

Future Cornwall

Cornwall Infrastructure Needs Assessment

Truro & Roseland Schedule



This schedule contains the infrastructure requirements for Truro and Threemilestone as well as the requirements for the rest of the Truro and the Roseland Community Network Area																													
Local Plan	<p>The Local Plan seeks to achieve in Truro new housing development to address housing need and high levels of in-commuting, whilst focussing on sustainable transport solutions. It also seeks to build on Truro's strength as administrative and service capital of Cornwall.</p> <p>The Local Plan key objectives for the Truro and Roseland CNA: 3,900 homes in Truro 1,200 homes elsewhere in the CNA to support sustainable communities.</p> <p>Development should:</p> <ul style="list-style-type: none"> • Plan for the appropriate location and distribution of housing growth, taking into consideration the evidence gathering work undertaken for the Truro and Threemilestone Area Action Plan. Ensure that the housing needs of the community are met. • Balance the provision of employment and housing to reduce commuting. • Provide high quality, well paid employment in locations that reduce the need to travel. • Enable the use of more sustainable transport modes (for goods and people) and reduce congestion through the provision of additional transport infrastructure and ensuring sustainable transport is designed into new development. • Support the retail function of Truro in relation to other main towns in Cornwall and within the South West. Protect shops and access to services and facilities in rural areas. • Ensure that facilities, including health, leisure, education and sports facilities, are provided to support new development and address existing deficiencies. • Ensure that development is adaptable, sustainable and of a high quality design and layout. • Ensure that development respects the distinctive landscape settings of both Truro and the Highertown / Threemilestone area. • Provide a strategic framework to balance economic development, maritime industries, protection of the environment and access to the coast. • Ensure future development utilises sustainable drainage technology to ensure that additional flood risks are avoided. 																												
Town Framework	A Truro and Kenwyn Neighbourhood Plan is being prepared by a steering group formed by the Truro City Council and Kenwyn Parish Council, supported by Cornwall Council, to help inform and guide future development over the next 20 years. The emerging Neighbourhood Plan can be found via this link: Truro and Roseland																												
Costs	The schedule identifies costs of the infrastructure projects where they are known. In many cases however the project costs are not known or are subject to change and caution is needed in regarding these costs. The total known costs of projects in the Truro and the Roseland CNA schedule are shown below but these come with a health warning as they are only temporary totals. The total known cost (many costs unknown at this time and some costs shared with other areas) for delivering the infrastructure projects in the area is:- £277,856,910.00																												
Funding	As with costs, the information on funding as shown in the schedule needs to be considered with caution, as new information on funding sources and figures emerges regularly. Funding for infrastructure in the Truro and the Roseland CNA could come from a number of sources including: ERDF Growth Programme, Cornwall Council, Homes and Communities Agency, Flood and Coastal Resilience Partnership Funding, the New Homes Bonus, Cornwall Community Infrastructure Levy and the Regional Growth Fund.																												
Key Benefits	<ul style="list-style-type: none"> • Creating sustainable communities, supported by sustainable transport opportunities • Strengthening the role of the city centre • Enabling employment and housing development • Addressing flood risk and foul water drainage issues 																												
Key Risks	<ul style="list-style-type: none"> • A reduction in funding from external sources • Key unlocking infrastructure not coming forward • Too little development coming forward at Truro to help deliver key infrastructure 																												
Strategic Projects located in or affecting this CNA (other than Integrated Town Packages)	<table border="0"> <tr> <td>A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions)</td> <td>Mainline Rail</td> </tr> <tr> <td>Combined Universities in Cornwall</td> <td>Marine Enterprise Zone</td> </tr> <tr> <td>Community Owned Heat Pilot</td> <td>Next Generation Broadband</td> </tr> <tr> <td>Connecting Cornwall (Transport)</td> <td>One Public Transport Service for Cornwall</td> </tr> <tr> <td>Cornwall Community Energy Supply Pilot</td> <td>Rail Main Line Signalling</td> </tr> <tr> <td>Cornwall Energy Company</td> <td>Strategic Bus Real Time Passenger Information Infrastructure</td> </tr> <tr> <td>Cornwall Superfast Extension Project</td> <td>Strategic Bus Transport Network</td> </tr> <tr> <td>Education: Primary, Secondary, Specialist & Safeguarding</td> <td>Switchgear Indian Queens</td> </tr> <tr> <td>Energy Efficiency Programme</td> <td>Upgrade of electricity distribution network</td> </tr> <tr> <td>Environmental Growth Programme</td> <td>Royal Cornwall Hospital Improvements</td> </tr> <tr> <td>Flood & Coastal Protection</td> <td></td> </tr> <tr> <td>Fraddon Upgrade</td> <td></td> </tr> <tr> <td>Green Cornwall (Future Economy)</td> <td></td> </tr> <tr> <td>Health</td> <td></td> </tr> </table>	A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions)	Mainline Rail	Combined Universities in Cornwall	Marine Enterprise Zone	Community Owned Heat Pilot	Next Generation Broadband	Connecting Cornwall (Transport)	One Public Transport Service for Cornwall	Cornwall Community Energy Supply Pilot	Rail Main Line Signalling	Cornwall Energy Company	Strategic Bus Real Time Passenger Information Infrastructure	Cornwall Superfast Extension Project	Strategic Bus Transport Network	Education: Primary, Secondary, Specialist & Safeguarding	Switchgear Indian Queens	Energy Efficiency Programme	Upgrade of electricity distribution network	Environmental Growth Programme	Royal Cornwall Hospital Improvements	Flood & Coastal Protection		Fraddon Upgrade		Green Cornwall (Future Economy)		Health	
A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions)	Mainline Rail																												
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TRURO AND ROSELAND STRATEGIC INTEGRATED PACKAGE

