

Future Cornwall

Cornwall Infrastructure Needs Assessment

Newquay & St Columb Schedule



This schedule contains the infrastructure requirements for Newquay as well as the requirements for the rest of the Newquay and St Columb Community Network Area.

<p>Local Plan</p>	<p>Local Plan The Local Plan places a focus on the Newquay area to attract new industries and new investment, development and jobs, particularly through the Enterprise Zone, town centre regeneration and alongside a sustainable tourism industry. This approach builds on the opportunities offered in the area which hosts the Newquay airport and is a prime tourism area.</p> <p>The Local Plan's key objectives for the Newquay and St Columb CNA are: 4,400 homes in Newquay 400 homes elsewhere in the CNA to provide for sustainable communities</p> <p>Development should:</p> <ul style="list-style-type: none"> • Promote town centre regeneration in Newquay and St. Columb Major, in particular, enhance the shopping offer and restore heritage assets. • Enable new housing to meet need, particularly affordable housing, and accompanying key infrastructure. • Support the diversification of the economy, with more indigenous business both in Newquay and the rural areas, including delivery of new employment space, up-skilling the workforce and extending the tourist season. • Maintain and enhance the stock of tourist accommodation and facilities in Newquay to meet the needs of the industry. • Manage the night-time economy of Newquay. • Resolve congestion through traffic management / parking initiatives and enhanced public transport provision. Deliver the Growth Area Strategic Link Road, enhance Newquay train station and improve connectivity between Newquay Cornwall Airport and the town. Integrate plans for a seasonal park and ride with town centre • Regeneration. Introduce measures to relieve traffic flows through Quintrell Downs and improve connections to trunk roads. • Development of Newquay Cornwall Airport to enhance the local economy, including employment related development at the airport. • Support the improvement of rural services/facilities. 		
<p>Town Framework</p>	<p>The Newquay Town Framework document was prepared by the Council to help inform and guide future development at Newquay. The Newquay Town Framework identifies a number of potential locations for growth and development and can be found via the following link http://www.cornwall.gov.uk/default.aspx?page=32825</p>		
<p>Costs</p>	<p>The schedule identifies costs of the infrastructure projects where they are known. In many cases however the project costs are not known or are subject to change and caution is needed in regarding these costs. The total known costs of projects in the Newquay and St Columb CNA schedule are shown below but these come with a health warning as they are only temporary totals.</p> <p>The total known cost (many costs unknown at this time and some costs shared with other areas) for delivering the infrastructure projects in the area is:- £243,156,642.00</p>		
<p>Funding</p>	<p>As with costs, the information on funding as shown in the schedule needs to be considered with caution, as new information on funding sources and figures emerges regularly. The Newquay Enterprise Zone will have a mechanism for discounting business rates in the Zone which can deliver £275,000 for the area. Other funding streams for the CNA area include: ERDF Growth Programme, Cornwall Council, Homes and Communities Agency, Flood and Coastal Resilience Partnership Funding, the New Homes Bonus, Cornwall Infrastructure Levy and the Regional Growth Fund.</p>		
<p>Key Benefits</p>	<ul style="list-style-type: none"> • Attract new investment to the Newquay and St Columb CNA, particularly through aviation related and other businesses at the Newquay Enterprise Zone • Create an estimated 2,500 jobs over the next 15 years, through the Enterprise Zone • Attract new retail investment and achieve town centre regeneration • Enable housing development 		
<p>Key Risks</p>	<ul style="list-style-type: none"> • Non-delivery of key unlocking infrastructure • Failure of the Enterprise Zone to attract investment • Insufficient funding from developer contributions • Town centre regeneration stalling through lack of resources or 'unblocking' infrastructure failing to be implemented 		
<p>Strategic Projects located in or affecting this CNA (other than Integrated Town Packages)</p>	<table border="0"> <tr> <td data-bbox="329 1415 1409 1900"> <p>A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions) Combined Universities in Cornwall Community Owned Heat Pilot Connecting Cornwall (Transport) Cornwall Community Energy Supply Pilot Cornwall Energy Company Cornwall Superfast Extension Project Education: Primary, Secondary, Specialist & Safeguarding Energy Efficiency Programme Environmental Growth Programme Flood & Coastal Protection Fraddon Upgrade Green Cornwall (Future Economy) Health</p> </td> <td data-bbox="1418 1415 2843 1900"> <p>Mainline Rail Newquay Strategic Route Phase 1 Newquay Strategic Route Phases 2 & 3 Marine Enterprise Zone Next Generation Broadband One Public Transport Service for Cornwall Rail Main Line Signalling Strategic Bus Real Time Passenger Information Infrastructure Strategic Bus Transport Network Switchgear Indian Queens Upgrade of electricity distribution network</p> </td> </tr> </table>	<p>A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions) Combined Universities in Cornwall Community Owned Heat Pilot Connecting Cornwall (Transport) Cornwall Community Energy Supply Pilot Cornwall Energy Company Cornwall Superfast Extension Project Education: Primary, Secondary, Specialist & Safeguarding Energy Efficiency Programme Environmental Growth Programme Flood & Coastal Protection Fraddon Upgrade Green Cornwall (Future Economy) Health</p>	<p>Mainline Rail Newquay Strategic Route Phase 1 Newquay Strategic Route Phases 2 & 3 Marine Enterprise Zone Next Generation Broadband One Public Transport Service for Cornwall Rail Main Line Signalling Strategic Bus Real Time Passenger Information Infrastructure Strategic Bus Transport Network Switchgear Indian Queens Upgrade of electricity distribution network</p>
<p>A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions) Combined Universities in Cornwall Community Owned Heat Pilot Connecting Cornwall (Transport) Cornwall Community Energy Supply Pilot Cornwall Energy Company Cornwall Superfast Extension Project Education: Primary, Secondary, Specialist & Safeguarding Energy Efficiency Programme Environmental Growth Programme Flood & Coastal Protection Fraddon Upgrade Green Cornwall (Future Economy) Health</p>	<p>Mainline Rail Newquay Strategic Route Phase 1 Newquay Strategic Route Phases 2 & 3 Marine Enterprise Zone Next Generation Broadband One Public Transport Service for Cornwall Rail Main Line Signalling Strategic Bus Real Time Passenger Information Infrastructure Strategic Bus Transport Network Switchgear Indian Queens Upgrade of electricity distribution network</p>		

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale				Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
					10/15	16/20	21/25	26/30							

STRATEGIC INTEGRATED PACKAGES

HOUSING & MIXED USE (H&M)

Critical (specific projects will have their own priority)	Employment Housing	Newquay Strategic Integrated Package	The Newquay Strategic Integrated Package includes all the infrastructure projects identified through the Newquay Framework. The Framework is a document being prepared by Cornwall Council to help inform and guide future development up to 2030, and sets out the vision and objectives for the area and develops a spatial strategy that highlights appropriate locations and scale of development.	Newquay & St Columb	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	To enhance local employment opportunities	Cornwall Council Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Level of growth allocated to Newquay, planning permission, funding package	Evidence Base for the Local Plan
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CRITICAL

EDUCATION & CHILDREN'S SERVICES (E&CS)

14705	Primary Education	NEWQUAY: Expansion of Primary School Provision - St Columb Minor Academy	Phased expansion of St Columb Minor Academy by 150 permanent places	Newquay & St Columb	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs.	<u>Cornwall Council - Children Schools &</u> Private Sector Public Sector	£3,346,800.00	Other Funding	Not applicable	Funding package.	Planned
14720	Primary Education	Newquay: expansion of primary school provision - The Bishops CE School	Expansion of The Bishops CE School by 120 permanent places (to 1.5FE).	Newquay & St Columb	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs.	<u>Cornwall Council</u>	£1,477,440.00	Other Funding Cornwall Council	Not applicabile	Funding package	

TRANSPORT (T)

14383 1072	Road Schemes	Henver/Chester Road, Newquay	Junction improvements	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow	<u>Cornwall Council</u> Connecting Cornwall	£157,000.00	Cornwall Council	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
14387 1073	Walking & Cycle Facilities	Newquay Cycle Demonstration Town	Newquay Cycle Demonstration town identifies 5 separate Links, the first of which would be North East, other routes listed are North West, South West, South East, and Central.	Newquay & St Columb	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve access to sustainable transport	<u>Cornwall Council</u> Connecting Cornwall	£1,400,000.00	LTP3 Cornwall Council Anticipated Developer Contributions	Additional funding needs identifying (anticipated that Developer will fund)	Funding package	In Transport 2012-17 funding programme
14389 1074	Walking & Cycle Facilities	Newquay Growth Area Cycle Network	Integral walking and cycling network to support live/work within the growth area.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve access to walking and cycling routes	<u>Cornwall Council</u> Connecting Cornwall	£500,000.00	Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Funding package	In Transport 2012-17 funding programme
11469 957	Road Schemes	Newquay Growth Area Strategic Link Road Phase 1	Also known as the Tren creek Relief Road or Strategic Route Phase 1. Spur road from Hendra to open up the newquay growth area. The aims of	Newquay & St Columb	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enable proposed housing growth area to proceed.	<u>Cornwall Council</u> Connecting Cornwall	£2,900,000.00	Other Funding LTP3	Not applicable	Route identification, land acquisition, planning permission, funding package	In Transport 2012-17 funding programme

