

Future Cornwall

# Cornwall Infrastructure Needs Assessment

St Austell Schedule



This schedule contains the infrastructure requirements for the St Austell CNA. This CNA falls within a combined planning framework for the area as set out in the St Austell, St Blazey and China Clay Area Regeneration Plan and as reflected in the Local Plan.

<b>Local Plan</b>	<p>The St Austell, St Bazey and China Clay area is one of the Council's two priority areas for strategic regeneration and investment. The area is endorsed as a location to create an eco 'town' (eco communities), forming part of a Government supported project to create a number of eco 'towns' communities creating outstanding places to live and work that meet high environmental and social standards.</p> <p>The Local Plan identifies the area as one where economic opportunity should be maximised through development that is sustainable, transformational and of a nature and scale that would bring about significant change for the better. The Local Plan seeks developments that address local needs to achieve high social standards, lead the way in achieving high quality, high environmental performance and to support the development of environmental technologies and industries.</p> <p>The Local Plan key objectives for the St Austell CNA:                  2,600 homes in St Austell                  300 homes elsewhere in the St Austell CNA, to support sustainable development of established communities</p> <p>Development should:</p> <ul style="list-style-type: none"> <li>• Identify the locations for new growth to provide a range of housing, employment and other facilities.</li> <li>• Promote the delivery of affordable housing.</li> <li>• Support the regeneration of the local economy and the town centre.</li> <li>• Enable the delivery of community infrastructure including new community facilities and in particular addressing transport congestion issues and links to the A30.</li> <li>• Conserve the south coast Area of Outstanding Natural Beauty, the World Heritage Site at Charlestown and other heritage assets, and maintain green corridors between settlements.</li> <li>• Consider flooding issues, particularly at Mevagissey, Pentewan and in the Sandy Hill and Holmbush areas of St Austell.</li> </ul>		
<b>Town Framework</b>	<p>The St Austell, St Blazey and China Clay Area Regeneration Plan was prepared by the Council to help inform and guide future development in St Austell and the wider China Clay area. The Regeneration Plan can be found via the following link <a href="http://www.cornwall.gov.uk/default.aspx?page=27043">http://www.cornwall.gov.uk/default.aspx?page=27043</a> A Town Framework Plan for St Austell is also in development.</p>		
<b>Costs</b>	<p>The schedule identifies costs of the infrastructure projects where they are known. In many cases however the project costs are not known or are subject to change and caution is needed in regarding these costs. The total known costs of projects in the St Austell CNA schedule are shown below but these come with a health warning as they are only temporary totals. The total known cost (many costs unknown at this time) for delivering the infrastructure projects in the area is:- £283,069,108.00</p>		
<b>Funding</b>	<p>As with costs, the information on funding as shown in the schedule needs to be considered with caution, as new information on funding sources and figures emerges regularly. Funding for infrastructure in the CNA could come from a number of sources including: ERDF Growth Programme, infrastructure providers, Cornwall Council, Homes and Communities Agency, the New Homes Bonus, Cornwall Community Infrastructure Levy and the Regional Growth Fund.</p>		
