

Future Cornwall

# Cornwall Infrastructure Needs Assessment

Helston and the Lizard Schedule



This schedule contains the infrastructure requirements for Helston as well as the requirements for the rest of the Helston and the Lizard Community Network Area.

<p><b>Local Plan</b></p>	<p>The Local Plan seeks to focus development on Helston as the main town in the area. It seeks to support Helston’s role as the main centre in the area and improve access to services and facilities throughout the area.</p> <p>The Local Plan key objectives for the Helston and the Lizard CNA:</p> <p>1,200 homes in Helston 1,100 homes elsewhere in the CNA to meet local needs</p> <p>Development should:</p> <ul style="list-style-type: none"> <li>• To provide good quality housing, in doing so providing for the affordable housing requirements of the local community.</li> <li>• Reduce rural isolation, particularly in the remote villages and hamlets, by encouraging regular public transport for residents to access services, work and education.</li> <li>• Encourage improvements to community services, health care and education provision and enhance current levels of provision where possible. Consideration should also be given to mobile services.</li> <li>• To maintain and enhance Helston as a high quality service and retail centre. To provide more employment opportunities within Helston. Enable the provision of rural workspace and encourage business mentoring and support.</li> <li>• Ensure development is sensitive to the outstanding natural, built, historic and maritime environment of the area.</li> <li>• To protect Helston’s most important ‘green assets’ whilst improving / increasing the provision of open space and green links for the existing and expanding population. Boost access to recreational opportunities for young people.</li> <li>• Maintain Helston’s role as the main retail and service centre in the area and enhance the attractiveness and viability of the town centre.</li> </ul>		
<p><b>Town Framework</b></p>	<p>The Helston Town Framework is being prepared to help inform and guide future development over the next 20 years. It can be found via the following link: <a href="http://www.cornwall.gov.uk/default.aspx?page=33649">http://www.cornwall.gov.uk/default.aspx?page=33649</a></p>		
<p><b>Costs</b></p>	<p>The schedule identifies costs of the infrastructure projects where they are known. In many cases however the project costs are not known or are subject to change and caution is needed in regarding these costs. The total known costs of projects in the Helston and the Lizard CNA schedule are shown below but these come with a health warning as they are only temporary totals.</p> <p>The total known cost (many costs unknown at this time and some costs shared with other areas) for delivering the infrastructure projects in the area is:- £62,138,325.00</p>		
<p><b>Funding</b></p>	<p>As with costs, the information on funding as shown in the schedule needs to be considered with caution, as new information on funding sources and figures emerges regularly. Funding for infrastructure at Helston and the rest of the CNA could come from a number of sources including: ERDF Growth Programme, Cornwall Council, Homes and Communities Agency, Flood and Coastal Resilience Partnership Funding, the New Homes Bonus and Cornwall Community Infrastructure Levy.</p>		
<p><b>Key Benefits</b></p>	<ul style="list-style-type: none"> <li>• Increased economic and social resilience of the area</li> <li>• New housing development including affordable housing</li> </ul>		
<p><b>Key Risks</b></p>	<ul style="list-style-type: none"> <li>• Diminishing or lack of funding for infrastructure</li> <li>• Too little development coming forward to help deliver key infrastructure</li> </ul>		
<p><b>Strategic Projects located in or affects this CNA (other than Integrated Town Packages)</b></p>	<table border="0"> <tr> <td data-bbox="326 1308 1454 1812"> <p><b>A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions)</b> <b>Combined Universities in Cornwall</b> <b>Community Owned Heat Pilot</b> <b>Connecting Cornwall (Transport)</b> <b>Cornwall Community Energy Supply Pilot</b> <b>Cornwall Energy Company</b> <b>Cornwall Superfast Extension Project</b> <b>Education: Primary, Secondary, Specialist &amp; Safeguarding</b> <b>Energy Efficiency Programme</b> <b>Environmental Growth Programme</b> <b>Flood &amp; Coastal Protection</b> <b>Fraddon Upgrade</b> <b>Green Cornwall (Future Economy)</b> <b>Health</b></p> </td> <td data-bbox="1454 1308 2873 1812"> <p><b>Mainline Rail</b> <b>Marine Enterprise Zone</b> <b>Next Generation Broadband</b> <b>One Public Transport Service for Cornwall</b> <b>Rail Main Line Signalling</b> <b>Strategic Bus Real Time Passenger Information Infrastructure</b> <b>Strategic Bus Transport Network</b> <b>Switchgear Indian Queens</b> <b>Upgrade of electricity distribution network</b></p> </td> </tr> </table>	<p><b>A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions)</b> <b>Combined Universities in Cornwall</b> <b>Community Owned Heat Pilot</b> <b>Connecting Cornwall (Transport)</b> <b>Cornwall Community Energy Supply Pilot</b> <b>Cornwall Energy Company</b> <b>Cornwall Superfast Extension Project</b> <b>Education: Primary, Secondary, Specialist &amp; Safeguarding</b> <b>Energy Efficiency Programme</b> <b>Environmental Growth Programme</b> <b>Flood &amp; Coastal Protection</b> <b>Fraddon Upgrade</b> <b>Green Cornwall (Future Economy)</b> <b>Health</b></p>	<p><b>Mainline Rail</b> <b>Marine Enterprise Zone</b> <b>Next Generation Broadband</b> <b>One Public Transport Service for Cornwall</b> <b>Rail Main Line Signalling</b> <b>Strategic Bus Real Time Passenger Information Infrastructure</b> <b>Strategic Bus Transport Network</b> <b>Switchgear Indian Queens</b> <b>Upgrade of electricity distribution network</b></p>
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Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
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**HELSTON STRATEGIC INTEGRATED PACKAGE**