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			Phase 1 are to provide an essential north-south link for Newquay facilitating delivery of northern part of growth area; Newquay Park & Ride, improving public transport links into Newquay, and upgrading and relocating of waste recycling site. .				Convergence Private Sector					
14382 1071	Road Schemes	Newquay Growth Area Strategic Link Road Phases 2 and 3	Also known as Strategic Route phases 2 and 3. Phase 2 facilitates delivery of the southern area of growth area and provides a safer crossing point over the Newquay Branchline; protecting Tren creek village from further traffic growth. The second phase of the growth area will include employment space provision	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow	<u>Cornwall Council</u> Connecting Cornwall Private Sector	£17,000,000.00	Secured Developer Contributions Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Funding package	In Transport 2012-17 funding programme
13684 1049	Road Schemes	Porth Four Turns	Junction improvements	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow in the area	<u>Cornwall Council</u> Connecting Cornwall	£1,000,000.00	Secured Developer Contributions Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Planning permission, funding package	In Transport 2012-17 funding programme
NECESSARY												
EDUCATION & CHILDREN'S SERVICES (E&CS)												
13879	Primary Education	Newquay Growth Area: new primary school	Develop-led construction of new 210-place primary school (with potential for expansion to 420 places) to serve the Growth Area.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet the needs of growth identified through the Core Strategy	<u>Cornwall Council</u> Cornwall Council - Children Schools & Families Private Sector Public Sector	Cost unknown	Anticipated Developer Contributions	No funding required - Design & Build by private developer (S106)	Level of growth proposed, site identification, land acquisition, planning permission, funding package	Growth Area site - Phase 1 (7 class school) to be constructed by Developer through S106.
14721	Secondary Education	Newquay: expansion of secondary school provision	Newquay: to be agreed, minimum 100 secondary places (expansion of existing)	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	To meet local needs.	<u>Cornwall Council</u>	£1,200,000.00	CIL	Funding will need identifying, anticipated CIL will fund	Funding package	
14832	Secondary Education	Tretherras Secondary School	Secondary school expansion - 82 additional places	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	To meet local needs	<u>Cornwall Council</u> Cornwall Council - Children Schools & Families	£1,009,584.00	To be identified	Funding needs identifying	Funding package	
FLOODING (F)												
11440 409	Ports/Harbours Flood Prevention & Mitigation	Newquay Harbour North Quay reconstruction	Repairs to North Quay	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To reduce the risk of flooding in the area	<u>Cornwall Council</u> Private Sector	£95,000.00	Environment Agency	Awaiting EA grant approval	Funding package	Cornwall Medium Term Plan 2012 Submission

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					10/15	16/20	21/25	26/30							
									Public Sector						
14186	Flood Prevention & Mitigation	Porth Sea Wall, Newquay	Capital renewal of sea wall in conjunction with regeneration project	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To reduce flood risk in the area	Cornwall Council	£150,000.00	Public Funding FDGiA	Additional funding needs identifying - FDGiA bid for £50,000	Funding package	Nov 13 - project about to commence on site.
									Private Sector						
									Public Sector						
GREEN & BLUE SPACES (G&B)															
14827	Cemeteries & Crematoria	Burial Capacity: Newquay	Concern re capacity of burial space in Newquay	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To meet local needs		Cost unknown	To be identified		Site identification, land acquisition, planning permission, funding package	
										Public Sector					
14734	Green Corridor	Crantock Bay to Quintrell Corridor	Multi functional GI corridor.	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Retention, enhancement and improvements focussed on a strategically important coastal GI asset and resource	Cornwall Council	Cost unknown	To be identified	To be identified	Funding package.	
										Private Sector					
										Public Sector					
14735	Green Corridor	Fistral – Newquay Bay – Watergate Bay Corridor	Multi functional GI corridor.	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Retention, enhancement and improvements focussed on a strategically important coastal GI asset and resource	Cornwall Council	Cost unknown	To be identified	To be identified	Funding package	
										Private Sector					
										Public Sector					
14739	Green Corridor	Masterplanning BUE3 and 4 (priority)	Needs re masterplanning of the whole area to rationalise and make better functional use of the habitat, play space and draining systems already provided. This should also lead to an increase in carrying capacity of the sports pitch/s.	Newquay & St Columb	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To ensure that the Green Infrastructure provided on site works as intended and delivers the required multi functional benefits to the existing and new residents in the area.	Cornwall Council	Cost unknown	To be identified	To be identified		
										Private Sector					
										Public Sector					
14575 816	Green Public Realm	NA Open Space Requirements, Newquay	NA Open Space Requirements South of Tretherras School, Yeoman Way – new strategic open space comprising a new children’s play area of neighbourhood significance (LEAP) East of Trevenson Road, Tren creek – new strategic park/amenity space including new children’s play area of neighbourhood significance (LEAP) Large open space beside	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve access to community and green spaces	Cornwall Council	Cost unknown	To be identified	Funding needs identifying	Land option NA coming forward, planning permission, funding package	Town Framework identified requirements
										Private Sector					
										Public Sector					

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			watercourse – comprising SUDS, natural habitats, green links, a new children’s play area with teen provision (NEAP) plus possible allotments West of the north end of Quintrell Road – new strategic park/amenity space with new children’s play area of neighbourhood significance (LEAP) North of Chapel – new strategic hub for formal sports pitches (only required if new school built)												
14738	Green Corridor	Newquay - Cell NA Links	The creation of a green corridors to link Chapel and St Columb Minor and from West Chapel to Tencreek	Newquay & St Columb	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	To provide two links that will maximise residents active travel opportunities by linking up new residential development with schools, employment centres and retail outlets.	<u>Cornwall Council</u>	Cost unknown	To be identified	To be identified		
							In line with growth.			Private Sector Public Sector					
14737	Green Corridor	Newquay - Cell NC Links	Creation of green corridors to act as a commuter link.	Newquay & St Columb	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To deliver a multi use link between the proposed residential development (Cell NC) to the supermarket and other employment sites to maximise active travel opportunities. In addition there is a need to provide a leisure link for residents across the cell to connect out on the existing trail network.	<u>Cornwall Council</u>	Cost unknown	To be identified	To be identified		
										Private Sector Public Sector					
14574	Green Public Realm	Newquay Open Space Requirements	Provision of parks, amenity space, natural space, children's play areas/equipment, allotments and cemeteries	Newquay & St Columb	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	To support a growing community in providing access to community and	<u>Cornwall Council</u>	£2,753,985.00	Other Funding On site delivery Anticipated Developer Contributions	Anticipated that this will be delivered on site or through S106 or other regeneration funding. Disposal of Newquay Tretherras School playing fields could increase cost to be met by other regeneration funding sources.	Level of growth, funding package	In accordance with a set of bespoke standards as developed for each Town Framewrok town
										Private Sector Public Sector					

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14803	Sports Facilities (all)	Newquay Outdoor Sports and Youth Facilities	Provision of outdoor sports facilities and equipped outdoor youth facilities	Newquay & St Columb	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No timeframe identified	<u>Cornwall Council</u>	£1,917,833.00	Other Funding CIL	Anticipated that CIL will help fund		In accordance with a set of bespoke standards as developed for each Town Framework town
										Private Sector					
14736	Green Corridor	Trevelgue to Quintrell Corridor	Multi functional GI corridor.	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Retention, enhancement and improvements focussed on a strategically important coastal GI asset and resource	<u>Cornwall Council</u>	Cost unknown	To be identified	To be identified	Funding package	
										Private Sector					
										Public Sector					
HEALTH (H)															
13919 798	GP Surgeries	Additional Doctors: Newquay	Up to 4 additional doctors may be required to meet demand arising from growth	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To meet local needs	<u>Public Sector</u>	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding packages	Identified through Town Framework
										Public Sector					
HOUSING & MIXED USE (H&M)															
11423 988	Housing Employment	Land at Quintrell Downs, West Road	Fortdown Limited mixed use scheme proposal - 4600 square metres (B1a), 5100 square metres (B1b,c) B2 and B8. (08/01301 Land at West Road, Quintrell Downs) outline planning permission for 117 dwellings	Newquay & St Columb	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities and provide housing. SIF in development for employment aspect	<u>Private Sector</u>	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Applications 08/01301 and 09/01148, First application won at appeal Jan 2010.
										Private Sector					
										Public Sector					
10314 888	Housing Employment	NC - Land at Trevithick Manor, Newquay	Bilsdale Properties scheme. Mixed use, potential to generate significant amount of B use class employment space (13,100 sq m). Part of the identified Land Option Site NC in the Newquay Town Framework. (09/00095 Land at Trevithick Manor) outline planning permission for 120 dwellings.	Newquay & St Columb	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities and provide housing	<u>Private Sector</u>	Cost unknown	Public Funding Private Funding	Funding needs identifying.	Planning permission, funding package	Outline planning permission 09/00160
										Private Sector					
										Public Sector					
10313 887	Housing Employment	Quintrell Road, Newquay	Duchy of Cornwall owned site - mixed use residential/employment. 2 phases, up to 12,000 sq m B1 space. 1st phase application: 07/01830 (outline planning permission) and 2nd phase: 08/00848. Within Land Option NA of the Newquay Town Framework.	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities and provide housing.	<u>Private Sector</u>	Cost unknown	Public Funding Private Funding ERDF	Funding needs identifying	Full planning permission, funding packages	Outline planning permission granted
										Private Sector					
										Public Sector					