<b>Key Benefits</b>	<ul style="list-style-type: none"> <li>• new jobs, skills and economic growth</li> <li>• addressing transport, education, flooding, health needs and community scale renewable energy schemes</li> <li>• new housing, including affordable housing</li> <li>• development of a high environmental and design standard</li> <li>• sustainable travel patterns</li> <li>• raise the aspirations, opportunities and well-being of communities</li> </ul>		
<b>Key Risks</b>	<ul style="list-style-type: none"> <li>• Funding being withdrawn or drastically reduced</li> <li>• A reduction in other funding from external sources</li> <li>• Key unlocking infrastructure not coming forward</li> </ul>		
<b>Strategic Projects located in or affecting this CNA (other than Integrated Town Packages)</b>	<table border="0"> <tr> <td data-bbox="332 1381 1389 1869"> <ul style="list-style-type: none"> <li><b>A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions)</b></li> <li><b>Combined Universities in Cornwall</b></li> <li><b>Community Owned Heat Pilot</b></li> <li><b>Connecting Cornwall (Transport)</b></li> <li><b>Cornwall Community Energy Supply Pilot</b></li> <li><b>Cornwall Energy Company</b></li> <li><b>Cornwall Superfast Extension Project</b></li> <li><b>Education: Primary, Secondary, Specialist &amp; Safeguarding</b></li> <li><b>Energy Efficiency Programme</b></li> <li><b>Environmental Growth Programme</b></li> <li><b>Flood &amp; Coastal Protection</b></li> <li><b>Fraddon Upgrade</b></li> <li><b>Green Cornwall (Future Economy)</b></li> <li><b>Health</b></li> </ul> </td> <td data-bbox="1394 1381 2867 1869"> <ul style="list-style-type: none"> <li><b>Mainline Rail</b></li> <li><b>Marine Enterprise Zone</b></li> <li><b>Next Generation Broadband</b></li> <li><b>One Public Transport Service for Cornwall</b></li> <li><b>Rail Main Line Signalling</b></li> <li><b>Strategic Bus Real Time Passenger Information Infrastructure</b></li> <li><b>Strategic Bus Transport Network</b></li> <li><b>Switchgear Indian Queens</b></li> <li><b>Upgrade of electricity distribution network</b></li> </ul> </td> </tr> </table>	<ul style="list-style-type: none"> <li><b>A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions)</b></li> <li><b>Combined Universities in Cornwall</b></li> <li><b>Community Owned Heat Pilot</b></li> <li><b>Connecting Cornwall (Transport)</b></li> <li><b>Cornwall Community Energy Supply Pilot</b></li> <li><b>Cornwall Energy Company</b></li> <li><b>Cornwall Superfast Extension Project</b></li> <li><b>Education: Primary, Secondary, Specialist &amp; Safeguarding</b></li> <li><b>Energy Efficiency Programme</b></li> <li><b>Environmental Growth Programme</b></li> <li><b>Flood &amp; Coastal Protection</b></li> <li><b>Fraddon Upgrade</b></li> <li><b>Green Cornwall (Future Economy)</b></li> <li><b>Health</b></li> </ul>	<ul style="list-style-type: none"> <li><b>Mainline Rail</b></li> <li><b>Marine Enterprise Zone</b></li> <li><b>Next Generation Broadband</b></li> <li><b>One Public Transport Service for Cornwall</b></li> <li><b>Rail Main Line Signalling</b></li> <li><b>Strategic Bus Real Time Passenger Information Infrastructure</b></li> <li><b>Strategic Bus Transport Network</b></li> <li><b>Switchgear Indian Queens</b></li> <li><b>Upgrade of electricity distribution network</b></li> </ul>
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Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
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**ST AUSTELL STRATEGIC INTEGRATED PACKAGE**