**JOBS (J)**

Critical	Employment	Aerohub Enterprise Zone at Cornwall Airport Newquay and Goonhilly Earth Station	This project is about growing jobs in the Space and Aerospace sectors by attracting inward investment and developing and enhancing the two "physical innovation assets". Both these unique sites are now part of a combined Space/Aerospace UK Enterprise Zone, a National jobs growth programme, and have a number of investment tools to attract and grow jobs, through planning freedoms, tax breaks and Superfast Broadband provision. The sites will be a significant inward investment draw and have already attracted almost 500 high value, highly skilled permanent jobs and could accommodate 5,000 jobs over the next 30 years.	Helston & the Lizard Newquay & St Columb	✓ ✓ ✓ ✓	To meet local needs	<u>Cornwall Council</u> LEP	£30,000,000.00	Cornwall Council ERDF Other Funding Regional Funding	Many projects being delivered, funding for other projects needs identifying.	Planning permissions, funding packages, etc	Strategic Economic Plan
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**CRITICAL**

**JOBS (J)**

	Airport Schemes	Airport Economic (sub set of Newquay Aerohub Enterprise Zone (including Newquay Cornwall Airport Improvements))	Includes new hangars, upgrades to the taxiways and access for vehicles and aircraft.	Newquay & St Columb		To enhance local employment opportunities	<u>Newquay Airport</u> Private Sector	Cost unknown	Private Funding	Not applicable - privately funded.		
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**CRITICAL**

**Jobs (J)**

865	Employment Airport Schemes	Airport Economic: Development Zone 1 - Hangars & Refurbishment	Detail awaited	Newquay & St Columb		To enhance local employment opportunities	<u>Newquay Airport</u>  Cornwall Council Private Sector Public Sector	£26,700,000.00	Private Funding	Not applicable - privately funded.		In current work schedule
866	Employment Airport Schemes	Airport Economic: Development Zone 2 - Incubator	Detail awaited	Newquay & St Columb		To enhance local employment opportunities	<u>Newquay Airport</u>  Cornwall Council Private Sector Public Sector	£2,300,000.00	Public Funding Private Funding	Not applicable - privately funded.		In current work schedule

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale				Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
					10/15	16/20	21/25	26/30							
867	Employment Airport Schemes	Airport Economic: North - Refurbishment	Detail awaited	Newquay & St Columb					To enhance local employment opportunities	<u>Newquay Airport</u>  Cornwall Council Private Sector Public Sector	£100,000.00	Private Funding	Not applicable - privately funded.		In current work schedule
	<b>Airport Schemes</b>	<b>Airport Operational (sub set of Newquay Aerohub Enterprise Zone (including Newquay Cornwall Airport Improvements))</b>	<b>Works to the terminal to further improve passenger experience, CAA regulatory requirements, ECE, security, Air Traffic Control and runway upgrades are all expected.</b>	<b>Newquay &amp; St Columb</b>					<b>To improve civilian airport operations</b>	<b><u>Newquay Airport</u> Private Sector</b>	<b>Cost unknown</b>	<b>Private Funding</b>	<b>Not applicable - privately funded.</b>		