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JOBS (J)												
13961	Employment	Howdens Joinery Site, Newquay	10 eco industrial pods on Plot 3 (infill development) totalling 405 sq m of industrial workspace	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Enhance local employment opportunities	Private Sector Private Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Planning permission
14678 1129	Employment	Newquay Regeneration	Detail awaited	Newquay & St Columb	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To regenerate	Cornwall Council Cornwall Council	£869,000.00	Other Funding	Grants	Not applicable	In CC 2012-13 Capital Programme
TRANSPORT (T)												
14395 992	Bus Schemes	Bus Services: Newquay	Newquay town (half hourly) services	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve access to sustainable transport	Cornwall Council Connecting Cornwall	£595,000.00	Secured Developer Contributions Anticipated Developer Contributions	Funding needs identifying (anticipated that CC, S106 and CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
14692 1134	Bus Schemes	Bus Stop Infrastructure and RTPI, Newquay	High quality bus stop infrastructure at key locations with Real time passenger information displays.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve access to sustainable transport	Cornwall Council Connecting Cornwall	£323,000.00	Other Funding Cornwall Council	Funding needs identifying (anticipated that Other grant will contribut £231000, S106 £50000 and CIL £42000)	Funding package	In Transport 2012-17 funding programme
14722 1147	Road Schemes	Church Street/Henver Road Junction	Junction improvements	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow	Cornwall Council	£435,000.00	Cornwall Council	Funding needs identifying (anticipated that Developer will fund)	Funding package	
14693 1135	Bus Schemes	Newquay Growth Area Bus Priority	Bus priority lane from Growth area to Whitegate Road – Bus only lane.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve access to sustainable transport	Cornwall Council Connecting Cornwall	£600,000.00	Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Funding package	In Transport 2012-17 funding programme
11468 404	Road Schemes	Trevemper Roundabout Improvement, Newquay	Scheme to improve the capacity of the roundabout and the pinch point	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow in the area	Cornwall Council Connecting Cornwall	£1,000,000.00	Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Project plan, funding package	Connecting Cornwall - in Transport 2012-30 funding programme
WASTE (W)												
11480 415	Municipal Solid Waste	Newquay New Household Waste Recycling Centre	Detail awaited - linked to other Duchy land developments	Newquay & St Columb	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs	Cornwall Council SITA	£274,000.00	Public Funding Private Funding	Not applicable?	Site identification, land acquisition, planning permission, funding package	In Business Plan - likely delivery 2016

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DESIRABLE												
COMMUNITY FACILITIES (CF)												
13921	Community Centres	New Community Space: Newquay	The need for a central community hall has been identified by the recent Town Plan as one of the local people's top priorities.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs	Public Sector Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Identified through Town Framework
EMERGENCY SERVICES (ES)												
13920 411	Police Service	Additional Policing: Newquay	Policing needs and resources in the summer months come under far greater pressure, and Newquay is one of the areas affected. Newquay SAFE has worked to relieve some of this pressure.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs	Devon & Cornwall Police Authority Devon & Cornwall Police Authority	Cost unknown	Public Funding	Funding needs identifying	Funding packages	Identified through Town Framework
JOBS (J)												
10336	Employment	Land at Trevemper	Mixed use development. 0.65 ha of employment space - approximately 2,600 sq m of B1, B2 and B8 floor space and some live/work (C2/08/00725)	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To enhance local employment opportunities and provide housing	Private Sector Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Outline planning permission (08/00725)
11427 403	Libraries Housing Employment Car Parking	Mount Wise/Manor/St George's Road Car Parks	Development on 3 Council owned car parks. Approximately 120,000 sq feet of new retail floor space to include new library, tourist information centre, residential, multi storey car park. Replacement of one stop shop.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities, replacement library, one stop shop and car parking.	Cornwall Council Private Sector Public Sector	£100,000,000.00	Public Funding Private Funding	Funding needs identifying	Land acquisition, planning permission, funding packages	Aspirational project
13642	Employment	Newquay Knowledge Based Business Park	Knowledge based business park focussing on information and communications technologies located near to schools and education facilities	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To enhance local employment opportunities	Cornwall Council Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Aspirational project
10332 418	Employment	Tregunnel Hill Car Park, Newquay	Council owned possible development site. However it is a prime overflow car park during peak season. Considering a possible park and ride scheme.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities and provide housing	Cornwall Council Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Aspirational project. Prime overflow car park in the summer - if park & ride scheme is delivered this site may no longer be required.

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
10333	Housing Employment	Treloggan Road	Two planning applications - a mixed use development (3.7 ha) with up to 5,500 sq m of commercial non food retail (C2/08/01604) - 8 industrial units, 190 sq m B1a office space and 1,236 sq m of B2 general industrial space (C2/10/00049)	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities and provide housing	Private Sector Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Planning permission
TRANSPORT (T)												
11416 427	Bus Schemes	Newquay Bus Priority Scheme	Bus priority measures to provide buses with an advantage during the congested summer months	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve bus routes into town	Cornwall Council Connecting Cornwall	Cost unknown	Public Funding Private Funding	Funding needs identifying	Project plan, planning permission, funding package	Connecting Cornwall aspirational scheme
13654 416	Ports/Harbours	Newquay Harbour Regeneration	North Quay, South Quay and Active Cellars	Newquay & St Columb	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve local employment opportunities	Port/Harbour Authorities Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Project plan, funding package	Local aspiration
14386	Rail Schemes	Newquay Rail Station Improvements Phase 2	Improvements to station forecourt and frontage.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve access to sustainable transport	Cornwall Council Connecting Cornwall	£750,000.00	LTP3 Cornwall Council	Additional funding needs identifying (anticipated that CC will fund)	Funding package	In Transport 2012-30 funding programme
11463	Rail Schemes	Newquay Station - Platform 2	To allow improved service provision enabling two trains to use branchline at the same time.	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve facilities at Newquay Station	Cornwall Council Network Rail Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Local aspiration
11461 406	Car Parking	Newquay Summer Park & Ride	Provision of a park and ride scheme to improve the functioning of the town's retail and tourism offer. An effective and strategically placed Park & Ride scheme is seen as a priority within the Newquay SIF together with improved public transport and a review of parking arrangements within the town. The scheme provides sustainable transport access into Newquay removing car trips and facilitating housing growth and employment space in the town centre.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To provide alternative transport into Newquay, ease summer congestion	Cornwall Council Connecting Cornwall Convergence	£3,000,000.00	Cornwall Council	Funding needs identifying (anticipated that CC will fund)	Site identification, land acquisition, planning permission, funding package	In Connecting Cornwall Implementation Plan. Programmed for delivery
11417 414	Bus Schemes	Newquay Sustainable Transport Link	Increased bus service provision to the airport	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To encourage sustainable travel to the Airport	Newquay Airport Cornwall Council Private Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Project plan, funding package	Connecting Cornwall aspirational project

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
14394	Walking & Cycle Facilities	Porth Promenade, Newquay	Pedestrian crossing	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve road safety for pedestrians	<u>Cornwall Council</u> Connecting Cornwall	£200,000.00	Other Funding	Funding needs identifying	Funding package	In Transport 2012-30 funding programme
14396	Rail Schemes	Rail Services: Newquay	Increase of 2 services per day	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve access to sustainable transport	<u>Cornwall Council</u> Network Rail Train Operator	£203,000.00	To be identified	Funding needs identifying	Funding package, rail industry requirements	In Transport 2012-30 funding programme
Critical	Road Schemes	Newquay Strategic Route Phase 1		Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities	<u>Cornwall Council</u> Cornwall Council	£2,900,000.00	Growth Deal LTP3 Other Funding S106 S278	Fully funded.	None.	Being delivered. Due for completion 2017.

CRITICAL

EDUCATION & CHILDREN'S SERVICES (E&CS)

14705	Primary Education	NEWQUAY: Expansion of Primary School Provision - St Columb Minor Academy	Phased expansion of St Columb Minor Academy by 150 permanent places	Newquay & St Columb	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs.	<u>Cornwall Council - Children Schools &</u> Private Sector Public Sector	£3,346,800.00	Other Funding	Not applicable	Funding package.	Planned
14720	Primary Education	Newquay: expansion of primary school provision - The Bishops CE School	Expansion of The Bishops CE School by 120 permanent places (to 1.5FE).	Newquay & St Columb	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs.	<u>Cornwall Council</u>	£1,477,440.00	Other Funding Cornwall Council	Not applicable	Funding package	

TRANSPORT (T)

14383 1072	Road Schemes	Henver/Chester Road, Newquay	Junction improvements	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow	<u>Cornwall Council</u> Connecting Cornwall	£157,000.00	Cornwall Council	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
14387 1073	Walking & Cycle Facilities	Newquay Cycle Demonstration Town	Newquay Cycle Demonstration town identifies 5 separate Links, the first of which would be North East, other routes listed are North West, South West, South East, and Central.	Newquay & St Columb	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve access to sustainable transport	<u>Cornwall Council</u> Connecting Cornwall	£1,400,000.00	LTP3 Cornwall Council Anticipated Developer Contributions	Additional funding needs identifying (anticipated that Developer will fund)	Funding package	In Transport 2012-17 funding programme
14389 1074	Walking & Cycle Facilities	Newquay Growth Area Cycle Network	Integral walking and cycling network to support live/work within the growth area.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve access to walking and cycling routes	<u>Cornwall Council</u> Connecting Cornwall	£500,000.00	Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Funding package	In Transport 2012-17 funding programme
11469 957	Road Schemes	Newquay Growth Area Strategic Link Road Phase 1	Also known as the Tren creek Relief Road or Strategic Route Phase 1. Spur road from Hendra to open up the newquay growth area. The aims of Phase 1 are to provide an essential north-south link for Newquay facilitating delivery of northern part	Newquay & St Columb	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enable proposed housing growth area to proceed.	<u>Cornwall Council</u> Connecting Cornwall Convergence Private Sector	£2,900,000.00	Other Funding LTP3	Not applicable	Route identification, land acquisition, planning permission, funding package	In Transport 2012-17 funding programme