**HOUSING & MIXED USE (H&M)**

<b>Critical projects will have their own priority)</b>	<b>Employment Housing</b>	<b>St Austell Strategic Integrated Package</b>	<b>Cornwall Council has identified the St Austell, St Blazey and China Clay Area as one of its two priority areas for strategic regeneration and investment. The St Austell Strategic Integrated Package includes all the infrastructure projects identified through the St Austell &amp; Parishes Town Framework. The Framework is a document that is being prepared by Cornwall Council to help inform and guide future development up to 2030.</b>	<b>St Austell</b>	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	<b>To reduce the risk of flooding in the local area</b>	<b>Cornwall Council Private Sector</b>	<b>£13,200,000.00</b>	<b>Growth Deal LTP3 Other Funding S106 S278</b>	<b>Funding needs identifying. Early stages – saleability of development to be proven, requires significant infrastructure which may not be achievable through local collection of CIL/S106. Current gap £12.5m</b>	<b>Level of growth allocated to this area, planning permission, funding package</b>	<b>Evidence base for the Local Plan</b>
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**CRITICAL**

**EDUCATION & CHILDREN'S SERVICES (E&CS)**

11552 469	Primary Education	Expansion of Pondhu Primary School	Expansion of Pondhu to 210 additional places	St Austell	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet forecast shortfall to 2016.	<u>Cornwall Council - Children Schools &amp;</u>  Private Sector	£2,517,000.00	Education - Targeted Basic Need Bid Cornwall Council	Not applicable	Land requirement for additional playing field within Cell I, planning permission, funding package	Proceeding, first phase underway.
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**TRANSPORT (T)**

14479	Road Schemes	A390 UTC Corridor - A391 to Mount Charles, St Austell	Roundabout	St Austell	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow	<u>Cornwall Council</u>  Connecting Cornwall	£435,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-17 funding programme
14477 938	Road Schemes	A390/B3273 Pentewan Road/South Street, St Austell	Roundabout junction	St Austell	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow	<u>Cornwall Council</u>  Connecting Cornwall	£1,880,000.00	Cornwall Council Anticipated Developer Contributions	Funding needs identifying (anticipated that DeveloperL will fund)	Funding package	In Transport 2012-17 funding programme
14478	Road Schemes	Slades Road/Sandy Hill, St Austell	Double mini roundabout junction	St Austell	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow	<u>Cornwall Council</u>  Connecting Cornwall	£470,000.00	Cornwall Council Anticipated Developer Contributions	Funding needs identifying (anticipated that DeveloperL will fund)	Funding package	In Transport 2012-17 funding programme
14759	Walking & Cycle Facilities	St Austell Walking and Cycling Network	Town wide cycle infrastructure	St Austell	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	To improve access to cycling routes in the area	<u>Cornwall Council</u>  Private Sector	£1,796,000.00	Cornwall Council Anticipated Developer Contributions	Funding needs identifying, anticipated Developer will fund.	Route identification, land acquisition, planning permission, funding package	

In line with growth

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### NECESSARY

#### EDUCATION & CHILDREN'S SERVICES (E&CS)

14778	Primary Education	Expansion of Charlestown Primary	Expansion of Charlestown primary school by minimum of 120 places (0.5 FE), linked to housing growth	St Austell	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet housing growth within schools catchment.	<u>Cornwall Council - Children Schools &amp;</u>  Private Sector	£2,940,000.00	Anticipated Developer Contributions	£500K secured through S106 further S106 is anticipated.	Further funding	Planning
14831	Secondary Education	Poltair Secondary School	Expansion of Poltair school - additional 450 places	St Austell	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	To meet local needs	<u>Cornwall Council</u>  Cornwall Council - Children Schools & Families	£5,035,608.00	To be identified	Funding needs identifying	Planning permission, funding package	Planned

#### FLOODING (F)

11537 452	Flood Prevention & Mitigation	Sandy River Improvements Project	The aim of this project is to refurbish the existing flood defence scheme with the aim of maintaining the current standard of protection. There is currently extensive erosion along the engineered channel which can lead to channel blockage and a reduced standard of protection. Flood risk mapping indicates that standard of protection varies substantially along the watercourse.	St Austell	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To reduce the risk of flooding in the local area	<u>Environment Agency</u>  Cornwall Council Public Sector	£656,000.00	FDGIA	Funding needs identifying - FDGIA bid for £584,000	Funding package	Cornwall Medium Term Plan 2012 Submission
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#### HEALTH (H)

10359 489	Health Centres	Additional Dentists: St Austell	Shortage of NHS dentists throughout the area	St Austell	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs	<u>Public Sector</u>  Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding packages	Early stages of assessment
10360 490	GP Surgeries	Additional Doctors: St Austell	Generally there is capacity with the exception of Polkyth - may require some re-location/improved service distribution	St Austell	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs	<u>Primary Care Trust</u>  Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Early stages of assessment