HOUSING & MIXED USE (H&M)

Critical (specific projects will have their own priority)	Employment Housing	Truro & Threemilestone Strategic Integrated Package	The Truro & Threemilestone Integrated Package is a document to help inform and guide the future development of Truro & Threemilestone up to 2030. The document will set out the vision and objectives for the area and a spatial strategy that will have made decisions regarding appropriate locations and scale for future development. Other 'packages' sit below this main project such as the Truro Transport Package.	Truro and Roseland	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	To meet strategic housing growth	Cornwall Council	£41,223,000.00	Growth Deal LTP3 Other Funding S106 S278	Current gap £23.799m	Level of growth allocated to Truro & Threemilestone, planning permission, funding package	Evidence Base for the Local Plan
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CRITICAL

EDUCATION & CHILDREN'S SERVICES (E&CS)

14527 1093	Primary Education	Truro: Primary School Provision	Expansion of primary provision, either through new school as part of new housing development, or expansion of Truro Learning Academy, Tregolls School, Threemilestone School or Chacewater School	Truro and Roseland	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet forecast housing growth.	<u>Cornwall Council - Children Schools & Private Sector</u>	£510,000.00		Not applicable	Planning permission, funding package	Planned
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TRANSPORT (T)

14626 1012	Walking & Cycle Facilities	Truro Walking & Cycling Network	Integral walking and cycling network to support live/work within the growth areas.	Truro and Roseland	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve access to walking and cycling	<u>Cornwall Council</u> Connecting Cornwall	£1,500,000.00	Secured Developer Contributions Cornwall Council Anticipated Developer Contributions	Funding needs identifying (anticipated that CC will fund)	Not applicable	In Transport 2012-17 funding programme
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UTILITIES & ENERGY (U&E)

13839 540	Waste Water	Truro City Centre Drainage	SWW is working in conjunction with the EA and other agencies to improve drainage in the City centre and reduce the frequency of flooding.	Truro and Roseland	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs	<u>South West Water</u> South West Water	Cost unknown	South West Water Private Funding	Funding needs identifying	Funding package	In SWW business plan - due to start early 2013
13648 544	Waste Water	Waste Water Treatment - Truro & Threemilestone	Various options have been investigated. The preferred route is to pump foul only flows over the ridge line and then gravitate through to Calenick pumping station which would be upgraded	Truro and Roseland	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet current and future needs	<u>South West Water</u> Private Sector South West Water	Cost unknown	South West Water Private Funding	Funding needs identifying (anticipated that SWW and/or developer will fund)	Route identification, option choice, land acquisition, planning permission, funding package	Early stages of assessment

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and then onto Newham which is currently being upgraded.