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale				Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
					10/15	16/20	21/25	26/30							
			of growth area; Newquay Park & Ride, improving public transport links into Newquay, and upgrading and relocating of waste recycling site. .												
14382 1071	Road Schemes	Newquay Growth Area Strategic Link Road Phases 2 and 3	Also known as Strategic Route phases 2 and 3. Phase 2 facilitates delivery of the southern area of growth area and provides a safer crossing point over the Newquay Branchline; protecting Tren creek village from further traffic growth. The second phase of the growth area will include employment space provision	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve traffic flow	<u>Cornwall Council</u> Connecting Cornwall Private Sector	£17,000,000.00	Secured Developer Contributions Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Funding package	In Transport 2012-17 funding programme
13684 1049	Road Schemes	Porth Four Turns	Junction improvements	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve traffic flow in the area	<u>Cornwall Council</u> Connecting Cornwall	£1,000,000.00	Secured Developer Contributions Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Planning permission, funding package	In Transport 2012-17 funding programme
NECESSARY															
EDUCATION & CHILDREN'S SERVICES (E&CS)															
13879	Primary Education	Newquay Growth Area: new primary school	Develop-led construction of new 210-place primary school (with potential for expansion to 420 places) to serve the Growth Area.	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To meet the needs of growth identified through the Core Strategy	<u>Cornwall Council</u> Cornwall Council - Children Schools & Families Private Sector Public Sector	Cost unknown	Anticipated Developer Contributions	No funding required - Design & Build by private developer (S106)	Level of growth proposed, site identification, land acquisition, planning permission, funding package	Growth Area site - Phase 1 (7 class school) to be constructed by Developer through S106.
14721	Secondary Education	Newquay: expansion of secondary school provision	Newquay: to be agreed, minimum 100 secondary places (expansion of existing)	Newquay & St Columb	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	To meet local needs.	<u>Cornwall Council</u>	£1,200,000.00	CIL	Funding will need identifying, anticipated CIL will fund	Funding package	
14832	Secondary Education	Tretherras Secondary School	Secondary school expansion - 82 additional places	Newquay & St Columb	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	To meet local needs	<u>Cornwall Council</u> Cornwall Council - Children Schools & Families	£1,009,584.00	To be identified	Funding needs identifying	Funding package	
FLOODING (F)															
11440 409	Ports/Harbours Flood Prevention & Mitigation	Newquay Harbour North Quay reconstruction	Repairs to North Quay	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To reduce the risk of flooding in the area	<u>Cornwall Council</u> Private Sector Public Sector	£95,000.00	Environment Agency	Awaiting EA grant approval	Funding package	Cornwall Medium Term Plan 2012 Submission

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14186	Flood Prevention & Mitigation	Porth Sea Wall, Newquay	Capital renewal of sea wall in conjunction with regeneration project	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To reduce flood risk in the area	<u>Cornwall Council</u> Private Sector Public Sector	£150,000.00	Public Funding FDGiA	Additional funding needs identifying - FDGiA bid for £50,000	Funding package	Nov 13 - project about to commence on site.
GREEN & BLUE SPACES (G&B)												
14827	Cemeteries & Crematoria	Burial Capacity: Newquay	Concern re capacity of burial space in Newquay	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs		Cost unknown	To be identified		Site identification, land acquisition, planning permission, funding package	
							Public Sector					
14734	Green Corridor	Crantock Bay to Quintrell Corridor	Multi functional GI corridor.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Retention, enhancement and improvements focussed on a strategically important coastal GI asset and resource	<u>Cornwall Council</u>	Cost unknown	To be identified	To be identified	Funding package.	
							Private Sector Public Sector					
14735	Green Corridor	Fistral – Newquay Bay – Watergate Bay Corridor	Multi functional GI corridor.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Retention, enhancement and improvements focussed on a strategically important coastal GI asset and resource	<u>Cornwall Council</u>	Cost unknown	To be identified	To be identified	Funding package	
							Private Sector Public Sector					
14739	Green Corridor	Masterplanning BUE3 and 4 (priority)	Needs re masterplanning of the whole area to rationalise and make better functional use of the habitat, play space and draining systems already provided. This should also lead to an increase in carrying capacity of the sports pitch/s.	Newquay & St Columb	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To ensure that the Green Infrastructure provided on site works as intended and delivers the required multi functional benefits to the existing and new residents in the area.	<u>Cornwall Council</u>	Cost unknown	To be identified	To be identified		
							Private Sector Public Sector					
14575 816	Green Public Realm	NA Open Space Requirements, Newquay	NA Open Space Requirements South of Tretherras School, Yeoman Way – new strategic open space comprising a new children’s play are of neighbourhood significance (LEAP) East of Trevenson Road, Trencreek – new strategic park/amenity space including new children’s play area of neighbourhood significance (LEAP) Large open space beside watercourse – comprising SUDS, natural habitats,	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve access to community and green spaces	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	To be identified	Funding needs identifying	Land option NA coming forward, planning permission, funding package	Town Framework identified requirements

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale				Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
					10/15	16/20	21/25	26/30							
			green links, a new children's play area with teen provision (NEAP) plus possible allotments West of the north end of Quintrell Road – new strategic park/amenity space with new children's play area of neighbourhood significance (LEAP) North of Chapel – new strategic hub for formal sports pitches (only required if new school built)												
14738	Green Corridor	Newquay - Cell NA Links	The creation of a green corridors to link Chapel and St Columb Minor and from West Chapel to Ten creek	Newquay & St Columb	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	To provide two links that will maximise residents active travel opportunities by linking up new residential development with schools, employment centres and retail outlets.	<u>Cornwall Council</u>	Cost unknown	To be identified	To be identified		
							In line with growth.			Private Sector Public Sector					
14737	Green Corridor	Newquay - Cell NC Links	Creation of green corridors to act as a commuter link.	Newquay & St Columb	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To deliver a multi use link between the proposed residential development (Cell NC) to the supermarket and other employment sites to maximise active travel opportunities. In addition there is a need to provide a leisure link for residents across the cell to connect out on the existing trail network.	<u>Cornwall Council</u>	Cost unknown	To be identified	To be identified		
										Private Sector Public Sector					
14574	Green Public Realm	Newquay Open Space Requirements	Provision of parks, amenity space, natural space, children's play areas/equipment, allotments and cemeteries	Newquay & St Columb	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	To support a growing community in providing access to community and	<u>Cornwall Council</u>	£2,753,985.00	Other Funding On site delivery Anticipated Developer Contributions	Anticipated that this will be delivered on site or through S106 or other regeneration funding. Disposal of Newquay Tretherras School playing fields could increase cost to be met by other regeneration funding sources.	Level of growth, funding package	In accordance with a set of bespoke standards as developed for each Town Framewrok town
										Private Sector Public Sector					

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
14803	Sports Facilities (all)	Newquay Outdoor Sports and Youth Facilities	Provision of outdoor sports facilities and equipped outdoor youth facilities	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified		<u>Cornwall Council</u> Private Sector	£1,917,833.00	Other Funding CIL	Anticipated that CIL will help fund		In accordance with a set of bespoke standards as developed for each Town Framework town
14736	Green Corridor	Trevelgue to Quintrell Corridor	Multi functional GI corridor.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Retention, enhancement and improvements focussed on a strategically important coastal GI asset and resource	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	To be identified	To be identified	Funding package	
HEALTH (H)												
13919 798	GP Surgeries	Additional Doctors: Newquay	Up to 4 additional doctors may be required to meet demand arising from growth	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs	<u>Public Sector</u> Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding packages	Identified through Town Framework
HOUSING & MIXED USE (H&M)												
11423 988	Housing Employment	Land at Quintrell Downs, West Road	Fortdown Limited mixed use scheme proposal - 4600 square metres (B1a), 5100 square metres (B1b,c) B2 and B8. (08/01301 Land at West Road, Quintrell Downs) outline planning permission for 117 dwellings	Newquay & St Columb	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities and provide housing. SIF in development for employment aspect	<u>Private Sector</u> Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Applications 08/01301 and 09/01148, First application won at appeal Jan 2010.
10314 888	Housing Employment	NC - Land at Trevithick Manor, Newquay	Bilsdale Properties scheme. Mixed use, potential to generate significant amount of B use class employment space (13,100 sq m). Part of the identified Land Option Site NC in the Newquay Town Framework. (09/00095 Land at Trevithick Manor) outline planning permission for 120 dwellings.	Newquay & St Columb	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities and provide housing	<u>Private Sector</u> Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying.	Planning permission, funding package	Outline planning permission 09/00160
10313 887	Housing Employment	Quintrell Road, Newquay	Duchy of Cornwall owned site - mixed use residential/employment. 2 phases, up to 12,000 sq m B1 space. 1st phase application: 07/01830 (outline planning permission) and 2nd phase: 08/00848. Within Land Option NA of the Newquay Town Framework.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities and provide housing.	<u>Private Sector</u> Private Sector Public Sector	Cost unknown	Public Funding Private Funding ERDF	Funding needs identifying	Full planning permission, funding packages	Outline planning permission granted

