

West Penwith Schedule



This schedule contains the infrastructure requirements for the Penzance urban area as well as the requirements for the rest of the West Penwith Community Network Area.			
Local Plan	<p>The Local Plan seeks to focus most development in the CNA on the Penzance urban area and in doing so address local housing and achieve sustainable economic activity.</p> <p>The Local Plan key objectives for the West Penwith CNA:</p> <p>2,150 homes in Penzance urban area 1,000 homes elsewhere in the CNA to support sustainable communities.</p> <p>Development should:</p> <ul style="list-style-type: none"> • To meet the local housing needs of the area. • To broaden and diversify the local economy, fostering a culture of economic growth and innovation • To manage traffic impacts, to support and develop more sustainable travel and freight solutions. Support in principle the long term future of the mainline rail network as a strategic operation for Cornwall and the UK, and the provision of air and sea routes to the Isles of Scilly and public transport provision in the far west. • To ensure that the appropriate levels of strategic and social infrastructure requirements are delivered and maintained. • To promote and enhance the area's coastline and natural assets and ensure development is sensitive to the outstanding natural, built and historic environment of the area. 		
Town Framework	<p>The Penzance and Newlyn Framework Options document was prepared by the Council to help inform and guide future development at Penzance, Newlyn and Longrock. The Town Framework identifies a number of potential locations for growth and development and can be found via the following link http://www.cornwall.gov.uk/default.aspx?page=32830</p>		
Costs	<p>The schedule identifies costs of the infrastructure projects where they are known. In many cases however the project costs are not known or are subject to change and caution is needed in regarding these costs. The total known costs of projects in the West Penwith CNA schedule are shown below but these come with a health warning as they are only temporary totals.</p> <p>The total known cost for delivering the infrastructure projects in the area is:- £67,221,176.00</p>		
Funding	<p>As with costs, the information on funding as shown in the schedule needs to be considered with caution, as new information on funding sources and figures emerges regularly. Funding for infrastructure at Penzance and the rest of the West Penwith CNA could come from a number of sources including: ERDF Growth Programme, Cornwall Council, Homes and Communities Agency, Flood and Coastal Resilience Partnership Funding, the New Homes Bonus and Cornwall Community Infrastructure Levy.</p>		
Key Benefits	<ul style="list-style-type: none"> • Support for the local economy through investment, new jobs and skills • New housing development including affordable housing 		
Key Risks	<ul style="list-style-type: none"> • Diminishing or lack of funding for infrastructure • The impact of climate change on key rail and road infrastructure in the CNA • Too little development coming forward to help deliver key infrastructure 		
Strategic Projects located in or affecting this CNA (other than Integrated Town Packages)	<table border="0"> <tr> <td style="vertical-align: top;"> <ul style="list-style-type: none"> A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions) Combined Universities in Cornwall Community Owned Heat Pilot Connecting Cornwall (Transport) Cornwall Community Energy Supply Pilot Cornwall Energy Company Cornwall Superfast Extension Project Education: Primary, Secondary, Specialist & Safeguarding Energy Efficiency Programme Environmental Growth Programme Flood & Coastal Protection Fraddon Upgrade Green Cornwall (Future Economy) </td> <td style="vertical-align: top;"> <ul style="list-style-type: none"> Health Mainline Rail Marine Enterprise Zone Next Generation Broadband One Public Transport Service for Cornwall Rail Main Line Signalling Strategic Bus Real Time Passenger Information Infrastructure Strategic Bus Transport Network Switchgear Indian Queens Upgrade of electricity distribution network </td> </tr> </table>	<ul style="list-style-type: none"> A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions) Combined Universities in Cornwall Community Owned Heat Pilot Connecting Cornwall (Transport) Cornwall Community Energy Supply Pilot Cornwall Energy Company Cornwall Superfast Extension Project Education: Primary, Secondary, Specialist & Safeguarding Energy Efficiency Programme Environmental Growth Programme Flood & Coastal Protection Fraddon Upgrade Green Cornwall (Future Economy) 	<ul style="list-style-type: none"> Health Mainline Rail Marine Enterprise Zone Next Generation Broadband One Public Transport Service for Cornwall Rail Main Line Signalling Strategic Bus Real Time Passenger Information Infrastructure Strategic Bus Transport Network Switchgear Indian Queens Upgrade of electricity distribution network
<ul style="list-style-type: none"> A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions) Combined Universities in Cornwall Community Owned Heat Pilot Connecting Cornwall (Transport) Cornwall Community Energy Supply Pilot Cornwall Energy Company Cornwall Superfast Extension Project Education: Primary, Secondary, Specialist & Safeguarding Energy Efficiency Programme Environmental Growth Programme Flood & Coastal Protection Fraddon Upgrade Green Cornwall (Future Economy) 	<ul style="list-style-type: none"> Health Mainline Rail Marine Enterprise Zone Next Generation Broadband One Public Transport Service for Cornwall Rail Main Line Signalling Strategic Bus Real Time Passenger Information Infrastructure Strategic Bus Transport Network Switchgear Indian Queens Upgrade of electricity distribution network 		