NECESSARY

EDUCATION & CHILDREN'S SERVICES (E&CS)

13907 765	Primary Education	Truro: New Primary School (Langarth)	Truro West - Phased provision of new primary school - 210 places (Langarth urban development.)	Truro and Roseland	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	On site mitigation for Langarth .	<u>Cornwall Council - Children Schools & Private Sector</u>	Cost unknown	Anticipated Developer Contributions	Not applicable - developer led	Development of Langarth site.	Planned
13906 549	Primary Education	Truro: New Primary School (Willow Green or Maiden Green)	Truro West - Phased provision of new primary school - 210 places (Willow Green OR Newbridge Lane site)	Truro and Roseland	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	On site mitigation for Willow Green-Maiden Green Farm .	<u>Cornwall Council - Children Schools & Private Sector</u>	Cost unknown	Anticipated Developer Contributions	Not applicable - developer led	Development of Willow Green-Maiden Green Farm site.	Planned
11759 526	Secondary Education	Truro: Secondary School Provision	Additional 200 secondary places - expansion of existing schools	Truro and Roseland	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	To meet local needs	<u>Cornwall Council</u> Cornwall Council - Children Schools & Families	£2,462,400.00	To be identified	Funding needs identifying. Anticipated CIL will fund	Planning permission, funding package	Planned

EMERGENCY SERVICES (ES)

14512 1119	Police Service	Truro Police Station	Purchase and refurbishment of Castle House	Truro and Roseland	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Strategic facility to meet the needs of growth through Cornwall	<u>Devon & Cornwall Police Authority</u> Devon & Cornwall Police Authority	£1,500,000.00	Devon & Cornwall Police Authority Anticipated Developer Contributions	Funding needs identifying (anticipated that S106 will help fund)	Funding package	Project underway
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FLOODING (F)

14767	Flood Prevention & Mitigation	Flood Storage on River Allen	Create flood storage on the River Allen upstream of the viaduct. Increase standard of protection to the cathedral car park.	Truro and Roseland	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	To reduce the risk of flooding in the area	<u>Environment Agency</u> Cornwall Council Private Sector	Cost unknown	To be identified	Funding needs identifying	Funding package	
14766	Flood Prevention & Mitigation	Truro Tidal Gates	Recent work undertaken to preserve the lifetime of the gate. Monitoring period of 5 years (end 2017) after which options will be considered for maintaining standard of protection (1:200 yr with climate change).	Truro and Roseland	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	To reduce the risk of flooding in the area	<u>Environment Agency</u> Cornwall Council Private Sector	Cost unknown	To be identified	Funding needs identifying.	Funding package	

GREEN & BLUE SPACES (G&B)

14573 814	Green Public Realm	Truro Open Space Provision	Provision of parks, amenity space, natural space, children's play area/equipment, allotments and cemeteries	Truro and Roseland	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	To support a growing community in providing access to community and	<u>Cornwall Council</u>	£2,618,450.00	Other Funding On site delivery Anticipated Developer Contributions	Anticipated that this will be delivered on site or through S106 or other regeneration funding	Dependent on level of development coming forward	In accordance with a set of bespoke standards as developed for each Town Framework town
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					10/15	16/20	21/25	26/30							
									Private Sector Public Sector						
14802	Sports Facilities (all)	Truro Outdoor Sports and youth Facilities	Provision of outdoor sports facilities and equipped outdoor youth provision	Truro and Roseland	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	To support a growing community in providing access to appropriate	<u>Cornwall Council</u>	£2,731,288.00	Other Funding CIL	Anticipated that CIL will help fund	dependent on development coming forward	In accordance with a set of bespoke standards as developed for each Town Framework town
HEALTH (H)															
14101 766	GP Surgeries	Additional Doctors: Truro & Threemilestone	Required to meet needs arising out of growth	Truro and Roseland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To meet local needs	Public Sector Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Needs identified, funding package	Early stages of assessment
JOBS (J)															
14102 761	Employment	Greenbottom, Truro	Employment land option	Truro and Roseland	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	Private Sector Private Sector Public Sector	Cost unknown	To be identified	Funding needs identifying	Land acquisition, planning permission, funding package	Proposed site
POST 16 EDUCATION & SKILLS (P&S)															
10427 541	Post 16 Education	European Centre for the Environment & Human Health	Will enable the ECEHH to establish and develop international research into the complex and two way relationship between the environment and human health	Truro and Roseland	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	University of Exeter Combined Universities in Cornwall Public Sector	£6,046,772.00	Peninsula College of Medicine and Dentistry ERDF	Not applicable	Not applicable	Project underway
11687 557	Post 16 Education Employment	Truro Health & Well Being Centre	(Also known as the 'Medi-Park Innovation Centre', the 'Truro Innovation Centre' and the 'Wellbeing Innovation Centre') The creation of a business innovation centre at Treliske Hospital with a focus on bio-tech and medical research. Development of the medi park/commercial and offices plus student and key workers accommodation	Truro and Roseland	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	Combined Universities in Cornwall Private Sector Public Sector	£14,000,000.00	Public Funding Private Funding Cornwall Council	Funding needs identifying	Planning permission granted - under construction	Building completed
TRANSPORT (T)															
14621 1011	Road Schemes	A390 Arch Hill, Truro	Signalised junction improvemet required to increase capacity and improve pedestrian access.	Truro and Roseland	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve traffic flow	<u>Cornwall Council</u> Connecting Cornwall	£1,500,000.00	Anticipated Developer Contributions	Funding needs identifying, anticipated Developer will fund.	Funding package	In Transport 2012-17 funding programme
14625 1150	Bus Schemes	A390 Inbound Bus Lanes, Truro	Improved direct bus only access from Threemilestone to A390 corridor to enable half	Truro and Roseland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve traffic flow in the area	<u>Cornwall Council</u>	£250,000.00	LTP3	Additional funding needs identifying (anticipated that Developer will fund)	Not applicable	In Transport 2012-17 funding programme