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
JOBS (J)												
13961	Employment	Howdens Joinery Site, Newquay	10 eco industrial pods on Plot 3 (infill development) totalling 405 sq m of industrial workspace	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Enhance local employment opportunities	Private Sector Private Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Planning permission
14678 1129	Employment	Newquay Regeneration	Detail awaited	Newquay & St Columb	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To regenerate	Cornwall Council Cornwall Council	£869,000.00	Other Funding	Grants	Not applicable	In CC 2012-13 Capital Programme
TRANSPORT (T)												
14395 992	Bus Schemes	Bus Services: Newquay	Newquay town (half hourly) services	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve access to sustainable transport	Cornwall Council Connecting Cornwall	£595,000.00	Secured Developer Contributions Anticipated Developer Contributions	Funding needs identifying (anticipated that CC, S106 and CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
14692 1134	Bus Schemes	Bus Stop Infrastructure and RTPI, Newquay	High quality bus stop infrastructure at key locations with Real time passenger information displays.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve access to sustainable transport	Cornwall Council Connecting Cornwall	£323,000.00	Other Funding Cornwall Council	Funding needs identifying (anticipated that Other grant will contribut £231000, S106 £50000 and CIL £42000)	Funding package	In Transport 2012-17 funding programme
14722 1147	Road Schemes	Church Street/Henver Road Junction	Junction improvements	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow	Cornwall Council	£435,000.00	Cornwall Council	Funding needs identifying (anticipated that Developer will fund)	Funding package	
14693 1135	Bus Schemes	Newquay Growth Area Bus Priority	Bus priority lane from Growth area to Whitegate Road – Bus only lane.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve access to sustainable transport	Cornwall Council Connecting Cornwall	£600,000.00	Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Funding package	In Transport 2012-17 funding programme
11468 404	Road Schemes	Trevemper Roundabout Improvement, Newquay	Scheme to improve the capacity of the roundabout and the pinch point	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow in the area	Cornwall Council Connecting Cornwall	£1,000,000.00	Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Project plan, funding package	Connecting Cornwall - in Transport 2012-30 funding programme
WASTE (W)												
11480 415	Municipal Solid Waste	Newquay New Household Waste Recycling Centre	Detail awaited - linked to other Duchy land developments	Newquay & St Columb	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs	Cornwall Council SITA	£274,000.00	Public Funding Private Funding	Not applicable?	Site identification, land acquisition, planning permission, funding package	In Business Plan - likely delivery 2016

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DESIRABLE												
COMMUNITY FACILITIES (CF)												
13921	Community Centres	New Community Space: Newquay	The need for a central community hall has been identified by the recent Town Plan as one of the local people's top priorities.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs	Public Sector Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Identified through Town Framework
EMERGENCY SERVICES (ES)												
13920 411	Police Service	Additional Policing: Newquay	Policing needs and resources in the summer months come under far greater pressure, and Newquay is one of the areas affected. Newquay SAFE has worked to relieve some of this pressure.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs	Devon & Cornwall Police Authority Devon & Cornwall Police Authority	Cost unknown	Public Funding	Funding needs identifying	Funding packages	Identified through Town Framework
JOBS (J)												
10336	Employment	Land at Trevemper	Mixed use development. 0.65 ha of employment space - approximately 2,600 sq m of B1, B2 and B8 floor space and some live/work (C2/08/00725)	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To enhance local employment opportunities and provide housing	Private Sector Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Outline planning permission (08/00725)
11427 403	Libraries Housing Employment Car Parking	Mount Wise/Manor/St George's Road Car Parks	Development on 3 Council owned car parks. Approximately 120,000 sq feet of new retail floor space to include new library, tourist information centre, residential, multi storey car park. Replacement of one stop shop.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities, replacement library, one stop shop and car parking.	Cornwall Council Private Sector Public Sector	£100,000,000.00	Public Funding Private Funding	Funding needs identifying	Land acquisition, planning permission, funding packages	Aspirational project
13642	Employment	Newquay Knowledge Based Business Park	Knowledge based business park focussing on information and communications technologies located near to schools and education facilities	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To enhance local employment opportunities	Cornwall Council Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Aspirational project
10332 418	Employment	Tregunnel Hill Car Park, Newquay	Council owned possible development site. However it is a prime overflow car park during peak season. Considering a possible park and ride scheme.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities and provide housing	Cornwall Council Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Aspirational project. Prime overflow car park in the summer - if park & ride scheme is delivered this site may no longer be required.

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
10333	Housing Employment	Treloggan Road	Two planning applications - a mixed use development (3.7 ha) with up to 5,500 sq m of commercial non food retail (C2/08/01604) - 8 industrial units, 190 sq m B1a office space and 1,236 sq m of B2 general industrial space (C2/10/00049)	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities and provide housing	Private Sector Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Planning permission
TRANSPORT (T)												
11416 427	Bus Schemes	Newquay Bus Priority Scheme	Bus priority measures to provide buses with an advantage during the congested summer months	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve bus routes into town	Cornwall Council Connecting Cornwall	Cost unknown	Public Funding Private Funding	Funding needs identifying	Project plan, planning permission, funding package	Connecting Cornwall aspirational scheme
13654 416	Ports/Harbours	Newquay Harbour Regeneration	North Quay, South Quay and Active Cellars	Newquay & St Columb	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve local employment opportunities	Port/Harbour Authorities Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Project plan, funding package	Local aspiration
14386	Rail Schemes	Newquay Rail Station Improvements Phase 2	Improvements to station forecourt and frontage.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve access to sustainable transport	Cornwall Council Connecting Cornwall	£750,000.00	LTP3 Cornwall Council	Additional funding needs identifying (anticipated that CC will fund)	Funding package	In Transport 2012-30 funding programme
11463	Rail Schemes	Newquay Station - Platform 2	To allow improved service provision enabling two trains to use branchline at the same time.	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve facilities at Newquay Station	Cornwall Council Network Rail Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Local aspiration
11461 406	Car Parking	Newquay Summer Park & Ride	Provision of a park and ride scheme to improve the functioning of the town's retail and tourism offer. An effective and strategically placed Park & Ride scheme is seen as a priority within the Newquay SIF together with improved public transport and a review of parking arrangements within the town. The scheme provides sustainable transport access into Newquay removing car trips and facilitating housing growth and employment space in the town centre.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To provide alternative transport into Newquay, ease summer congestion	Cornwall Council Connecting Cornwall Convergence	£3,000,000.00	Cornwall Council	Funding needs identifying (anticipated that CC will fund)	Site identification, land acquisition, planning permission, funding package	In Connecting Cornwall Implementation Plan. Programmed for delivery
11417 414	Bus Schemes	Newquay Sustainable Transport Link	Increased bus service provision to the airport	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To encourage sustainable travel to the Airport	Newquay Airport Cornwall Council Private Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Project plan, funding package	Connecting Cornwall aspirational project

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
14394	Walking & Cycle Facilities	Porth Promenade, Newquay	Pedestrian crossing	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve road safety for pedestrians	<u>Cornwall Council</u> Connecting Cornwall	£200,000.00	Other Funding	Funding needs identifying	Funding package	In Transport 2012-30 funding programme
14396	Rail Schemes	Rail Services: Newquay	Increase of 2 services per day	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve access to sustainable transport	<u>Cornwall Council</u> Network Rail Train Operator	£203,000.00	To be identified	Funding needs identifying	Funding package, rail industry requirements	In Transport 2012-30 funding programme
Critical	Road Schemes	Newquay Strategic Route Phases 2 & 3		Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	To enhance local employment opportunities	<u>Cornwall Council</u> Cornwall Council	£17,400,000.00	Growth Deal LTP3 Other Funding S106 S278	Current funding gap £11.8m.	Funding package.	

CRITICAL

EDUCATION & CHILDREN'S SERVICES (E&CS)

14705	Primary Education	NEWQUAY: Expansion of Primary School Provision - St Columb Minor Academy	Phased expansion of St Columb Minor Academy by 150 permanent places	Newquay & St Columb	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs.	<u>Cornwall Council - Children Schools &</u> Private Sector Public Sector	£3,346,800.00	Other Funding	Not applicable	Funding package.	Planned
14720	Primary Education	Newquay: expansion of primary school provision - The Bishops CE School	Expansion of The Bishops CE School by 120 permanent places (to 1.5FE).	Newquay & St Columb	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs.	<u>Cornwall Council</u>	£1,477,440.00	Other Funding Cornwall Council	Not applicable	Funding package	

TRANSPORT (T)

14383 1072	Road Schemes	Henver/Chester Road, Newquay	Junction improvements	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow	<u>Cornwall Council</u> Connecting Cornwall	£157,000.00	Cornwall Council	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
14387 1073	Walking & Cycle Facilities	Newquay Cycle Demonstration Town	Newquay Cycle Demonstration town identifies 5 separate Links, the first of which would be North East, other routes listed are North West, South West, South East, and Central.	Newquay & St Columb	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve access to sustainable transport	<u>Cornwall Council</u> Connecting Cornwall	£1,400,000.00	LTP3 Cornwall Council Anticipated Developer Contributions	Additional funding needs identifying (anticipated that Developer will fund)	Funding package	In Transport 2012-17 funding programme
14389 1074	Walking & Cycle Facilities	Newquay Growth Area Cycle Network	Integral walking and cycling network to support live/work within the growth area.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve access to walking and cycling routes	<u>Cornwall Council</u> Connecting Cornwall	£500,000.00	Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Funding package	In Transport 2012-17 funding programme
11469 957	Road Schemes	Newquay Growth Area Strategic Link Road Phase 1	Also known as the Tren creek Relief Road or Strategic Route Phase 1. Spur road from Hendra to open up the newquay growth area. The aims of Phase 1 are to provide an essential north-south link for Newquay facilitating delivery of northern part	Newquay & St Columb	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enable proposed housing growth area to proceed.	<u>Cornwall Council</u> Connecting Cornwall Convergence Private Sector	£2,900,000.00	Other Funding LTP3	Not applicable	Route identification, land acquisition, planning permission, funding package	In Transport 2012-17 funding programme