**CRITICAL**

<b>Jobs (J)</b>															
881	Airport Schemes	Airport Operational: CUTE	Detail awaited.	Newquay & St Columb					To maintain and improve air transport	<u>Newquay Airport</u>  Cornwall Council	£150,000.00	Private Funding	Not applicable - privately funded.	Not applicable	
871	Airport Schemes	Airport Operational:X-Ray Security Scanners	Detail awaited	Newquay & St Columb					To improve civilian airport operations	<u>Newquay Airport</u>  Cornwall Council Private Sector Public Sector	£500,000.00	Private Funding	Not applicable - privately funded.		In current work schedule
1127	Airport Schemes	Airport Operational:Terminal Improvements	Detail awaited	Newquay & St Columb					To improve civilian airport operations	<u>Newquay Airport</u>  Cornwall Council Private Sector Public Sector	£1,000,000.00	Private Funding	Not applicable - privately funded.		In current work schedule
872	Airport Schemes	Airport Operational: Runway	Detail awaited	Newquay & St Columb					To improve civilian airport operations	<u>Newquay Airport</u>  Cornwall Council Private Sector Public Sector	£5,000,000.00	Private Funding	Not applicable - privately funded.		In current work schedule
	Airport Schemes	Airport Operational: Executive Aviation Centre	Detail awaited	Newquay & St Columb					To improve civilian airport operations	<u>Newquay Airport</u>  Private Sector Public Sector	£1,000,000.00	Private Funding	Not applicable - privately funded.		
	Airport Schemes	Airport Operational: Annual Capital Works	Detail awaited.	Newquay & St Columb					To improve civilian airport operations	<u>Newquay Airport</u>  Private Sector Public Sector	£200,000.00	Private Funding	Not applicable - privately funded.		
	<b>Airport Schemes</b>	<b>Off Airport Economic (sub set of Newquay Aerohub Enterprise Zone (including Newquay Cornwall Airport Improvements))</b>	<b>90 acre Business Park. The first phase of development will be to construct the SAR+ and services which will be a road that opens up the land to be developed.</b>	<b>Newquay &amp; St Columb</b>					<b>To enhance local employment opportunities</b>	<b><u>Newquay Airport</u> Private Sector</b>	<b>Cost unknown</b>	<b>Private Funding</b>	<b>Not applicable - privately funded.</b>		

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale				Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
					10/15	16/20	21/25	26/30							

**CRITICAL**

**Jobs (J)**

868	Employment Airport Schemes	Off Airport: Phase 1 Site Infrastructure & Servicing	Detail awaited	Newquay & St Columb					To enhance local employment opportunities	<u>Newquay Airport</u>  Cornwall Council Private Sector Public Sector	£4,300,000.00 Private Funding	Not applicable - privately funded.	Planning permission	In current work schedule
869	Employment Airport Schemes	Off Airport: Phase 2 Site Infrastructure	Detail awaited	Newquay & St Columb					To enhance local employment opportunities	<u>Newquay Airport</u>  Cornwall Council Private Sector Public Sector	£1,500,000.00 Private Funding	Not applicable - privately funded.	Planning permission	In current work schedule
870	Employment Airport Schemes	Off Airport: Phase 3 Site Infrastructure	Detail awaited	Newquay & St Columb					To enhance local employment opportunities	<u>Newquay Airport</u>  Cornwall Council Private Sector Public Sector	£1,500,000.00 Private Funding	Not applicable - privately funded.	Planning permission	In current work schedule