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
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PENZANCE STRATEGIC INTEGRATED PACKAGE

HOUSING & MIXED USE (H&M)

Necessary Employment (specific projects will have their own priority)	Housing	Penzance & Newlyn Strategic Integrated Package	The Penzance Strategic Integrated Package includes all the infrastructure projects identified through the Penzance & Newlyn Framework. The Framework is a document being prepared by Cornwall Council to help inform and guide future development up to 2030, and sets out the vision and objectives for the area and develops a spatial strategy that highlights appropriate locations and scale of development.	West Penwith	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	To reduce the risk of flooding in the area	Cornwall Council Private Sector Public Sector	£11,200,000.00	Growth Deal LTP3 Other Funding S106 S278	Current gap £9.8m	Level of growth allocated to Penzance & Newlyn, planning permission, funding package	Evidence Base for the Local Plan
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CRITICAL

TRANSPORT (T)												
13688 1020	Road Schemes	A30 Chy An Mor Roundabout Penzance	Junction improvement to provide segregated left turn facility, widening and realignment	West Penwith	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow in the area	Cornwall Council Connecting Cornwall	£480,000.00	Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Funding package	In Transport 2012-17 funding programme
14106 778	Road Schemes	Branwell Roundabout, Penzance	Improves A30 East and B3311 approaches including removal of existing segregated left turn facility. All approaches will be operated with full time signals	West Penwith	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enable delivery of growth	Cornwall Council Connecting Cornwall	£805,000.00	Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will source)	Planning permission, funding package	In Transport 2012-17 funding programme
14302	Road Schemes	Eastern Green Priority Junction	Replacement of T junction with a signalised junction and widening to accommodate future traffic demand	West Penwith	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow in the area	Cornwall Council Connecting Cornwall	£300,000.00	Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer contribution will fund)	Funding package	In Transport 2012-30 funding programme
14303 931	Road Schemes	Newtown Roundabout, Penzance	Repositioning of roundabout plus widening of A30 north approach	West Penwith	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow in the area	Cornwall Council Connecting Cornwall	£1,050,000.00	ERDF Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Funding package	First part is delivered under Pinch Point. In Transport 2012-17 funding programme.
11823 622	Walking & Cycle Facilities	Penzance Town Wide Cycle Network	Town wide enhancements to the walking and cycling network to create opportunities for	West Penwith	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve access to sustainable transport	Cornwall Council	£1,500,000.00	LTP3 Cornwall Council	Funding needs identifying (anticipated that CNA CIL will fund)	Route identification, land acquisition, planning permission, funding packages	In Transport 2012-30 funding programme