#### TRANSPORT (T)

10459 450	Road Schemes	A390 Sawles Road Junction	Detail awaited	St Austell	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow in the area	<u>Cornwall Council</u>  Connecting Cornwall	£100,000.00	Other Funding Connecting Cornwall	Funding needs identifying	Funding package	In Connecting Cornwall Implementation Plan
11559 498	Road Schemes	A390 to B3273 Link Road	Linking Truro Road and Pentewan Road	St Austell	<input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	To improve traffic flow in the area	<u>Cornwall Council</u>  In line with growth Connecting Cornwall Private Sector	£7,000,000.00	Anticipated Developer Contributions	Developer to fund	Route identification, land acquisition, planning permission, funding package	Local aspiration

Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
							Public Sector					
14760	Bus Schemes	Bus Infrastructure: St Austell	Edgcombe Road, railway station, LSTF funded infrastructure and Tregonissey Post Office.	St Austell	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve access to sustainable transport	Cornwall Council Connecting Cornwall	£394,000.00	LTP3 ERDF	Not applicable	Funding package.	
14761	Bus Schemes	Bus Services: St Austell	New St Austell town service	St Austell	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve access to sustainable transport	Cornwall Council Connecting Cornwall	£1,949,000.00	Cornwall Council CIL	Funding needs identifying (anticipated that CC will fund)	Funding package	In Transport 2012-30 funding programme
11554 974	Rail Schemes	St Austell Station Accessibility Improvements	New lift bridge, repairs and upgrade to waiting room, new toilets and renewed fencing to northern platform	St Austell	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve passenger facilities	Cornwall Council Connecting Cornwall	£1,555,000.00	Other Funding Connecting Cornwall	Success of funding bids	Funding package	In Connecting Cornwall Implementation Plan

### DESIRABLE

#### COMMUNITY FACILITIES (CF)

11542	Health & Fitness Facilities	St Austell Leisure Facilities - Expansion and Upgrade	Detail awaited	St Austell	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To meet local needs	Cornwall Council Cornwall Council - Leisure Services Private Sector	£4,000,000.00	Public Funding Private Funding	Funding needs identifying	Project plan, site identification, planning permission, funding package	Local aspiration
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#### FLOODING (F)

11538 451	Flood Prevention & Mitigation	White River Flood Defence Re-alignment	The existing flood banks along the White River vary considerably in standard of protection and vary in condition throughout. Existing raised flood bank defences are to be strategically realigned to create BAP habitat and to reduce maintenance costs. Banks are to be improved where required including around Pentewan to improve the current standard of protection.	St Austell	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	To reduce the risk of flooding in the local area	Environment Agency Cornwall Council Public Sector	£2,157,000.00	Public Funding Private Funding	Funding needs identifying - FDGIa bid for £836,000	Funding package	Cornwall Medium Term Plan 2012 Submission
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#### HOUSING & MIXED USE (H&M)

11528	Housing Employment	St. Austell Northern Extension	(aka Land South of Scredda) A private sector development to provide 1300 houses. Includes 90,000 square feet of employment units of various types including offices, workshops and factories. It will also include a mixed use "high street" style of combined retail, office and residen	St Austell	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities and provide housing	Private Sector Private Sector Public Sector	£200,000,000.00	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Current planning permission refused at Appeal
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#### JOBS (J)

Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
10318	Employment	Land at Mount Stamper Road, Carclaze	Proposed construction of 1,941 sqm of B1 space along the NEDR at Carclaze, St Austell. (part of proposed eco communities development?)	St Austell	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities	Private Sector  Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Planning permission granted in 2008.
11527	Employment	Plot 'K' within St. Austell Enterprise Park, Carclaze	Detail awaited	St Austell	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To enhance local employment opportunities	Private Sector  Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Local aspiration
10291 439	Employment	Pondhu Mixed Business Space	This area is the subject of the unadopted 2005 Development Framework prepared by Atkins for RBC.	St Austell	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To enhance local employment opportunities	Private Sector  Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Local aspiration
13927	Employment	St Austell Enterprise Zone	To help promote green business/green	St Austell	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To enhance local employment opportunities	Town Council  Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Bid submission and approval, land acquisition, planning permission, funding packages	Local aspiration
<b>POST 16 EDUCATION &amp; SKILLS (P&amp;S)</b>												
11526	Post 16 Education	St. Austell College Campus Development	The current proposal falls within Duchy Land to the rear of the college. Although a departure, the planning context could be positive for this element, depending on access etc	St Austell	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve access to post 16 education in the area	Cornwall College  Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Land acquisition, planning permission, funding package	Local aspiration
<b>TRANSPORT (T)</b>												
13759 447	Walking & Cycle Facilities Sports Facilities (all) Green Public Realm Allotments	Green Infrastructure - St Austell	Parish Plan desire to: a) Develop new sports facilities and improve existing facilities. Introduce community allotments in St Austell and Clay Country, b) Development of cycle trails -route links from each eco-town development. Cycle routes between St A town centre, Pentewan cycle trail, Charlestown and Carlyon Bay, c) Preserve and enhance green spaces including parks and gardens. Enhance, preserve and protect countryside ( conservation areas including World Heritage Sites and ANOB areas). Actions that progress the aim of making St A the green capital of Cornwall (Green Charter, Transition St.	St Austell	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve access to local community and green spaces	Town Council  Local Action Group	Cost unknown	Town Council Other Funding	Funding needs identifying	Site and route identification, land acquisition, planning permission, funding package	Local aspirations

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Austell, ecofriendly office block, leisure spaces); supporting the character and vitality of the town

10340 487	Electric Vehicles	Plugged in Places - In House	Detail awaited	St Austell	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve access to electric vehicle charging facilities	<u>Cornwall Council</u>  Eco-Bos Private Sector	£2,500.00	Public Funding Private Funding	Funding needs identifying	Planning permission, funding packages	Local aspiration
10339 488	Electric Vehicles	Plugged in Places - Public Facilities	Detail awaited	St Austell	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve access to electric vehicle charging facilities	<u>Cornwall Council</u>  Cornwall Council Eco-Bos Office for Low Emission Vehicles (OLEV) Private Sector	£15,000.00	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Local aspiration
13928	Road Schemes	Railway Bridge, Slades Road, St Austell	Railay bridge too low for articulated lorries - road improvements needed	St Austell	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve access by commercial vehicles	<u>Cornwall Council</u>  Connecting Cornwall	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Local aspiration
11507 462	Bus Schemes	St Austell Bus Priority Scheme	Bus priority measures to provide buses with an advantage an promote sustainable transport	St Austell	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve traffic flow in the area	<u>Cornwall Council</u>  Connecting Cornwall Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Route identification, land acquisition, planning permission, funding package	Connecting Cornwall aspiration

#### OTHER PROJECTS THAT ARE WITHIN ST AUSTELL COMMUNITY NETWORK AREA

#### NECESSARY

#### FLOODING (F)

11539 463	Flood Prevention & Mitigation	Mevagissey - Fluvial	Upstream flood storage identified as a potential solution	St Austell	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	To reduce the risk of flooding in the local area	<u>Environment Agency</u>  Cornwall Council Public Sector	£3,168,000.00	FDGiA	Funding needs identifying - FDGiA bid for £1,688,000	Funding package	Cornwall Medium Term Plan 2012 Submission
11540 464	Flood Prevention & Mitigation	Mevagissey - Tidal	Demountable barrier option identified as most viable solution	St Austell	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	To reduce the risk of flooding in the local area	<u>Environment Agency</u>  Cornwall Council Public Sector	£2,078,000.00	FDGiA	Funding needs identifying - FDGiA bid for £686,000	Funding package	Cornwall Medium Term Plan 2012 Submission