**CRITICAL**

**JOBS (J)**

14742	Airport Schemes	Airport Economic	Includes new hangars, upgrades to the taxiways and access for vehicles and aircraft.	Newquay & St Columb	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	<u>Newquay Airport</u>  Private Sector	Cost unknown Private Funding	Not applicable - privately funded.		
14651 865	Employment Airport Schemes	Airport Economic: Development Zone 1 - Hangars & Refurbishment	Detail awaited	Newquay & St Columb	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	<u>Newquay Airport</u>  Cornwall Council Private Sector Public Sector	£26,700,000.00 Private Funding	Not applicable - privately funded.		In current work schedule
14652 866	Employment Airport Schemes	Airport Economic: Development Zone 2 - Incubator	Detail awaited	Newquay & St Columb	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	<u>Newquay Airport</u>  Cornwall Council Private Sector Public Sector	£2,300,000.00 Public Funding Private Funding	Not applicable - privately funded.		In current work schedule
14653 867	Employment Airport Schemes	Airport Economic: North - Refurbishment	Detail awaited	Newquay & St Columb	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	<u>Newquay Airport</u>  Cornwall Council Private Sector Public Sector	£100,000.00 Private Funding	Not applicable - privately funded.		In current work schedule
14740	Airport Schemes	Airport Operational	Works to the terminal to further improve passenger experience, CAA regulatory requirements, ECE, security, Air Traffic	Newquay & St Columb	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve civilian airport operations	<u>Newquay Airport</u>  Private Sector	Cost unknown Private Funding	Not applicable - privately funded.		

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale				Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
					10/15	16/20	21/25	26/30							
			Control and runway upgrades are all expected.												
14744	Airport Schemes	Airport Operational: Annual Capital Works	Detail awaited.	Newquay & St Columb	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	To improve civilian airport operations	<u>Newquay Airport</u> Private Sector Public Sector	£200,000.00	Private Funding	Not applicable - privately funded.		
11415 881	Airport Schemes	Airport Operational: CUTE	Detail awaited.	Newquay & St Columb	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To maintain and improve air transport	<u>Newquay Airport</u> Cornwall Council	£150,000.00	Private Funding	Not applicable - privately funded.	Not applicable	
14743	Airport Schemes	Airport Operational: Executive Aviation Centre	Detail awaited	Newquay & St Columb	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve civilian airport operations	<u>Newquay Airport</u> Private Sector Public Sector	£1,000,000.00	Private Funding	Not applicable - privately funded.		
14650 872	Airport Schemes	Airport Operational: Runway	Detail awaited	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve civilian airport operations	<u>Newquay Airport</u> Cornwall Council Private Sector Public Sector	£5,000,000.00	Private Funding	Not applicable - privately funded.	In current work schedule	
14649 1127	Airport Schemes	Airport Operational:Terminal Improvements	Detail awaited	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve civilian airport operations	<u>Newquay Airport</u> Cornwall Council Private Sector Public Sector	£1,000,000.00	Private Funding	Not applicable - privately funded.	In current work schedule	
14648 871	Airport Schemes	Airport Operational:X-Ray Security Scanners	Detail awaited	Newquay & St Columb	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve civilian airport operations	<u>Newquay Airport</u> Cornwall Council Private Sector Public Sector	£500,000.00	Private Funding	Not applicable - privately funded.	In current work schedule	
14741	Airport Schemes	Off Airport Economic	90 acre Business Park. The first phase of development will be to construct the SAR+ and services which will be a road that opens up the land to be developed.	Newquay & St Columb	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	<u>Newquay Airport</u> Private Sector	Cost unknown	Private Funding	Not applicable - privately funded.		
14654 868	Employment Airport Schemes	Off Airport: Phase 1 Site Infrastructure & Servicing	Detail awaited	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	<u>Newquay Airport</u> Cornwall Council Private Sector Public Sector	£4,300,000.00	Private Funding	Not applicable - privately funded.	Planning permission In current work schedule	
14656 869	Employment Airport Schemes	Off Airport: Phase 2 Site Infrastructure	Detail awaited	Newquay & St Columb	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	<u>Newquay Airport</u> Cornwall Council Private Sector Public Sector	£1,500,000.00	Private Funding	Not applicable - privately funded.	Planning permission In current work schedule	

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale				Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
					10/15	16/20	21/25	26/30							
14657 870	Employment Airport Schemes	Off Airport: Phase 3 Site Infrastructure	Detail awaited	Newquay & St Columb	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	<u>Newquay Airport</u>  Cornwall Council Private Sector Public Sector	£1,500,000.00	Private Funding	Not applicable - privately funded.	Planning permission	In current work schedule

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### HOUSING & MIXED USE (H&M)