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					10/15	16/20	21/25	26/30							
			hourly frequency and improve journey time.						Connecting Cornwall		Anticipated Developer Contributions				
14762	Road Schemes	A390 Junctions	Junction improvements on the A390 corridor to mitigate growth impacts.	Truro and Roseland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve traffic flow in the area.	<u>Cornwall Council</u>	£3,000,000.00	Public Funding Private Funding	Funding needs identifying	Detailed assessment of impacts of growth as developments come forward. Dependent on rest of Truro package being in place.	Truro Transport Strategy
									Private Sector						
14620 1010	Road Schemes	A390 Threemilestone Roundabout, Truro	Signalisation of the junction to improve capacity and access to development.	Truro and Roseland	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve traffic flow in the area	<u>Cornwall Council</u>	£1,000,000.00	Secured Developer Contributions	Developer funded.	Funding package	In Transport 2012-17 funding programme
									Connecting Cornwall						
11675 524	Walking & Cycle Facilities	Newham Road Improvement, Truro	Provision of walking and cycling infrastructure adjacent to an existing restriction on the road width	Truro and Roseland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve access to walking and cycling in the area	<u>Cornwall Council</u>	Cost unknown	Public Funding	Funding needs identifying	Planning permission, funding package	Connecting Cornwall and Truro & Kenwyn Neighbourhood Plan aspiration
									Connecting Cornwall						
14617	Road Schemes	Northern Access Road, Truro	New road link to provide access to the new developments. The road will also have a small strategic function to provide relief to A390.	Truro and Roseland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To open up access to development	<u>Cornwall Council</u>	£12,000,000.00	ERDF Anticipated Developer Contributions	Funding needs identifying.	Land acquisition, planning permission, funding package	In Transport 2012-17 funding programme
									Connecting Cornwall						
14687 1133	Bus Schemes	Park & Ride Vehicles, Truro	Additional vehicles for Park & Ride	Truro and Roseland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve access to sustainable transport	<u>Cornwall Council</u>	£1,400,000.00	Anticipated Developer Contributions	Additional funding needs identifying (anticipated that Developer will fund)	Not applicable	In Transport 2012-17 funding programme
									Connecting Cornwall						
11719 561	Car Parking	Park for Truro Eastern	The eastern site is being developed in partnership between the Duchy of Cornwall and Cornwall Council.	Truro and Roseland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve access into Truro by public transport and ease congestion	<u>Cornwall Council</u>	£11,700,000.00	Other Funding LTP3 ERDF	Not applicable	Planning permission, funding packages	In Transport 2012-17 funding programme. Planning application submitted.
									Connecting Cornwall Convergence Private Sector						
14623 1148	Road Schemes	Park for Truro Southern Site	Southern park and ride (Third Phase) Park & Ride. Key element of the Transport Strategy for Truro in helping to manage significant commuter in-flows and day visitors to Truro. Assists in delivery of housing in Truro/Threemilestone. Truro & Kenwyn Neighbourhood Plan would like to see this rail based	Truro and Roseland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve access to sustainable transport	<u>Cornwall Council</u>	£7,000,000.00	Cornwall Council	Funding needs identifying (anticipated that CC will fund)	Site identification, land acquisition, planning permission, funding package	In Transport 2012-30 funding programme
									Connecting Cornwall						

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale				Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
					10/15	16/20	21/25	26/30							

rather than bus based.

