

Future Cornwall

Cornwall Infrastructure Needs Assessment

Launceston Schedule



This schedule contains the infrastructure requirements for Launceston as well as the requirements for the rest of the Launceston Community Network Area.

<p>Local Plan</p>	<p>The Local Plan seeks to focus development in the area on Launceston and in doing so strengthen Launceston’s role as the key centre for employment and services in the area, as well as addressing local housing need. It also seeks to address local transport problems including congestion in Launceston.</p> <p>The Local Plan key objectives for the Launceston CNA: 1,800 homes in Launceston 500 homes elsewhere in the CNA to meet local needs</p> <p>Development should:</p> <ul style="list-style-type: none"> • Enable the provision of affordable housing. • Sustain and enhance Launceston town’s employment role, through the provision of employment sites and necessary infrastructure. • Raise the quality and quantity of employment opportunities. • Improve the provision of and access to community services and facilities, especially sustainable transport, health services, further and higher education and training opportunities and public open space. • To deliver the highway and sustainable transport infrastructure and other infrastructure required for the growth of the area. • Tackle congestion in Launceston. • Improve surface water drainage in Launceston. • Maintain and enhance the area’s heritage assets for the benefit of the community and tourism. 		
<p>Town Framework</p>	<p>The Launceston Town Framework document was prepared by the Council to help inform and guide future development at Launceston. The Town Framework identifies a number of potential locations for growth and development and can be found via the following link http://www.cornwall.gov.uk/default.aspx?page=32823</p>		
<p>Costs</p>	<p>The schedule identifies costs of the infrastructure projects where they are known. In many cases however the project costs are not known or are subject to change and caution is needed in regarding these costs. The total known costs of projects in the Launceston CNA schedule are shown below but these come with a health warning as they are only temporary totals.</p> <p>The total known cost (many costs unknown at this time and some costs shared with other areas) for delivering the infrastructure projects in the area is:- £50,568,437.00</p>		
<p>Funding</p>	<p>As with costs, the information on funding as shown in the schedule needs to be considered with caution, as new information on funding sources and figures emerges regularly. Funding for infrastructure in the Launceston CNA could come from a number of sources including: ERDF Growth Programme, Cornwall Council, Homes and Communities Agency, Flood and Coastal Resilience Partnership Funding, the New Homes Bonus and Cornwall Community Infrastructure Levy.</p>		
<p>Key Benefits</p>	<ul style="list-style-type: none"> • Delivery of housing, including affordable housing • Increased investment in the area, leading to stronger local economy and more high quality jobs • Better transport connections between places 		
<p>Key Risks</p>	<ul style="list-style-type: none"> • General lack of funding for infrastructure • Too little development coming forward to help deliver key infrastructure 		
<p>Strategic Projects located in or affecting this CNA (other than Integrated Town Packages)</p>	<table border="0"> <tr> <td data-bbox="332 1264 1424 1728"> <ul style="list-style-type: none"> A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions) Combined Universities in Cornwall Community Owned Heat Pilot Connecting Cornwall (Transport) Cornwall Community Energy Supply Pilot Cornwall Energy Company Cornwall Superfast Extension Project Education: Primary, Secondary, Specialist & Safeguarding Energy Efficiency Programme Environmental Growth Programme Flood & Coastal Protection Fraddon Upgrade Green Cornwall (Future Economy) </td> <td data-bbox="1430 1264 2837 1728"> <ul style="list-style-type: none"> Health Mainline Rail Marine Enterprise Zone Next Generation Broadband One Public Transport Service for Cornwall Rail Main Line Signalling Strategic Bus Real Time Passenger Information Infrastructure Strategic Bus Transport Network Switchgear Indian Queens Upgrade of electricity distribution network </td> </tr> </table>	<ul style="list-style-type: none"> A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions) Combined Universities in Cornwall Community Owned Heat Pilot Connecting Cornwall (Transport) Cornwall Community Energy Supply Pilot Cornwall Energy Company Cornwall Superfast Extension Project Education: Primary, Secondary, Specialist & Safeguarding Energy Efficiency Programme Environmental Growth Programme Flood & Coastal Protection Fraddon Upgrade Green Cornwall (Future Economy) 	<ul style="list-style-type: none"> Health Mainline Rail Marine Enterprise Zone Next Generation Broadband One Public Transport Service for Cornwall Rail Main Line Signalling Strategic Bus Real Time Passenger Information Infrastructure Strategic Bus Transport Network Switchgear Indian Queens Upgrade of electricity distribution network
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Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
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LAUNCESTON STRATEGIC INTEGRATED PACKAGE