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			sustainable travel				Connecting Cornwall		Anticipated Developer Contributions			
14688	Road Schemes	Road Links through Development Cells, Penzance	Heamoor, Gulval PNN1	West Penwith	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To open up access to development land	Cornwall Council Connecting Cornwall	£3,280,000.00	Anticipated Developer Contributions	On site delivery	Site acquisition, planning permission, funding package	In Transport 2012-17 funding programme
NECESSARY												
COMMUNITY FACILITIES (CF)												
14607 832	Retail Health Centres Community Centres	PNN1 Heamoor: New Neighbourhood Centre	Including local shop, health facility, community & work hub plus 0.5 ha for school and extra road capacity for school	West Penwith	<input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	To meet local needs	Private Sector Private Sector Public Sector	Cost unknown	Anticipated Developer Contributions	S106 funded	Planning permission, funding package	Identified through Town Framework
EDUCATION & CHILDREN'S SERVICES (E&CS)												
14777	Primary Education	Expansion of Gulval Primary School, Penzance	Expansion of Gulval Primary school with a minimum of 30 places to meet housing needs. There is a requirement for site realisation with a requirement for ancillary provision (hall etc) subject to options appraisal and feasibility study	West Penwith	<input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	To support new housing development and address current capacity deficit	Cornwall Council - Children Schools & Private Sector	£369,360.00	CIL	Funding to be identified, anticipated CIL will fund	Housing sites coming forward (option sites PNE1, PNE2 and PNE3), site realisation, funding, planning permission	planned
14829	Primary Education	Expansion of Pensans Primary School	Expansion of Pensans primary school with 120 additional places.	West Penwith	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To support new housing development	Cornwall Council - Children Schools &	£1,477,440.00	To be identified	Funding needs to be identified	Housing sites coming forward, funding, planning permission.	
13884 773	Primary Education	Penzance: Expansion of Heamoor Primary School	Expansion of Heamoor primary school with 60 places, linked to housing growth	West Penwith	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	To meet local needs	Cornwall Council Cornwall Council - Children Schools & Families Private Sector Public Sector	£738,720.00	CIL	Funding needs identifying, anticipated CIL will fund.	Dependent on sites coming forward, site identification, land acquisition, planning permission, funding package	Planned
FLOODING (F)												
14166	Flood Prevention & Mitigation	Chyandour Stream: Heamoor Flood defence Scheme	The preferred option consists of flood walls and screens	West Penwith	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To reduce flood risk in the area	Cornwall Council Cornwall Council Environment Agency	£632,000.00	Public Funding Private Funding	Funding needs identifying - FDGIA bid for £422,000	Funding package	Cornwall Medium Term Plan 2012 Submission
11860 642	Flood Prevention & Mitigation	Coastal Defence Realignment Strategy	Extension of coastal defence to protect low lying community. Includes Long Rock Revetment Extensions	West Penwith	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	To reduce the risk of flooding in the area	Cornwall Council Cornwall Council	£250,000.00	Public Funding Private Funding	Additional funding needs identifying - FDGIA bid for £125,000	Funding package	Cornwall Medium Term Plan 2012 Submission