14622 1149	Road Schemes	Park for Truro Western Site Expansion	Extension of site to 2,150 spaces, increased service frequency and new access into P&R site from Northern Access road.	Truro and Roseland	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve access to sustainable transport	Cornwall Council Connecting Cornwall	£2,800,000.00	Anticipated Developer Contributions	Additional funding needs identifying (anticipated that Developer will fund)	Funding package	In Transport 2012-17 funding programme
14624	Bus Schemes	Threemilestone Bus Gate, Truro	Bus priority.	Truro and Roseland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve traffic flow in the area	Cornwall Council Connecting Cornwall	£650,000.00	Cornwall Council Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Funding package	In Transport 2012-17 funding programme
10460 546	Road Schemes	Trafalgar Roundabout and Quay Street, Truro	Junction improvements to improve capacity.	Truro and Roseland	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve traffic flow in the area	Cornwall Council Connecting Cornwall	£2,800,000.00	Regional Funding LTP3 Cornwall Council Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund the remainder)	Funding package	In Transport 2012-17 funding programme

WASTE (W)

11760 539	Municipal Solid Waste	Truro Household Waste Recycling Centre	Household waste recycling centre as part of the Truro Eastern District Development project. The project includes a contribution to highway infrastructure.	Truro and Roseland	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To meet local needs	Cornwall Council SITA	£3,000,000.00	Cornwall Council	Potentially funded through CC capital programme and prudential borrowing.	East Park & Ride scheme, funding package	Planning permission. However the site is underlain by archaeological artefacts and new planning permission is required. Alternative sites are also being assessed.
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DESIRABLE

COMMUNITY FACILITIES (CF)

14616	Sports Facilities (all)	Truro Fencing Club Sports Hub, Truro	Sited at the Newham Industrial Estate, the new building would be over 2 floors, both 40 by 22 metres. This would include fencing/judo area, gym, changing facilities, cycle hire shop, physio and medical rooms.	Truro and Roseland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve local sports facilities	Truro Fencing Club Private Sector	£4,200,000.00	S106 Regional Funding Public Funding ERDF Anticipated Developer Contributions	Funding needs identifying (anticipated will be from a number of sources including Convergence, Sports England, S106, RGF etc)	Land acquisition, planning permission, funding package	In planning stages
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GREEN & BLUE SPACES (G&B)

13840	Green Corridor	Coosebean Cycle Route - Wildlife Corridor, Truro	A parcel of land that surrounds the new cycle route and the City Council and Cornwall Wildlife Trust are keen to take on the management and improvement of this land.	Truro and Roseland	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To meet local needs	Cornwall Wildlife Trust	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Local aspiration
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13842	Walking & Cycle Facilities Children's Equipped Play Areas	Threemilestone Play Area	Threemilestone & Gloweth Area Action Group (TAGAG) are looking to enhance the play area next to the School, and to provide a cycle path around the park area.	Truro and Roseland	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No timeframe identified	To meet local needs	<u>Threemilestone & Gloweth Area Action</u> Cornwall Neighbourhoods for Change (CN4C)	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Local aspiration
14697	Sports Pitches	Threemilestone Playing Field, Truro	Development of the playing field in terms of both improvements to the field and provision of covered play areas, changing rooms and community/parish rooms.	Truro and Roseland	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No timeframe identified	To improve access to local facilities	<u>Town Council</u> Town Council	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Truro & Kenwyn Neighbourhood Plan aspiration

JOBS (J)