Necessary Employment (specific projects will have their own priority)	Housing	Helston Strategic Integrated Package	This package will include all the infrastructure projects identified through collation of the Local Plan evidence base.	Helston & the Lizard	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	To meet local needs	Cornwall Council Private Sector Public Sector	£3,045,000.00	LTP3 Other Funding S106 S278	Current gap £1.164m	Level of growth allocated to Helston, planning permission, funding package	Evidence base for the Local Plan
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### CRITICAL

### TRANSPORT (T)

11246 336	Walking & Cycle Facilities	Helston Cycle Network	Town wide cycle infrastructure	Helston & the Lizard	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve access to cycling in the area	Cornwall Council  Connecting Cornwall	£1,500,000.00	Cornwall Council Anticipated Developer Contributions	Funding needs identifying	Route identification, land acquisition, planning permission, funding package	Connecting Cornwall aspiration
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### NECESSARY

### EDUCATION & CHILDREN'S SERVICES (E&CS)

13903 736	Primary Education	Helston: Expansion of existing primary school provision	Helston: Expansion of Nansloe by an additional 210 places. Expansion of St Michael's represents the reserve option.	Helston & the Lizard	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs	Cornwall Council  Cornwall Council - Children Schools & Families	£4,020,000.00	Secured Developer Contributions CIL	Funding needs identifying, anticipated CIL will fund.	Level of growth, planning permission, funding package	Pupil Place Planning 2010-30
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### GREEN & BLUE SPACES (G&B)

14816	Green Corridor	Cell HeE1 and HeUE2	Creation of a new green corridor	Helston & the Lizard	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	To provide a green corridor that links the existing sustainable transport corridors across the new development to maximise residents active travel opportunities and increase access to school, sports retail and leisure facilities.	Cornwall Council  Private Sector Public Sector	Cost unknown	To be identified	Funding needs identifying.	Growth level proposed, funding packages
14815	Green Corridor	Cell HeUE1	Creation of a green corridor to act as a commuter link and space for Play.	Helston & the Lizard	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To deliver a multi use link that integrates spaces for play running North/South along the proposed SUD's line to link the new development with existing residential development, supermarkets, leisure and school facilities the town centre and other employment sites to maximise active travel opportunities.	Cornwall Council	Cost unknown	To be identified	Funding needs identifying.	Funding package



Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale				Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
					10/15	16/20	21/25	26/30							
									Private Sector Public Sector						
14817	Green Corridor	Cell HeUE2	Creation of a new green corridor	Helston & the Lizard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To provide a link running in a North/South direction to the Flambards visitor attraction to enable access for residents of Helston without having to rely on motorised forms of transport	<a href="#">Cornwall Council</a>	Cost unknown	To be identified	Funding needs identifying.	Funding package	
									Private Sector Public Sector						
14818	Green Corridor	Cell HeUE4 and HeUE5	Creation of a new commuter and leisure route (with potentially a requirement to deliver new crossings) with integrated space for play activities running from West to East and North to South to create a circular route linking new development with schools, existing residential and employment space as well as to the wider existing network.	Helston & the Lizard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To deliver routes across the cells that maximise active travel opportunities for both leisure and commuter purposes.	<a href="#">Cornwall Council</a>	Cost unknown	To be identified	Funding needs identifying.	Funding package	
									Private Sector Public Sector						
14195 784	Green Public Realm	Helston Open Space Provision	Provision of parks, amenity space, natural space, Children's play areas and equipment, allotments and cemeteries	Helston & the Lizard	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	To support a growing community and provide access to local green spaces	<a href="#">Cornwall Council</a>	£746,735.00	Other Funding Anticipated Developer Contributions	Anticipated that this will be provided on-site or through S106 and other regeneration funding.	Dependent on	In accordance with bespoke standards as developed for each Town Framework town
									Private Sector Public Sector						
14798	Sports Facilities (all)	Helston Outdoor Sports and Youth Facilities	Provision of outdoor sports facilities and equipped outdoor youth provision	Helston & the Lizard	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	To support needs of growing community	<a href="#">Cornwall Council</a>	£768,590.00	Other Funding CIL	Anticipated that CIL will fund	Dependent on development coming forward	In accordance with bespoke standards as developed for each Town Framework town
									Private Sector						
14813	Green Corridor	Lowertown to Loe Pool Corridor	Multi functional GI corridor.	Helston & the Lizard	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Retention, enhancement and improvements focussed on a strategically important inland and coastal GI asset and resource.	<a href="#">Cornwall Council</a>	Cost unknown	To be identified	Funding needs identifying.	Growth level proposed, funding packages	
									Private Sector Public Sector						