#### DESIRABLE

#### COMMUNITY FACILITIES (CF)

11546	Libraries	Pentewan - Mobile Library Service	Detail awaited	St Austell	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve access to community facilities	<u>Cornwall Council</u>  Cornwall Council - Cornwall Library Service	Cost unknown	Cornwall Council	Funding needs identifying	Funding package	Local aspiration
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					10/15	16/20	21/25	26/30							
<b>FLOODING (F)</b>															
11541 461	Flood Prevention & Mitigation	Mevagissey Harbour Victoria Pier Refurbishment	Refurbishment of breakwater protecting community	St Austell	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To reduce the risk of flooding in the local area	<u>Cornwall Council</u>  Cornwall Council Public Sector	£1,000,000.00	Private Funding Public Funding	Additional funding needs identifying - FDGiA bid for £1,000,000	Funding package	Cornwall Medium Term Plan 2018/19
14183 1022	Flood Prevention & Mitigation	Mevagissey Harbour Strategy	Strategy to understand the role of harbour structures and prioritise management	St Austell	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To reduce flood risk in the area	<u>Cornwall Council</u>  Private Sector Public Sector	£1,221,000.00	To be identified	Funding needs identifying - FDGiA bid for £50,000	Funding package	Cornwall Medium Term Plan 2012 Submission
<b>GREEN &amp; BLUE SPACES (G&amp;B)</b>															
11506 468	Allotments	St Austell CNA - Allotments development	Currently 120 people on the waiting list for allotments in the St Austell area	St Austell	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve access to local community and green spaces	<u>Public Sector</u>  Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Local aspiration
<b>POST 16 EDUCATION &amp; SKILLS (P&amp;S)</b>															
10933 477	Post 16 Education	Eco Base - multi purpose education and research facility	Innovation centre - teaching space for Cornwall College; a research and testing facility for the Building Research Establishment; a space for public education on green lifestyles for Eden.	St Austell	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Economy White Paper	<u>Cornwall Council</u>  Private Sector Public Sector	£15,000,000.00	Cornwall Council Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Local aspiration
<b>TRANSPORT (T)</b>															
10453 457	Rail Schemes	Rail Station at Blackpool	Detail awaited	St Austell	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve access to sustainable transport	<u>Cornwall Council</u>  Network Rail Public Sector Train Operator	£14,000,000.00	Private Funding Public Funding	Funding needs identifying	Cornwall Cross Rail proposal delivery, site identification, land acquisition, planning permission, funding package, rail industry requirements	Local aspiration
11561 465	Road Schemes	Carlyon Bay - Sea Road North	Upgrade to local highways network	St Austell	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve traffic flow in the area	<u>Cornwall Council</u>  Connecting Cornwall Private Sector Public Sector	£500,000.00	Anticipated Developer Contributions		Planning permission, funding package	Local aspiration
<b>UTILITIES &amp; ENERGY (U&amp;E)</b>															
11572 470	Public Phones	London Apprentice & Pentewan - Telephone Boxes	Monitor and lobby for the telephone boxes in London Apprentice and Pentewan to remain	St Austell	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To meet local needs	<u>Parish Council</u>  BT - Open Reach	Cost unknown	BT	Funding needs identifying	Funding package	Local aspiration



Map Ref	Category	Project Name	Project Description	Location	Timescale				Why/Policy	Lead Partner		Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
					10/15	16/20	21/25	26/30		Delivery Partner						
11575 446	Waste Water	Carlyon Bay - Improvements to Sewage System	Embargo on development because of lack of adequate sewage facilities. Haddon Way and Fairway suffer repeated overflow problems, smell from Par Moor an issue on occasion	St Austell	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To meet local needs	South West Water	Cost unknown	Private Funding Public Funding	Funding needs identifying	Project plan, funding package	Local aspiration	
										Private Sector South West Water						