HOUSING & MIXED USE (H&M)

Necessary Employment (specific projects will have their own priority)	Housing	Launceston Strategic Integrated Package	The Launceston Strategic Integrated Package includes all the infrastructure projects identified through the Launceston Framework. The Framework is a document being prepared by Cornwall Council to help inform and guide future development up to 2030, and sets out the vision and objectives for the area and develops a spatial strategy that highlights appropriate locations and scale of development.	Launceston	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	To protect an important local historic asset	Cornwall Council Private Sector Public Sector	£32,583,000.00	Growth Deal LTP3 Other Funding S106 S278	Current gap £20.389m plus £12m for developer led loop road	Level of growth allocated to Launceston, planning permission, funding package	Evidence Base for the Local Plan
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CRITICAL

TRANSPORT (T)												
11295 363	Walking & Cycle Facilities	Launceston Town Wide Cycle Network	Town wide cycle infrastructure	Launceston	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve access to cycling routes in the area	Cornwall Council Connecting Cornwall	£586,000.00	Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Route identification, land acquisition, planning permission, funding package	In Transport 2012-17 funding programme
14373 951	Road Schemes	Pennygillam Partial Signaling, Launceston	Traffic management	Launceston	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow	Cornwall Council Connecting Cornwall	£203,000.00	Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Funding package	In Transport 2012-17 funding programme
14372 950	Road Schemes	Pennygillam Widening, Launceston	Junction improvements/traffic management	Launceston	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow	Cornwall Council Connecting Cornwall	£50,000.00	Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Funding package	In Transport 2012-17 funding programme

NECESSARY

COMMUNITY FACILITIES (CF)												
14543 1023	Community Centres	Launceston Day Centre	Detail awaited	Launceston	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve support for adults with learning disabilities	Cornwall Council Cornwall Council	£180,000.00	Cornwall Council	Not applicable	Not applicable	In CC 2012-13 Capital Programme
EDUCATION & CHILDREN'S SERVICES (E&CS)												
13874 360	Primary Education	Launceston: Primary School Provision	Launceston: 210 primary places (new primary school).	Launceston	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet current forecast need and strategic housing growth.	Cornwall Council Private Sector	£1,785,000.00	Secured Developer Contributions Cornwall Council Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund the remainder)	Developer progressing site	Planned

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					10/15	16/20	21/25	26/30							
14785 1146	Secondary Education	Launceston: Secondary School Provision	Expansion of the secondary school - 18 additional places.	Launceston	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	To meet anticipated growth.	<u>Cornwall Council - Children Schools &</u>	£221,616.00	To be identified	Funding needs to be identified	Funding package, ability to expand in relation to site constraints.	Planned
14833	Primary Education	Primary School Provision - St Stephens	Expansion of St Stephens primary school - additional 30 places	Launceston	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To meet local needs	<u>Cornwall Council</u> Cornwall Council - Children Schools & Families	£369,360.00	To be identified	Funding needs identifying	Funding package	Planned
FLOODING (F)															
11303 353	Flood Prevention & Mitigation	Newport, Launceston	Potential options include culvert bypass and floodwall, bank repair and existing floodwall. Increase height of ramp.	Launceston	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	To reduce the risk of flooding in the area	<u>Environment Agency</u> Cornwall Council	£500,000.00	Public Funding Private Funding	Funding needs identifying - FDGiA bid for £225,000	Planning permission, funding package	Cornwall Medium Term Plan 2012 Submission
GREEN & BLUE SPACES (G&B)															
14197 793	Open Space Development	Launceston Open Space Provision	Provision of parks, amenity space, natural space, children's play areas/equipment allotments and cemeteries	Launceston	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	To support a growing community and access to local	<u>Cornwall Council</u> Private Sector Public Sector	£1,546,034.00	Other Funding Anticipated Developer Contributions	Funding needs identifying (anticipated that S106 and/or CIL will fund the majority)	Dependent on development coming forward	In accordance with bespoke set of standards as developed for each Town Framework town
14799	Sports Facilities (all)	Launceston Outdoor Sports and Youth Facilities	Provision of outdoor sports facilities and equipped outdoor youth provision	Launceston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	To support a growing community	<u>Cornwall Council</u> Private Sector	£2,190,427.00	Other Funding CIL	Anticipated that CIL will fund	Dependent on development coming forward	In accordance with set of bespoke standards as developed for each Town Framework town
14064 1054	Green Corridor	Launceston: Green Infrastructure Connections	New strategic connections in the urban area	Launceston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve access to sustainable transport	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Route identification, land acquisition, planning permission, funding package	Dependent on which development land options are taken forward in the Core Strategy
HEALTH (H)															
13915 648	GP Surgeries	Additional Doctors: Launceston	Up to 2 additional doctors may be required to meet demand arising from growth	Launceston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To meet local needs	<u>Public Sector</u> Private Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Identified through Town Framework
JOBS (J)															
13990 800	Housing Employment	LAU3: LANDLAKE ROAD	Mixed use scheme - capacity to deliver employment space and up to 600 dwellings. (also	Launceston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities and provide housing	<u>Private Sector</u>	Cost unknown	To be identified	Funding needs identifying	Planning permission, funding package	Town Framework Preferred Strategy Oct