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11840 619	Ports/Harbours Flood Prevention & Mitigation	Newlyn Regeneration - Enhanced Storm Protection to Harbour	Protection to the harbour and coastal environs of Newlyn. Raising the South quay and extending the seaward limit by 65m to provide a safe lee and provide protection to the harbour and investments against over topping	West Penwith	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To reduce the risk of flooding in the area	Public Sector <u>Port/Harbour Authorities</u> Private Sector Public Sector	£7,512,000.00	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Local aspiration
11858 643	Flood Prevention & Mitigation	Newlyn Tidal	Flood walls and flood gates identified as the preferred solution	West Penwith	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	To reduce the risk of flooding in the area	<u>Environment Agency</u> Cornwall Council Private Sector Public Sector	£438,000.00	Public Funding Private Funding	Funding needs identifying - FDGiA bid fro £187,000	Funding package	Cornwall Medium Term Plan 2012 Submission
11862 640	Flood Prevention & Mitigation	Penzance Promenade Refurbishment	Repairs to sea wall protecting highway and community	West Penwith	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To reduce the risk of flooding in the area	<u>Cornwall Council</u> Private Sector Public Sector	£6,325,000.00	Public Funding Private Funding	Funding needs identifying - FDGiA bid for £1,619,000	Funding package	IN EA medium term plan
11859 614	Flood Prevention & Mitigation	Penzance Wherrytown and Harbour Tidal	Combination of walls/drainage/property protection at Wherrytown	West Penwith	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To reduce the risk of flooding in the area	<u>Environment Agency</u> Cornwall Council Private Sector Public Sector	£1,245,000.00	Public Funding Private Funding	Funding needs identifying - FDGiA bid for £756,000	Funding package	Cornwall Medium Term Plan 2012 Submission
GREEN & BLUE SPACES (G&B)												
14825	Cemeteries & Crematoria	Burial Capacity: Penzance	Concern re capacity of burial space in Penzance	West Penwith	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs	Public Sector	Cost unknown	To be identified	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	
14587 827	Green Public Realm	Penzance & Newlyn Open Space Provision	Provision of parks, amenity space, natural space, children's play areas/equipment, allotments and cemeteries	West Penwith	<input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	To support a growing community	<u>Cornwall Council</u> Private Sector Public Sector	£1,668,964.00	Other Funding Anticipated Developer Contributions	Anticipated that open spaces will be provided on-site or through S106 or other regeneratin funding.	Development coming forward	In accordance with bespoke standards as developed for each Town Framework town
14797	Sports Facilities (all)	Penzance and Newlyn Outdoor Sports and Youth Facilities	Provision of outdoor sports facilities and equipped outdoor youth facilities	West Penwith	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified		<u>Cornwall Council</u> Private Sector	£2,229,364.00	CIL	Anticipated that CIL will fund		In accordance with bespoke standards as developed for each Town Framework town
14139 810	Green Public Realm	Penzance: Biodiversity Strategic Opportunities	Buffers, links and enhancements in the urban area	West Penwith	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local biodiversity	<u>Cornwall Council</u>	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Dependent on which development land options are taken

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							Private Sector Public Sector					forward in the Core Strategy
14140 811	Green Corridor	Penzance: Green Infrastructure Connections	New strategic connections within the urban area	West Penwith	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve green connections	<u>Cornwall Council</u>	Cost unknown	Public Funding Private Funding	Funding needs identifying	Route identification, land acquisition, planning permission, funding package	Dependent on which development land options are taken forward in the Core Strategy
							Private Sector Public Sector					
HEALTH (H)												
13924 774	GP Surgeries	Additional Doctors: Penzance & Newlyn	Up to 3 additional doctors may be required to meet demand arising from growth	West Penwith	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs	<u>Public Sector</u>	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Identified through Town Framework
							Public Sector					
11885 639	Hospitals	West Cornwall Hospital Improvements	To undertake essential improvements to ageing infrastructure and to continue to provide services at West Cornwall Hospital.	West Penwith	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs and an increased demand for healthcare interventions	<u>Royal Cornwall Hospital Trust</u>	£6,000,000.00	Royal Cornwall Hospitals Trust	Identified within capital programme.	Not applicable	Being delivered - replacement of out patients to be completed
							Private Sector Public Sector Royal Cornwall Hospital Trust					
JOBS (J)												
14107 994	Ports/Harbours	Newlyn Harbour	Enhancement of harbour facilities	West Penwith	<input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	Enhance local employment opportunities	<u>Cornwall Development Company</u>	£2,000,000.00	European Fisheries Fund Cornwall Council	Not applicable?	Funding package	Programmed for delivery. CC Capital Programme identified £0.5m, ERDF identified £1.5m
							Private Sector Public Sector					
14138 809	Employment	PE1: Long Rock Cattle Market, Penzance	Employment land option for 7,000 sq m of B1/B2/B8 employment. Site forms a natural addition to an established Industrial/Employment site within close proximity to the A30. Definitely suitable for development in general terms and is envisaged to include a relocated bus dept as well as the vacant land. Also site of proposed Long Rock Business Centre	West Penwith	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities	<u>Private Sector</u>	Cost unknown	Public Funding Private Funding	Funding needs identifying	Land acquisition, planning permission, funding package	Town Framework Preferred Strategy Oct 2012
							Private Sector Public Sector					
14136 807	Employment	PE2: Sandy Cove, Newlyn	Employment land option for 600 sq m of B2/B8 employment	West Penwith	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	To enhance local employment opportunities	<u>Private Sector</u>	Cost unknown	Public Funding Private Funding	Funding needs identifying	Land acquisition, planning permission, funding package	Town Framework Preferred Strategy Oct