10309 554	Employment	Old Bus Depot (Fairmantle St.)	Consent for offices and retail amounting to 8,045 sq m.	Truro and Roseland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		To enhance local employment opportunities	<u>Private Sector</u> Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Planning permission granted, developer in administration. Site for sale.
11686	Employment	Plot 1 - Oak Tree Inn, Threemilestone	0.4 ha of land with planning in place for pair of hybrid units comprising 809 sq m.	Truro and Roseland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		To enhance local employment opportunities	<u>Private Sector</u> Private Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Planning permission
11683 758	Employment	Treliske Maiden Green, Truro	Medical sector grow on space extension to the west of Truro. (not Medipark)	Truro and Roseland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		To enhance local employment opportunities	<u>Cornwall Council</u> Private Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Pre-application stage
11685 564	Employment	Truro Business Park, Threemilestone	(aka Westfield Transport site) A private sector extension to the existing Threemilestone Business Park, Truro. A total of 100,000 sq ft of units will be provided in premises of three types.	Truro and Roseland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		To enhance local employment opportunities	<u>Private Sector</u> Private Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying - eligible for EU funding?	Planning permission, funding package	Planning application submitted
10310 553	Employment	Wheal Jane, Truro	A major site with a mixture of allocations, including some for employment use as well as minerals safeguarding. Site owner has begun the pre-application process.	Truro and Roseland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		To enhance local employment opportunities	<u>Private Sector</u> Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Pre-application stage

TRANSPORT (T)

11664 578	Bus Schemes	Truro Bus Interchange	Scheme to improve capacity of existing bus station layout.	Truro and Roseland	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		To promote sustainable transport	<u>Cornwall Council</u> Connecting Cornwall	£1,000,000.00	Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Connecting Cornwall aspiration
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Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale				Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
					10/15	16/20	21/25	26/30							

Private Sector
Public Sector

OTHER PROJECTS THAT ARE WITHIN TRURO AND ROSELAND COMMUNITY NETWORK AREA

NECESSARY

EDUCATION & CHILDREN'S SERVICES (E&CS)

14788	Primary Education	Probus Primary School Provision	Probus school: expansion of existing (min 120 places 0.5FE)	Truro and Roseland	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet strategic housing growth	<u>Cornwall Council - Children Schools &</u>	£4,020,000.00	CIL	Funding needs to be identified, anticipated CIL will fund.	Level of growth, additional land requirement, planning permission, funding package.	Planned
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FLOODING (F)

11694 569	Flood Prevention & Mitigation	Calenick Culvert outlet flap valves	Detail awaited	Truro and Roseland	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	To reduce the risk of flooding in the area	<u>Environment Agency</u> Cornwall Council Public Sector	£150,000.00	Public Funding	Funding needs identifying	Funding package	IN EA medium term plan
11697 558	Flood Prevention & Mitigation	St Mawes Sea Wall Refurbishment	Repairs to significantly deteriorated masonry sea wall	Truro and Roseland	<input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	To reduce the risk of flooding in the area	<u>Cornwall Council</u> Public Sector	£600,000.00	FDGiA	Additional funding needs identifying - FDGiA bid for £300,000	Funding package	Cornwall Medium Term Plan 2018/19

DESIRABLE

FLOODING (F)

14181	Flood Prevention & Mitigation	Ladock Flood Alleviation Scheme	Preferred option is bank construction with bypass channel and pumping	Truro and Roseland	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To reduce flood risk in the area	<u>Environment Agency</u> Private Sector Public Sector	£445,000.00	S106/CIL	Additional funding needs identifying - FDGiA bid for £150000	Funding package	Cornwall Medium Term Plan 2012 Submission
11695 571	Flood Prevention & Mitigation	St Mawes tidal	Improve existing defences to increase standard of protection.	Truro and Roseland	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	To reduce the risk of flooding in the area	<u>Environment Agency</u> Cornwall Council Public Sector	£250,000.00	Private Funding Public Funding	Funding needs identifying - FDGiA bid for £189,000	Funding package	Cornwall Medium Term Plan 2012 Submission

TRANSPORT (T)

14698	Rail Schemes	Truro Rail Halts	Longer term provision of new rail infrastructure to serve growth	Truro and Roseland	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	To improve connectivity.	<u>Town Council</u> Network Rail	£15,000,000.00	Public Funding	Funding needs identifying	Business case and feasibility work with rail industry.	Truro & Kenwyn Neighbourhood Plan aspirations
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UTILITIES & ENERGY (U&E)

13871 535	Waste Water	Waste Water Treatment St Erme	Issues with system between St Erme and the treatment works at Tresillian - connection cannot cope with capacity?	Truro and Roseland	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To meet local needs	<u>South West Water</u> Private Sector South West Water	Cost unknown	Private Funding South West Water	Not applicable	Funding package	Local aspiration
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