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					10/15	16/20	21/25	26/30							
			known as KUE3)												2012. Sites La4a, La4b and La4c have been assessed as having short to medium term prospects for employment development.
									Private Sector Public Sector						
TRANSPORT (T)															
14375 1065	Bus Schemes	Bus Infrastructure: Launceston	RTPI, shelter upgrades/additions, bus borders	Launceston	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	No timeframe identified	To improve access to sustainable transport	<u>Cornwall Council</u>	£106,000.00	Cornwall Council Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer and CNA CIL will fund)	Funding package		In Transport 2012-30 funding programme	
								Connecting Cornwall							
14381 1070	Bus Schemes	Bus Services: Launceston	Half hourly town service frequency	Launceston	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	No timeframe identified	To improve access to sustainable transport	<u>Cornwall Council</u>	£221,000.00	CIL	Funding needs identifying (anticipated that CNA CIL will fund)	Funding package		In Transport 2012-30 funding programme	
								Connecting Cornwall							
11319 350	Road Schemes	Launceston Traffic Management	Series of small schemes e.g. 20mph zones	Launceston	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		To improve traffic flow in the area	<u>Cornwall Council</u>	£109,000.00	LTP3 Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Not applicable		In Transport 2012-17 funding programme	
								Connecting Cornwall							
14371 928	Road Schemes	Southern Link Road, Launceston	Provides access to development in the South.	Launceston	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		To improve traffic flow in the area and enable housing delivery	<u>Private Sector</u>	£5,000,000.00	Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Route identification, land acquisition, planning permission, funding package		In Transport 2012-17 funding programme	
								Connecting Cornwall							
14380 1069	Walking & Cycle Facilities	Wooda Road/St Thomas Road, Launceston	Pedstrian crossing	Launceston	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		To improve road safety for pedestrians	<u>Cornwall Council</u>	£5,000.00	Anticipated Developer Contributions	Funding needs identifying (anticipated that Developer will fund)	Funding package		In Transport 2012-30 funding programme	
								Connecting Cornwall							
UTILITIES & ENERGY (U&E)															
13655 357	Waste Water	Waste Water Treatment - Launceston	Works are close to capacity and in the flood plain. There is a hydraulic overload at Tregadillett. Some upgrade needed and option being considered for new pumping station and main to south of Launceston to cope with growth proposed.	Launceston	<input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		To meet local needs	<u>South West Water</u>	Cost unknown	South West Water Private Funding	Funding needs identifying (anticipated that SWW and/or developer will fund)	Level of growth proposed, planning permission, funding package		Early stages of assessment	
								Private Sector South West Water							