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
			of growth area; Newquay Park & Ride, improving public transport links into Newquay, and upgrading and relocating of waste recycling site. .									
14382 1071	Road Schemes	Newquay Growth Area Strategic Link Road Phases 2 and 3	Also known as Strategic Route phases 2 and 3. Phase 2 facilitates delivery of the southern area of growth area and provides a safer crossing point over the Newquay Branchline; protecting Tren creek village from further traffic growth. The second phase of the growth area will include employment space provision	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow	<u>Cornwall Council</u> Connecting Cornwall Private Sector	£17,000,000.00	Secured Developer Contributions Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Funding package	In Transport 2012-17 funding programme
13684 1049	Road Schemes	Porth Four Turns	Junction improvements	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow in the area	<u>Cornwall Council</u> Connecting Cornwall	£1,000,000.00	Secured Developer Contributions Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Planning permission, funding package	In Transport 2012-17 funding programme
NECESSARY												
EDUCATION & CHILDREN'S SERVICES (E&CS)												
13879	Primary Education	Newquay Growth Area: new primary school	Develop-led construction of new 210-place primary school (with potential for expansion to 420 places) to serve the Growth Area.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet the needs of growth identified through the Core Strategy	<u>Cornwall Council</u> Cornwall Council - Children Schools & Families Private Sector Public Sector	Cost unknown	Anticipated Developer Contributions	No funding required - Design & Build by private developer (S106)	Level of growth proposed, site identification, land acquisition, planning permission, funding package	Growth Area site - Phase 1 (7 class school) to be constructed by Developer through S106.
14721	Secondary Education	Newquay: expansion of secondary school provision	Newquay: to be agreed, minimum 100 secondary places (expansion of existing)	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	To meet local needs.	<u>Cornwall Council</u>	£1,200,000.00	CIL	Funding will need identifying, anticipated CIL will fund	Funding package	
14832	Secondary Education	Tretherras Secondary School	Secondary school expansion - 82 additional places	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	To meet local needs	<u>Cornwall Council</u> Cornwall Council - Children Schools & Families	£1,009,584.00	To be identified	Funding needs identifying	Funding package	
FLOODING (F)												
11440 409	Ports/Harbours Flood Prevention & Mitigation	Newquay Harbour North Quay reconstruction	Repairs to North Quay	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To reduce the risk of flooding in the area	<u>Cornwall Council</u> Private Sector Public Sector	£95,000.00	Environment Agency	Awaiting EA grant approval	Funding package	Cornwall Medium Term Plan 2012 Submission

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale				Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
					10/15	16/20	21/25	26/30							
14186	Flood Prevention & Mitigation	Porth Sea Wall, Newquay	Capital renewal of sea wall in conjunction with regeneration project	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To reduce flood risk in the area	<u>Cornwall Council</u>	£150,000.00	Public Funding FDGiA	Additional funding needs identifying - FDGiA bid for £50,000	Funding package	Nov 13 - project about to commence on site.
										Private Sector Public Sector					
GREEN & BLUE SPACES (G&B)															
14827	Cemeteries & Crematoria	Burial Capacity: Newquay	Concern re capacity of burial space in Newquay	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To meet local needs		Cost unknown	To be identified		Site identification, land acquisition, planning permission, funding package	
										Public Sector					
14734	Green Corridor	Crantock Bay to Quintrell Corridor	Multi functional GI corridor.	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Retention, enhancement and improvements focussed on a strategically important coastal GI asset and resource	<u>Cornwall Council</u>	Cost unknown	To be identified	To be identified	Funding package.	
										Private Sector Public Sector					
14735	Green Corridor	Fistral – Newquay Bay – Watergate Bay Corridor	Multi functional GI corridor.	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Retention, enhancement and improvements focussed on a strategically important coastal GI asset and resource	<u>Cornwall Council</u>	Cost unknown	To be identified	To be identified	Funding package	
										Private Sector Public Sector					
14739	Green Corridor	Masterplanning BUE3 and 4 (priority)	Needs re masterplanning of the whole area to rationalise and make better functional use of the habitat, play space and draining systems already provided. This should also lead to an increase in carrying capacity of the sports pitch/s.	Newquay & St Columb	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To ensure that the Green Infrastructure provided on site works as intended and delivers the required multi functional benefits to the existing and new residents in the area.	<u>Cornwall Council</u>	Cost unknown	To be identified	To be identified		
										Private Sector Public Sector					
14575 816	Green Public Realm	NA Open Space Requirements, Newquay	NA Open Space Requirements South of Tretherras School, Yeoman Way – new strategic open space comprising a new children’s play are of neighbourhood significance (LEAP) East of Trevenson Road, Trencreek – new strategic park/amenity space including new children’s play area of neighbourhood significance (LEAP) Large open space beside watercourse – comprising SUDS, natural habitats,	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve access to community and green spaces	<u>Cornwall Council</u>	Cost unknown	To be identified	Funding needs identifying	Land option NA coming forward, planning permission, funding package	Town Framework identified requirements
										Private Sector Public Sector					

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale				Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
					10/15	16/20	21/25	26/30							
			green links, a new children's play area with teen provision (NEAP) plus possible allotments West of the north end of Quintrell Road – new strategic park/amenity space with new children's play area of neighbourhood significance (LEAP) North of Chapel – new strategic hub for formal sports pitches (only required if new school built)												
14738	Green Corridor	Newquay - Cell NA Links	The creation of a green corridors to link Chapel and St Columb Minor and from West Chapel to Tencreek	Newquay & St Columb	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	To provide two links that will maximise residents active travel opportunities by linking up new residential development with schools, employment centres and retail outlets.	<u>Cornwall Council</u>	Cost unknown	To be identified	To be identified		
								In line with growth.		Private Sector Public Sector					
14737	Green Corridor	Newquay - Cell NC Links	Creation of green corridors to act as a commuter link.	Newquay & St Columb	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To deliver a multi use link between the proposed residential development (Cell NC) to the supermarket and other employment sites to maximise active travel opportunities. In addition there is a need to provide a leisure link for residents across the cell to connect out on the existing trail network.	<u>Cornwall Council</u>	Cost unknown	To be identified	To be identified		
										Private Sector Public Sector					
14574	Green Public Realm	Newquay Open Space Requirements	Provision of parks, amenity space, natural space, children's play areas/equipment, allotments and cemeteries	Newquay & St Columb	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	To support a growing community in providing access to community and	<u>Cornwall Council</u>	£2,753,985.00	Other Funding On site delivery Anticipated Developer Contributions	Anticipated that this will be delivered on site or through S106 or other regeneration funding. Disposal of Newquay Tretherras School playing fields could increase cost to be met by other regeneration funding sources.	Level of growth, funding package	In accordance with a set of bespoke standards as developed for each Town Framewrok town
										Private Sector Public Sector					

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
14803	Sports Facilities (all)	Newquay Outdoor Sports and Youth Facilities	Provision of outdoor sports facilities and equipped outdoor youth facilities	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified		<u>Cornwall Council</u> Private Sector	£1,917,833.00	Other Funding CIL	Anticipated that CIL will help fund		In accordance with a set of bespoke standards as developed for each Town Framework town
14736	Green Corridor	Trevelgue to Quintrell Corridor	Multi functional GI corridor.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Retention, enhancement and improvements focussed on a strategically important coastal GI asset and resource	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	To be identified	To be identified	Funding package	
HEALTH (H)												
13919 798	GP Surgeries	Additional Doctors: Newquay	Up to 4 additional doctors may be required to meet demand arising from growth	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs	<u>Public Sector</u> Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding packages	Identified through Town Framework
HOUSING & MIXED USE (H&M)												
11423 988	Housing Employment	Land at Quintrell Downs, West Road	Fortdown Limited mixed use scheme proposal - 4600 square metres (B1a), 5100 square metres (B1b,c) B2 and B8. (08/01301 Land at West Road, Quintrell Downs) outline planning permission for 117 dwellings	Newquay & St Columb	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities and provide housing. SIF in development for employment aspect	<u>Private Sector</u> Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Applications 08/01301 and 09/01148, First application won at appeal Jan 2010.
10314 888	Housing Employment	NC - Land at Trevithick Manor, Newquay	Bilsdale Properties scheme. Mixed use, potential to generate significant amount of B use class employment space (13,100 sq m). Part of the identified Land Option Site NC in the Newquay Town Framework. (09/00095 Land at Trevithick Manor) outline planning permission for 120 dwellings.	Newquay & St Columb	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities and provide housing	<u>Private Sector</u> Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying.	Planning permission, funding package	Outline planning permission 09/00160
10313 887	Housing Employment	Quintrell Road, Newquay	Duchy of Cornwall owned site - mixed use residential/employment. 2 phases, up to 12,000 sq m B1 space. 1st phase application: 07/01830 (outline planning permission) and 2nd phase: 08/00848. Within Land Option NA of the Newquay Town Framework.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities and provide housing.	<u>Private Sector</u> Private Sector Public Sector	Cost unknown	Public Funding Private Funding ERDF	Funding needs identifying	Full planning permission, funding packages	Outline planning permission granted