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					10/15	16/20	21/25	26/30							
															2012
14137 808	Employment	PE3: Stable Hobba, Newlyn	Employment land option for 600 sq m of B2/B8 employment	West Penwith	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Land acquisition, planning permission, funding package	Town Framework Preferred Strategy Oct 2012
14129 804	Retail Housing Employment	PM1: Harbour Car Park, Penzance	Retail and mixed use scheme including about 30 dwellings plus 10,000 sq m of retail and 3,000 sq m of B1 employment	West Penwith	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities and provide local housing	Private Sector Public Sector	Cost unknown	To be identified	Not applicable?	Land acquisition, planning permission, funding package	Town Framework Preferred Strategy Oct 2012
11832 995	Employment	PM2: Penzance Harbour	Mixed use option for 500 sq m of retail and 1,500 sq m of B1/B2/B8 employment	West Penwith	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	To enhance local employment opportunities	Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Town Framework Preferred Strategy Oct 2012
11831 615	Employment	PM3: Coinagehall Street, Penzance	Mixed use option for 30 dwellings plus 500 sq m of retail and 2,000 sq m of B1/B2/B8 employment	West Penwith	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities. SIF pipeline scheme	Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Town Framework Preferred Strategy Oct 2012.
14132 1044	Retail Employment	PM4: Wherrytown, Penzance	Retail and mixed use scheme for 500 sq m of retail and 400 sq m of B1 use. Should predominately be leisure, retail and residential uses to create active vibrant	West Penwith	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	Private Sector Public Sector	Cost unknown	Private Funding	Not applicable?	Land acquisition, planning permission, funding package	Town Framework Preferred Strategy Oct 2012
14133 837	Retail Housing	PM5: Heliport Site, Penzance	Retail and mixed use scheme fro 6,500 sq m of retail, 4,500 sq m of B2/B8 employment and 2,500 of D/Sui Generis use. Possible seasonal park & ride scheme at Eastern Green - 250 spaces - use existing bus services. Site with mixed use potential with good access to the A30. Good location for employment uses whether as part of proposed mixed-use scheme or alternative redevelopment if foodstore does not proceed. No housing.	West Penwith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	Private Sector Public Sector	Cost unknown	Public Funding Private Funding Anticipated Developer Contributions	Funding needs identifying? Anticipated that S106 will fund Park & Ride Scheme	Land acquisition, planning permission, funding package	Town Framework Preferred Strategy Oct 2012. In Transport 2012-30 Funding Programme