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale				Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
					10/15	16/20	21/25	26/30							
14814	Green Corridor	Spring Line North of Trelill Farm to Gweek Downs (with branch from Mellangoose to Gwealmayowe) Corridor	functional GI corridor.	Helston & the Lizard	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Retention, enhancement and improvements focussed on a strategically important GI asset and resource	<u>Cornwall Council</u>  Private Sector Public Sector	Cost unknown	To be identified	Funding needs identifying.	Growth level proposed, funding packages	

#### HEALTH (H)

14056 737	GP Surgeries	Additional Doctors: Helston	To meet demand arising from growth	Helston & the Lizard	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Meet local needs	<u>Public Sector</u>  Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Funding package	May be required depending on growth level
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#### UTILITIES & ENERGY (U&E)

13649 329	Waste Water	Waste Water Treatment - Helston	Any development that can drain directly to the works would be preferred; otherwise evaluation of network capacity would be required. Any site very close to the works would have to be carefully assessed for the impact odours may have on the residents.	Helston & the Lizard	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To meet local needs	<u>South West Water</u>  Private Sector South West Water	Cost unknown	South West Water Private Funding	Funding needs identifying (anticipated that SWW and/or developer will fund)	Identification of mitigation, planning permission, funding package	Early stages of assessment
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### DESIRABLE

#### COMMUNITY FACILITIES (CF)

14668 1085	Sports Halls	Helston Leisure Centre Spinning Studio	Detail awaited	Helston & the Lizard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve local facilities	<u>Cornwall Council</u>  Cornwall Council	£20,000.00	Cornwall Council	Not applicable	Not applicable	In CC 2012-13 Capital Programme
14545 1024	Museums & Galleries	Helston Museum	Detail awaited	Helston & the Lizard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve access to local history	<u>Cornwall Council</u>  Cornwall Council	£35,000.00	Cornwall Council	Not applicable	Not applicable	In CC 2012-13 Capital Programme
14550 1120	Youth Facilities	Helston Youth Café	Detail awaited	Helston & the Lizard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve access to youth facilities	<u>Cornwall Council</u>  Cornwall Council	£1,000.00	Cornwall Council	Not applicable	Not applicable	In CC 2012-13 Capital Programme

#### FLOODING (F)

11258 343	Flood Prevention & Mitigation	Helston - Flood Works	The current preferred option is to provide floodwalls to the left bank of the River Cober between St John's Road Bridge and Cober Bridge. Works also include a replacement culvert for the downstream section of Helston Leat and raising of the flood bank 100m upstream of St John's Road Bridge.	Helston & the Lizard	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To reduce the risk of flooding in the area	<u>Environment Agency</u>  Cornwall Council Private Sector Public Sector	£1,392,000.00	S106 Public Funding	Additional funding needs identifying - FDGiA bid for £1,090,000	Funding package	Cornwall Medium Term Plan 2012 Submission
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Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale				Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
					10/15	16/20	21/25	26/30							

**TRANSPORT (T)**

11243 339	Bus Schemes	Helston & the Lizard CNA - Bus Real Time Passenger Information (RTPI)	Introduction of bus real time information displays in Helston and the surrounding area	Helston & the Lizard	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	No timeframe identified	To improve customer information	<u>Cornwall Council</u>  Connecting Cornwall	£250,000.00	Public Funding Private Funding Connecting Cornwall	Funding needs identifying	Fundng package	Connecting Cornwall aspiration
11242 735	Bus Schemes	Helston Bus Interchange	Introduction of a high quality passenger transport hub	Helston & the Lizard	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	No timeframe identified	To improve access to public transport	<u>Cornwall Council</u>  Connecting Cornwall	£750,000.00	Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Connecting Cornwall aspiration
11247 349	Walking & Cycle Facilities	Helston Walking Network	Improved conditions for pedestrians in the town centre	Helston & the Lizard	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	No timeframe identified	To improve access to walking routes in the town	<u>Cornwall Council</u>  Connecting Cornwall	Cost unknown	Public Funding Private Funding Connecting Cornwall	Funding needs identifying	Funding packages	Connecting Cornwall aspiration