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
JOBS (J)												
13961	Employment	Howdens Joinery Site, Newquay	10 eco industrial pods on Plot 3 (infill development) totalling 405 sq m of industrial workspace	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Enhance local employment opportunities	Private Sector Private Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Planning permission
14678 1129	Employment	Newquay Regeneration	Detail awaited	Newquay & St Columb	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To regenerate	Cornwall Council Cornwall Council	£869,000.00	Other Funding	Grants	Not applicable	In CC 2012-13 Capital Programme
TRANSPORT (T)												
14395 992	Bus Schemes	Bus Services: Newquay	Newquay town (half hourly) services	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve access to sustainable transport	Cornwall Council Connecting Cornwall	£595,000.00	Secured Developer Contributions Anticipated Developer Contributions	Funding needs identifying (anticipated that CC, S106 and CNA CIL will fund)	Funding package	In Transport 2012-30 funding programme
14692 1134	Bus Schemes	Bus Stop Infrastructure and RTPI, Newquay	High quality bus stop infrastructure at key locations with Real time passenger information displays.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve access to sustainable transport	Cornwall Council Connecting Cornwall	£323,000.00	Other Funding Cornwall Council	Funding needs identifying (anticipated that Other grant will contribute £231000, S106 £50000 and CIL £42000)	Funding package	In Transport 2012-17 funding programme
14722 1147	Road Schemes	Church Street/Henver Road Junction	Junction improvements	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow	Cornwall Council	£435,000.00	Cornwall Council	Funding needs identifying (anticipated that Developer will fund)	Funding package	
14693 1135	Bus Schemes	Newquay Growth Area Bus Priority	Bus priority lane from Growth area to Whitegate Road – Bus only lane.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve access to sustainable transport	Cornwall Council Connecting Cornwall	£600,000.00	Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Funding package	In Transport 2012-17 funding programme
11468 404	Road Schemes	Trevemper Roundabout Improvement, Newquay	Scheme to improve the capacity of the roundabout and the pinch point	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow in the area	Cornwall Council Connecting Cornwall	£1,000,000.00	Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Project plan, funding package	Connecting Cornwall - in Transport 2012-30 funding programme
WASTE (W)												
11480 415	Municipal Solid Waste	Newquay New Household Waste Recycling Centre	Detail awaited - linked to other Duchy land developments	Newquay & St Columb	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs	Cornwall Council SITA	£274,000.00	Public Funding Private Funding	Not applicable?	Site identification, land acquisition, planning permission, funding package	In Business Plan - likely delivery 2016

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
DESIRABLE												
COMMUNITY FACILITIES (CF)												
13921	Community Centres	New Community Space: Newquay	The need for a central community hall has been identified by the recent Town Plan as one of the local people's top priorities.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs	Public Sector Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Identified through Town Framework
EMERGENCY SERVICES (ES)												
13920 411	Police Service	Additional Policing: Newquay	Policing needs and resources in the summer months come under far greater pressure, and Newquay is one of the areas affected. Newquay SAFE has worked to relieve some of this pressure.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs	Devon & Cornwall Police Authority Devon & Cornwall Police Authority	Cost unknown	Public Funding	Funding needs identifying	Funding packages	Identified through Town Framework
JOBS (J)												
10336	Employment	Land at Trevemper	Mixed use development. 0.65 ha of employment space - approximately 2,600 sq m of B1, B2 and B8 floor space and some live/work (C2/08/00725)	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To enhance local employment opportunities and provide housing	Private Sector Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Outline planning permission (08/00725)
11427 403	Libraries Housing Employment Car Parking	Mount Wise/Manor/St George's Road Car Parks	Development on 3 Council owned car parks. Approximately 120,000 sq feet of new retail floor space to include new library, tourist information centre, residential, multi storey car park. Replacement of one stop shop.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities, replacement library, one stop shop and car parking.	Cornwall Council Private Sector Public Sector	£100,000,000.00	Public Funding Private Funding	Funding needs identifying	Land acquisition, planning permission, funding packages	Aspirational project
13642	Employment	Newquay Knowledge Based Business Park	Knowledge based business park focussing on information and communications technologies located near to schools and education facilities	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To enhance local employment opportunities	Cornwall Council Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Aspirational project
10332 418	Employment	Tregunnel Hill Car Park, Newquay	Council owned possible development site. However it is a prime overflow car park during peak season. Considering a possible park and ride scheme.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities and provide housing	Cornwall Council Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Aspirational project. Prime overflow car park in the summer - if park & ride scheme is delivered this site may no longer be required.

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
10333	Housing Employment	Treloggan Road	Two planning applications - a mixed use development (3.7 ha) with up to 5,500 sq m of commercial non food retail (C2/08/01604) - 8 industrial units, 190 sq m B1a office space and 1,236 sq m of B2 general industrial space (C2/10/00049)	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities and provide housing	Private Sector Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Planning permission
TRANSPORT (T)												
11416 427	Bus Schemes	Newquay Bus Priority Scheme	Bus priority measures to provide buses with an advantage during the congested summer months	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve bus routes into town	Cornwall Council Connecting Cornwall	Cost unknown	Public Funding Private Funding	Funding needs identifying	Project plan, planning permission, funding package	Connecting Cornwall aspirational scheme
13654 416	Ports/Harbours	Newquay Harbour Regeneration	North Quay, South Quay and Active Cellars	Newquay & St Columb	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve local employment opportunities	Port/Harbour Authorities Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Project plan, funding package	Local aspiration
14386	Rail Schemes	Newquay Rail Station Improvements Phase 2	Improvements to station forecourt and frontage.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve access to sustainable transport	Cornwall Council Connecting Cornwall	£750,000.00	LTP3 Cornwall Council	Additional funding needs identifying (anticipated that CC will fund)	Funding package	In Transport 2012-30 funding programme
11463	Rail Schemes	Newquay Station - Platform 2	To allow improved service provision enabling two trains to use branchline at the same time.	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve facilities at Newquay Station	Cornwall Council Network Rail Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Local aspiration
11461 406	Car Parking	Newquay Summer Park & Ride	Provision of a park and ride scheme to improve the functioning of the town's retail and tourism offer. An effective and strategically placed Park & Ride scheme is seen as a priority within the Newquay SIF together with improved public transport and a review of parking arrangements within the town. The scheme provides sustainable transport access into Newquay removing car trips and facilitating housing growth and employment space in the town centre.	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To provide alternative transport into Newquay, ease summer congestion	Cornwall Council Connecting Cornwall Convergence	£3,000,000.00	Cornwall Council	Funding needs identifying (anticipated that CC will fund)	Site identification, land acquisition, planning permission, funding package	In Connecting Cornwall Implementation Plan. Programmed for delivery
11417 414	Bus Schemes	Newquay Sustainable Transport Link	Increased bus service provision to the airport	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To encourage sustainable travel to the Airport	Newquay Airport Cornwall Council Private Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Project plan, funding package	Connecting Cornwall aspirational project

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale				Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status	
					10/15	16/20	21/25	26/30								
14394	Walking & Cycle Facilities	Porth Promenade, Newquay	Pedestrian crossing	Newquay & St Columb	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No timeframe identified	To improve road safety for pedestrians	<u>Cornwall Council</u>	£200,000.00	Other Funding	Funding needs identifying	Funding package	In Transport 2012-30 funding programme
																Connecting Cornwall
14396	Rail Schemes	Rail Services: Newquay	Increase of 2 services per day	Newquay & St Columb	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No timeframe identified	To improve access to sustainable transport	<u>Cornwall Council</u>	£203,000.00	To be identified	Funding needs identifying	Funding package, rail industry requirements	In Transport 2012-30 funding programme
																Network Rail Train Operator

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
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JOBS (J)

Critical	Employment	Aerohub Enterprise Zone at Cornwall Airport Newquay and Goonhilly Earth Station	This project is about growing jobs in the Space and Aerospace sectors by attracting inward investment and developing and enhancing the two "physical innovation assets". Both these unique sites are now part of a combined Space/Aerospace UK Enterprise Zone, a National jobs growth programme, and have a number of investment tools to attract and grow jobs, through planning freedoms, tax breaks and Superfast Broadband provision. The sites will be a significant inward investment draw and have already attracted almost 500 high value, highly skilled permanent jobs and could accommodate 5,000 jobs over the next 30 years.	Helston & the Lizard Newquay & St Columb	✓ ✓ ✓ ✓	To enhance local employment opportunities	Cornwall Council LEP	£30,000,000.00	Cornwall Council ERDF Other Funding Regional Funding	Many projects being delivered, funding for other projects needs identifying.	Planning permissions, funding packages, etc	Strategic Economic Plan
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CRITICAL

JOBS (J)

	Airport Schemes	Airport Economic (sub set of Newquay Aerohub Enterprise Zone (including Newquay Cornwall Airport Improvements))	Includes new hangars, upgrades to the taxiways and access for vehicles and aircraft.	Newquay & St Columb		To enhance local employment opportunities	Newquay Airport Private Sector	Cost unknown	Private Funding	Not applicable - privately funded.		
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CRITICAL

Jobs (J)

865	Employment Airport Schemes	Airport Economic: Development Zone 1 - Hangars & Refurbishment	Detail awaited	Newquay & St Columb		To enhance local employment opportunities	Newquay Airport Cornwall Council Private Sector Public Sector	£26,700,000.00	Private Funding	Not applicable - privately funded.		In current work schedule
866	Employment Airport Schemes	Airport Economic: Development Zone 2 - Incubator	Detail awaited	Newquay & St Columb		To enhance local employment opportunities	Newquay Airport Cornwall Council Private Sector Public Sector	£2,300,000.00	Public Funding Private Funding	Not applicable - privately funded.		In current work schedule
867	Employment Airport Schemes	Airport Economic: North - Refurbishment	Detail awaited	Newquay & St Columb		To enhance local employment opportunities	Newquay Airport Cornwall Council Private Sector	£100,000.00	Private Funding	Not applicable - privately funded.		In current work schedule