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
14134 806	Housing Employment	PM6: Newlyn Harbour	Mixed use scheme for 20 dwellings and 3,000 sq m of B1/B2/B8 employment	West Penwith	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities and to provide local housing	Private Sector Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Land acquisition, planning permission, funding package	Town Framework Preferred Strategy Oct 2012
11830	Housing Employment	PM7: St Clare, Penzance	Development of a master plan for the site. Offers wide ranging potential for mixed use and is the natural choice for any business park style office if supply is not sufficient at Longrock.	West Penwith	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities and provide housing	Private Sector Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Town Framework Preferred Strategy Oct 2012
TRANSPORT (T)												
14314	Walking & Cycle Facilities	A30 Pedestrian Crossings, Penzance	Crossing on A30 directly linked to proposed pedestrian link from Heamoor cell and proposed linking to the Gulval cell	West Penwith	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve road safety for pedestrians	Cornwall Council Connecting Cornwall	£82,000.00	Anticipated Developer Contributions	Funding needs identifying (anticipated that S106 will fund)	Funding package	In Transport 2012-17 funding programme
14776	Bus Schemes	Bus Infrastructure Upgrades	Bus shelters, bodersa nd RTPI	West Penwith	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	To support sustainable travel	Cornwall Council Cornwall Council	£210,000.00	Anticipated Developer Contributions	Funding through Developer and other source to be identified		
14316 775	Bus Schemes	Bus Services, Penzance	New services and frequency improvements: Penzance to Gwavas (60 minute to 30 minute), Penzance to St Just (30 minute to 20 minute), Penzance to Lands End (2 hourly to hourly), Penzance town services (some changed from 60 minute to 20 minute and others from 30 minutes to 15 minutes)	West Penwith	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve access to sustainable transport	Cornwall Council Connecting Cornwall Private Sector	£755,000.00	Cornwall Council Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Funding package	In Transport 2012-30 funding programme
11890 638	Ports/Harbours	Isles of Scilly Sea Link	This project comprises improvements to Penzance Harbour and sea defence work at Penzance Harbour.	West Penwith	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To maintain good links with the Isles of Scilly	Town Council Connecting Cornwall Private Sector Public Sector	£4,000,000.00	Public Funding Private Funding	Funding bid to DfT failed in 2011. Now re-looking at smaller scheme for £4m or less - funding needs identifying.	Funding package	In Connecting Cornwall Implementation Plan. Funding bid to DfT failed in 2011 but now re-looking at scheme for harbour element only
14307 910	Road Schemes	Joseph's Lane, Penzance	Speed restriction and traffic calming	West Penwith	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve road safety and enable development	Cornwall Council	£36,000.00	Anticipated Developer Contributions	Funding needs identifying (anticipated that S106 will fund)	Funding package	In Transport 2012-17 Funding Programme

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Connecting Cornwall															
14309 911	Road Schemes	Newlyn Bridge, Penzance	Signal scheme and traffic management	West Penwith	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve traffic flow in the area	Cornwall Council	£93,000.00	Anticipated Developer Contributions	Developer to fund	Funding package	In Transport 2012-17 funding programme
Connecting Cornwall															
14142 812	Car Parking	Penzance (Sainsbury) Park & Ride	Scheme at Sainsbury's/Heliport site: short term car park, long term parking and P&R for Penzance	West Penwith	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Improve traffic flow and reduce congestion	Cornwall Council	£1,200,000.00	Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund the remainder)	Not applicable	In Transport 2012-17 funding programme. Town Framework identified aspiration. Land to be retained for five years and some funding made available
Connecting Cornwall															
11896 644	Rail Schemes	Penzance and Marazion Rail Link	Mitigation of coastal erosion/flooding of main route between Penzance and Marazion	West Penwith	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To maintain rail links to Penzance	Cornwall Council	Cost unknown	Public Funding Private Funding	Funding needs identifying	Linked to Shoreline Management Plan and comprehensive solution for flood management for this stretch of coast, including road link, rail link and flood defences.	Early stages of assessment
Network Rail Private Sector Public Sector															
14306 909	Road Schemes	Treife Cross Phase 1, Penzance	Relocation and amendment of signs revised white lining layout and removal of a tree stump for the visibility display	West Penwith	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve road safety	Cornwall Council	£20,000.00	LTP3	Not applicable	Not applicable	In Transport 2012-17 funding programme
Connecting Cornwall															
14128	Road Schemes	Treife Cross, Penzance	Improvements to Coombe Junction in relation to land option PM6 and links to the A30	West Penwith	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Opens up access to residential land option	Cornwall Council	Cost unknown	Public Funding Private Funding	Funding needs identifying?	Planning permission, funding package	Dependent on land option PM6 being taken forward
Private Sector Public Sector															
UTILITIES & ENERGY (U&E)															
13653 637	Waste Water	Waste Water Treatment - Penzance & Newlyn	Goes to Hayle treatment works - there are some hydraulic overload issues throughout the area with the exception of Long Rock and Marazion - adds to pressure for major expansion at Hayle.	West Penwith	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To meet local needs	South West Water	Cost unknown	Public Funding Private Funding	Funding needs identifying (anticipated that SWW and/or developer will fund)	Funding packages	Early stages of assessment
Private Sector South West Water															