**OTHER PROJECTS THAT ARE WITHIN HELSTON & THE LIZARD COMMUNITY NETWORK AREA**

**NECESSARY**

**EDUCATION & CHILDREN'S SERVICES (E&CS)**

14755	Primary Education	Helston and the Lizard CNA Residual Primary School Provision	CNA: TBC - dependent on housing distribution.	Helston & the Lizard	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	No timeframe identified	To meet local needs	<u>Cornwall Council</u>  Private Sector Public Sector	Cost unknown	To be identified	Funding needs identifying.	Level of growth, planning permission, funding package.
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**FLOODING (F)**

11259 344	Flood Prevention & Mitigation	Coverack Sea Walls	Repairs to coastal masonry sea wall protecting highway and community	Helston & the Lizard	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		To reduce the risk of flooding in the area	<u>Cornwall Council</u>  Private Sector Public Sector	£310,000.00	FDGiA Private Funding	Current shortfall £160k.	Funding package	Cornwall Medium Term Plan for FDGiA. Programmed for 2016-17
11261 346	Flood Prevention & Mitigation	Halzephron Coastal Adaptation Works	Relocation of highway to detached community in advance of loss due to coastal erosion	Helston & the Lizard	<input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		To reduce the risk of flooding in the area	<u>Cornwall Council</u>  Private Sector Public Sector	£250,000.00	FDGiA Private Funding	Current gap £190k	Funding package	Cornwall Medium Term Plan for FDGiA. Programmed for 2018-21
14857	Flood Alleviation	Helston flood alleviation scheme	River improvements through the town	Helston & the Lizard	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		To reduce the risk of flooding in the area	<u>Environment Agency</u>	£1,900,000.00	FDGiA Other Funding	Fully funded	Funding package	Cornwall MTP for FDGiA
11260 345	Flood Prevention & Mitigation	Porthleven Harbour walls refurbishment	Refurbishment of existing coastal defences and potential increase in standard of protection	Helston & the Lizard	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		To reduce the risk of flooding in the area	<u>Cornwall Council</u>  Cornwall Council Private Sector Public Sector	£300,000.00	FDGiA	Fully funded	Funding package	Cornwall Medium Term Plan 2018/19

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale				Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
					10/15	16/20	21/25	26/30							
11262 347	Flood Prevention & Mitigation	Praa Sands Coast Defence Works Phase 2	2nd phase extension of coastal defence scheme	Helston & the Lizard	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	To reduce the risk of flooding in the area	<u>Cornwall Council</u>  Private Sector Public Sector	£1,500,000.00	Private Funding Public Funding	Funding needs identifying - FDGiA bid for £443,000	Funding package	Cornwall Medium Term Plan 2012 Submission

#### TRANSPORT (T)

11244 335	Bus Schemes	Bus Infrastructure on the Lizard	Detail awaited	Helston & the Lizard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve access to sustainable transport	<u>Cornwall Council</u>  Connecting Cornwall	£100,000.00	Connecting Cornwall	Not applicable	Funding package	In Connecting Cornwall Implementation Plan
10464	Road Schemes	Trewennack Average Speed	Detail awaited	Helston & the Lizard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve road safety in the village	<u>Cornwall Council</u>  Connecting Cornwall	£250,000.00	Connecting Cornwall	Not applicable	Funding package	In Connecting Cornwall Implementation Plan. Procurement process currently being determined

#### DESIRABLE

#### GREEN & BLUE SPACES (G&B)

11275 348	BAP Habitats	Linking the Lizard	The main aims of the project are to restore, link, and extend the area of wildlife habitat across the Lizard, to safeguard and enhance its position as one of the most important wildlife areas in the country	Helston & the Lizard	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve local biodiversity	<u>Cornwall Wildlife Trust</u>  AONB National Farmers Union National Trust Natural England	Cost unknown	Private Funding Public Funding	Funding needs identifying	Funding package	Priority project
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#### JOBS (J)

10277 328	Employment	Goonhilly	In conjunction with partners, the creation of a viable space science centre on a existing BT owned site.	Helston & the Lizard	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	<u>Private Sector</u>  Private Sector	£15,000,000.00	Private Funding Public Funding	Funding needs identifying. Has Regional Growth Fund funding and is bidding for ERDF Convergence funding	Project plan, planning permission, funding package	Early stages of assessment
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