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					10/15	16/20	21/25	26/30								
DESIRABLE																
COMMUNITY FACILITIES (CF)																
13916	Sports Facilities (all)	Phoenix Leisure Centre, Launceston	Upgrading of facility raised as local concern	Launceston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To meet local needs	<u>Cornwall Council</u> Cornwall Council - Leisure Services Private Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	Identified through Town Framework	
GREEN & BLUE SPACES (G&B)																
13917	Cemeteries & Crematoria	Burial Capacity: Launceston	Concern re capacity of burial space in Launceston	Launceston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To meet local needs	<u>Public Sector</u> Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Identified through Town Framework	
14819	Green Corridor	Fursdon to Seaton Corridor	Multi functional GI corridor.	Liskeard & Looe	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Retention, enhancement and improvements focussed on a strategically inland to coastal GI asset and resource	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	To be identified	Funding needs identifying.	Funding package		
JOBS (J)																
13988 801	Employment	Site at Kennards House, Launceston	The Kennards House Junction of the A30 presents good access and egress to and from the strategic road network, both eastbound and westbound. It is this opportunity that has led to the identification of this site (La1) as a potential area to accommodate either B1 and/or large scale B8 uses. The aspiration is that this site could deliver a new Regional Agricultural and Rural Business Centre with a stock market and related industries, acting as a hub to promote food and enterprise. (also known as KUE1)	Launceston	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No timeframe identified	To enhance local employment opportunities	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package	Town Framework Preferred Strategy Oct 2012. Site La1 has been assessed as having short to medium term prospects for employment development.
TRANSPORT (T)																
13680 367	Road Schemes	20 MPH zones, Launceston	20 mph zones outside schools and in residential estates	Launceston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve safety in the area	<u>Cornwall Council</u> Cornwall Council - Highways	Cost unknown	Public Funding	Funding needs identifying	Funding package	Connecting Cornwall aspirational project	
14379 1068	Walking & Cycle Facilities	Church Street, High Street , Westgate Street, Launceston	Pedstrianisation of the town centre.	Launceston	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	To improve road safety for pedestrians	<u>Cornwall Council</u> Connecting Cornwall	£1,900,000.00	To be identified	Funding needs identifying	Funding package	Local aspiration.	

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11317	Road Schemes	Kensey Valley Link Road, Launceston	Improve access to industrial estate and reduce congestion on Western Road.	Launceston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve traffic flow in the area	<u>Cornwall Council</u> Cornwall Council - Highways Private Sector	£2,900,000.00	Public Funding	Funding needs identifying	Route identification, land acquisition, planning permission, funding package	Aspirational
13870	Walking & Cycle Facilities	Launceston TRAC Project	There is interest locally to introduce cycling routes from Tregadillett, South Petherwin and Lifton into Launceston. The TRAC project which has been developed by Cornwall Council aims to provide a recreational trail between Egloskerry and Polson via the town to improve access to the countryside and help regenerate businesses near these routes. It will also help to improve access for pedestrians and cyclists between the town centre and residential areas to the north of the river Kensey.	Launceston	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve access to local walking and cycling routes.	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Public Funding Private Funding Cornwall Council	Funding needs identifying	Route identification, land acquisition, planning permission, funding packages	Local aspiration
11318	Road Schemes	Newport Relief Road, Launceston	Opens up land for economic development and assists in removing traffic from the town centre.	Launceston	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve traffic flow in the area	<u>Cornwall Council</u> Cornwall Council - Highways	Cost unknown	Public Funding Private Funding	Funding needs identifying	Route identification, land acquisition, planning permission, funding package	Aspirational project

OTHER PROJECTS THAT ARE WITHIN LAUNCESTON COMMUNITY NETWORK AREA

DESIRABLE

HISTORIC ENVIRONMENT (HE)

14661	Historic Environment	Charles Causley House Redevelopment	Detail awaited	Launceston	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To protect an important local historic asset	<u>Cornwall Council</u> Private Sector Public Sector	£113,000.00	Cornwall Council	Not applicable	Not applicable	In CC Capital Programme
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TRANSPORT (T)

13679 368	Road Schemes	Plusha Junction, A30	Detail awaited	Launceston	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve traffic flow at the junction	<u>Highways England</u> Connecting Cornwall	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Connecting Cornwall aspirational project
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