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DESIRABLE

COMMUNITY FACILITIES (CF)

14669 1086	Swimming Pools	Jubilee Pool Penzance	Coastal community bid for upgrade	West Penwith	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve local facilities	Cornwall Council Cornwall Council	£27,000.00	Cornwall Council	Not applicable	Not applicable	In CC 2012-13 Capital Programme
14556 1125	Libraries	Morrab Library, Penzance	Detail awaited	West Penwith	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Improve access to library services	Cornwall Council Cornwall Council - Cornwall Library Service	£580,000.00	Cornwall Council	Not applicable	Not applicable	In CC 2012-13 Capital Programme

FLOODING (F)

11857 604	Flood Prevention & Mitigation	Newlyn Fluvial	Flood walls identified as the preferred solution	West Penwith	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	To reduce the risk of flooding in the area	Environment Agency Cornwall Council Private Sector Public Sector	£1,089,000.00	Public Funding Private Funding	Funding needs identifying - FDGIa bid for £463,000	Funding package	Cornwall Medium Term Plan 2012 Submission
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JOBS (J)

11835 635	Employment	Penzance Promenade	Development of a master plan for the Penzance Promenade - likely to cover an area from the train station to Wherrytown.	West Penwith	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To enhance local employment opportunities	Cornwall Council Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Local aspiration
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TRANSPORT (T)

14108 986	Road Schemes	Heamoor Roundabout, Penzance	The junction is currently functioning within capacity but improvements are likely to be required at a later stage	West Penwith	<input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	Necessary to enable growth	Cornwall Council Connecting Cornwall Private Sector Public Sector	Cost unknown	Anticipated Developer Contributions	Funding needs identifying	Planning permission, funding package	Early stages of assessment
13923	Car Parking	Park & Walk: Newlyn	A local aspiration for a park & walk scheme at Newlyn near the A30/Coombe junction, plus a coastal bus route link	West Penwith	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve traffic flow in the area	Cornwall Council Connecting Cornwall	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Identified through Town Framework
14312 914	Rail Schemes Bus Schemes	Penzance Rail Station/Bus Interchange Hub	Long term aspiration of Cornwall Council	West Penwith	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	To improve access to sustainable transport	Cornwall Council Connecting Cornwall	£750,000.00	Cornwall Council	Funding needs identifying (anticipated that CC will fund)	Dependent on delivery of 11896 (Penzance to Marazion rail link)	In Transport 2012-30 funding programme

OTHER PROJECTS THAT ARE WITHIN WEST PENWITH COMMUNITY NETWORK AREA

NECESSARY

FLOODING (F)

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
10350 631	Flood Prevention & Mitigation	Mounds Bay Coastal Management Strategy	Detail awaited. Critical as informs as to which other projects will be needed.	West Penwith	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To reduce the risk of flooding in the area	<u>Cornwall Council</u> Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Project plan, identification of solutions, funding package	Strategy underway - Stage 1 Scoping and Stage 2 to follow Feb 14

TRANSPORT (T)

11825 620	Walking & Cycle Facilities	Goldsithney to Marazion B3302	Enhance sections of the walking route between Goldsithney and Marazion.	West Penwith	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve walking and cycling along this road	<u>Cornwall Council</u> Connecting Cornwall	£80,000.00	Connecting Cornwall	Not applicable	Funding package	In Connecting Cornwall Implementatio n Plan - detailed design stage
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DESIRABLE

JOBS (J)

10330	Employment	Crowlas & Ludgvan Employment Sites	Development of a master plan for the site.	West Penwith	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To enhance local employment opportunities	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding packages	Local aspiration
11820 623	Employment	St Just - Work Hub	Start up business space	West Penwith	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To enhance local employment opportunities	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Local aspiration

TRANSPORT (T)

14608 1001	Road Schemes	Crowlas A30 Junction to Ludgvan	Needs improvement	West Penwith	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow	<u>Cornwall Council</u> Connecting Cornwall	Cost unknown	Connecting Cornwall	Funding needs identifying	Funding package	Early stages of assessment
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