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
	Airport Schemes	Airport Operational (sub set of Newquay Aerohub Enterprise Zone (including Newquay Cornwall Airport Improvements))	Works to the terminal to further improve passenger experience, CAA regulatory requirements, ECE, security, Air Traffic Control and runway upgrades are all expected.	Newquay & St Columb		To improve civilian airport operations	Public Sector Newquay Airport Private Sector	Cost unknown	Private Funding	Not applicable - privately funded.		
CRITICAL												
Jobs (J)												
881	Airport Schemes	Airport Operational: CUTE	Detail awaited.	Newquay & St Columb		To maintain and improve air transport	<u>Newquay Airport</u> Cornwall Council	£150,000.00	Private Funding	Not applicable - privately funded.	Not applicable	
871	Airport Schemes	Airport Operational:X-Ray Security Scanners	Detail awaited	Newquay & St Columb		To improve civilian airport operations	<u>Newquay Airport</u> Cornwall Council Private Sector Public Sector	£500,000.00	Private Funding	Not applicable - privately funded.		In current work schedule
1127	Airport Schemes	Airport Operational:Terminal Improvements	Detail awaited	Newquay & St Columb		To improve civilian airport operations	<u>Newquay Airport</u> Cornwall Council Private Sector Public Sector	£1,000,000.00	Private Funding	Not applicable - privately funded.		In current work schedule
872	Airport Schemes	Airport Operational: Runway	Detail awaited	Newquay & St Columb		To improve civilian airport operations	<u>Newquay Airport</u> Cornwall Council Private Sector Public Sector	£5,000,000.00	Private Funding	Not applicable - privately funded.		In current work schedule
	Airport Schemes	Airport Operational: Executive Aviation Centre	Detail awaited	Newquay & St Columb		To improve civilian airport operations	<u>Newquay Airport</u> Private Sector Public Sector	£1,000,000.00	Private Funding	Not applicable - privately funded.		
	Airport Schemes	Airport Operational: Annual Capital Works	Detail awaited.	Newquay & St Columb		To improve civilian airport operations	<u>Newquay Airport</u> Private Sector Public Sector	£200,000.00	Private Funding	Not applicable - privately funded.		
	Airport Schemes	Off Airport Economic (sub set of Newquay Aerohub Enterprise Zone (including Newquay Cornwall Airport Improvements))	90 acre Business Park. The first phase of development will be to construct the SAR+ and services which will be a road that opens up the land to be developed.	Newquay & St Columb		To enhance local employment opportunities	<u>Newquay Airport</u> Private Sector	Cost unknown	Private Funding	Not applicable - privately funded.		
CRITICAL												

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale				Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
					10/15	16/20	21/25	26/30							
Jobs (J)															
868	Employment Airport Schemes	Off Airport: Phase 1 Site Infrastructure & Servicing	Detail awaited	Newquay & St Columb					To enhance local employment opportunities	<u>Newquay Airport</u> Cornwall Council Private Sector Public Sector	£4,300,000.00	Private Funding	Not applicable - privately funded.	Planning permission	In current work schedule
869	Employment Airport Schemes	Off Airport: Phase 2 Site Infrastructure	Detail awaited	Newquay & St Columb					To enhance local employment opportunities	<u>Newquay Airport</u> Cornwall Council Private Sector Public Sector	£1,500,000.00	Private Funding	Not applicable - privately funded.	Planning permission	In current work schedule
870	Employment Airport Schemes	Off Airport: Phase 3 Site Infrastructure	Detail awaited	Newquay & St Columb					To enhanc elocal employemnt opportunities	<u>Newquay Airport</u> Cornwall Council Private Sector Public Sector	£1,500,000.00	Private Funding	Not applicable - privately funded.	Planning permission	In current work schedule

CRITICAL

JOBS (J)															
14742	Airport Schemes	Airport Economic	Includes new hangars, upgrades to the taxiways and access for vehicles and aircraft.	Newquay & St Columb	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	<u>Newquay Airport</u> Private Sector	Cost unknown	Private Funding	Not applicable - privately funded.		
14651 865	Employment Airport Schemes	Airport Economic: Development Zone 1 - Hangars & Refurbishment	Detail awaited	Newquay & St Columb	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	<u>Newquay Airport</u> Cornwall Council Private Sector Public Sector	£26,700,000.00	Private Funding	Not applicable - privately funded.		In current work schedule
14652 866	Employment Airport Schemes	Airport Economic: Development Zone 2 - Incubator	Detail awaited	Newquay & St Columb	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	<u>Newquay Airport</u> Cornwall Council Private Sector Public Sector	£2,300,000.00	Public Funding Private Funding	Not applicable - privately funded.		In current work schedule
14653 867	Employment Airport Schemes	Airport Economic: North - Refurbishment	Detail awaited	Newquay & St Columb	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	<u>Newquay Airport</u> Cornwall Council Private Sector Public Sector	£100,000.00	Private Funding	Not applicable - privately funded.		In current work schedule
14740	Airport Schemes	Airport Operational	Works to the terminal to further improve passenger experience, CAA regulatory requirements, ECE, security, Air Traffic Control and runway upgrades are all expected.	Newquay & St Columb	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve civilian airport operations	<u>Newquay Airport</u> Private Sector	Cost unknown	Private Funding	Not applicable - privately funded.		

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale				Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
					10/15	16/20	21/25	26/30							
14744	Airport Schemes	Airport Operational: Annual Capital Works	Detail awaited.	Newquay & St Columb	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	To improve civilian airport operations	<u>Newquay Airport</u> Private Sector Public Sector	£200,000.00	Private Funding	Not applicable - privately funded.		
11415 881	Airport Schemes	Airport Operational: CUTE	Detail awaited.	Newquay & St Columb	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To maintain and improve air transport	<u>Newquay Airport</u> Cornwall Council	£150,000.00	Private Funding	Not applicable - privately funded.	Not applicable	
14743	Airport Schemes	Airport Operational: Executive Aviation Centre	Detail awaited	Newquay & St Columb	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve civilian airport operations	<u>Newquay Airport</u> Private Sector Public Sector	£1,000,000.00	Private Funding	Not applicable - privately funded.		
14650 872	Airport Schemes	Airport Operational: Runway	Detail awaited	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve civilian airport operations	<u>Newquay Airport</u> Cornwall Council Private Sector Public Sector	£5,000,000.00	Private Funding	Not applicable - privately funded.		In current work schedule
14649 1127	Airport Schemes	Airport Operational:Terminal Improvements	Detail awaited	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve civilian airport operations	<u>Newquay Airport</u> Cornwall Council Private Sector Public Sector	£1,000,000.00	Private Funding	Not applicable - privately funded.		In current work schedule
14648 871	Airport Schemes	Airport Operational:X-Ray Security Scanners	Detail awaited	Newquay & St Columb	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve civilian airport operations	<u>Newquay Airport</u> Cornwall Council Private Sector Public Sector	£500,000.00	Private Funding	Not applicable - privately funded.		In current work schedule
14741	Airport Schemes	Off Airport Economic	90 acre Business Park. The first phase of development will be to construct the SAR+ and services which will be a road that opens up the land to be developed.	Newquay & St Columb	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	<u>Newquay Airport</u> Private Sector	Cost unknown	Private Funding	Not applicable - privately funded.		
14654 868	Employment Airport Schemes	Off Airport: Phase 1 Site Infrastructure & Servicing	Detail awaited	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	<u>Newquay Airport</u> Cornwall Council Private Sector Public Sector	£4,300,000.00	Private Funding	Not applicable - privately funded.	Planning permission	In current work schedule
14656 869	Employment Airport Schemes	Off Airport: Phase 2 Site Infrastructure	Detail awaited	Newquay & St Columb	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	<u>Newquay Airport</u> Cornwall Council Private Sector Public Sector	£1,500,000.00	Private Funding	Not applicable - privately funded.	Planning permission	In current work schedule
14657 870	Employment Airport Schemes	Off Airport: Phase 3 Site Infrastructure	Detail awaited	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	<u>Newquay Airport</u> Cornwall Council Private Sector Public Sector	£1,500,000.00	Private Funding	Not applicable - privately funded.	Planning permission	In current work schedule

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
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OTHER PROJECTS THAT ARE WITHIN NEWQUAY & ST COLUMB COMMUNITY NETWORK AREA

NECESSARY

JOBS (J)

14611 1004	Employment	Pall Manufacturing Ltd, St Columb	This project will invest to both secure and grow manufacturing at Pall Newquay. Two sub-projects are being undertaken and these concern the investment in filter media modification technology and the capability to manufacture a new generation of breathing filters at the site. It will create about 60 jobs on top of the 270 already employed by Pall at their St Columb base	Newquay & St Columb	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities	Private Sector	£4,700,000.00	ERDF Private Funding	Not applicable	Funding package	Project underway
							Private Sector Public Sector					

DESIRABLE

JOBS (J)

10328	Employment	HCA Plot, St. Columb Major Business Park	Detail awaited	Newquay & St Columb	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities	Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Aspirational project	
							Private Sector Public Sector						
10334	Employment	Land next to Hendra Holiday Park	Landowner contacted CC with possible development of the site for employment use.	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	No timeframe identified	To enhance local employment opportunities	Private Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site identification, planning permission, funding package	Aspirational project
							Private Sector Public Sector						
11431	Employment	Land South of St. Columb Major Business Park	To take forward the recommendations of the recent St Columb Major Economic and Environmental Report, in identifying options, to allocate and bring forward an additional 6ha of employment land. Phase 1 is 1.5ha, further phases 4.5ha.	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	No timeframe identified	To enhance local employment opportunities	Cornwall Council	Cost unknown	Private Funding Public Funding	Funding needs identifying	Land acquisition, planning permission, funding packages	Aspirational project
							Private Sector Public Sector						

TRANSPORT (T)

13635	Road Schemes	Quintrell Downs New Road	Local and residents in Qunitrell Downs and Newquay would like a new road to alleviate the high volume of traffic that goes through Qunitrell Downs.	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	No timeframe identified	To improve road safety in the area	Cornwall Council	Cost unknown	Private Funding Public Funding	Funding needs identifying	Route identification, land acquisition, planning permission, funding package	Local aspiration
								Connecting Cornwall					
11418	Bus Schemes	St Columb Major Bus Interchange	Quality transport hub to allow a comfortable and efficient transfer of bus	Newquay & St Columb	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	No timeframe identified	To improve access to public transport	Cornwall Council	£750,000.00	Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning	Connecting Cornwall aspirational

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
			passengers between services including RTPI displays				Connecting Cornwall				permission, funding package	scheme