

Future Cornwall

Cornwall Infrastructure Needs Assessment

Cornwall Wide Schedule



Introduction

This schedule contains the infrastructure projects that do not fit in the Strategic Schedule, nor in the CNA Schedules. The reason for this is that the contained projects are either spread across a wide area, yet they are not 'strategic' in nature, or the location for the project is still unknown.

This Cornwall wide schedule complements the strategic and the 19 community network area schedules, which set out respectively the strategic infrastructure projects and the more locally focussed projects and needs for each of the network areas.

Typical records in this schedule are: learning disability day centres and ambulance infrastructure.

Where more detail becomes available about particular projects in specific places, this will then be transferred to the relevant community network area schedule.

Costs

The schedule identifies costs of the infrastructure projects where they are known. In many cases however the project costs are not known or are subject to change and caution is needed in regarding these costs. The total known costs of projects in the Cornwall Wide CNA schedule are shown below but these come with a health warning as they are only temporary totals.

The total known cost for delivering the infrastructure projects in the schedule is: £533,861,000.00

Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
NECESSARY												
COMMUNITY FACILITIES (CF)												
14544	Community Centres	Learning Disability Day Centres	Detail awaited	Cornwall Wide	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve support for adults with learning disabilities	<u>Cornwall Council</u> Cornwall Council	£268,000.00	Cornwall Council	Not applicable	Not applicable	In CC 2012-13 Capital programme
14542	Community Centres	Learning Disability Hubs Development	Detail awaited	Cornwall Wide	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To support adults with learning disabilities	<u>Cornwall Council</u> Cornwall Council	£192,000.00	Other Funding	Not applicable	Not applicable	In CC 2012-13 Capital Programme
EMERGENCY SERVICES (ES)												
13836 248	Ambulance Service	Ambulance Service	Improvements needed to meet the needs of future population.	Cornwall Wide	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To meet local needs	<u>South West Ambulance Service</u> South West Ambulance Service Trust (SWAST)	Cost unknown	South West Ambulance Service Trust	Funding needs identifying	Funding package	SWAST requirement - early stages of assessment
14558	Fire & Rescue Service	Fire Service: Lifeline Units & Equipment	Replacements	Cornwall Wide	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Improvements to emergency service	<u>Cornwall Council</u> Cornwall Council - Cornwall Fire & Rescue Service	Cost unknown	Cornwall Council			In CC 2012-13 Capital Programme
14559	Fire & Rescue Service	Fire Service: Vehicle & Plant	Replacements	Cornwall Wide	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Improvements to emergency service	<u>Cornwall Council</u> Cornwall Council - Cornwall Fire & Rescue Service	Cost unknown	Cornwall Council			In CC 2012-13 Capital Programme
14515	Police Service	Strategic Police Hub: SE Cornwall	New strategic hub to service SE Cornwall	Cornwall Wide	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	New facility to serve the wider SE Cornwall area	<u>Devon & Cornwall Police Authority</u> Devon & Cornwall Police Authority	Cost unknown	Devon & Cornwall Police Authority S106/CIL	Funding needs identifying (anticipated that S106 or CIL will help fund)	Site identification, land acquisition, planning permission, funding package	Business case being prepared
FLOODING (F)												
14168	Flood Prevention & Mitigation	Cornwall Dune Management Plans	Beach management plans	Cornwall Wide	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To reduce the risk of flooding	<u>Cornwall Council</u> Cornwall Council	£90,000.00	Cornwall Council Environment Agency	Awaiting EA grant approval	Funding package	Due for completion March 2016.
14859	Flood Alleviation	property level protection	Identify and survey potential properties at risk then carry out works on properties to make them more resilient, e.g., flood resistant bricks	Cornwall Wide	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To make homes more resilient to flooding	<u>Cornwall Council</u>	£260,000.00	FDGiA	Current shortfall £125k	Funding package	Next round planned in 2017
14858	Flood Alleviation	Review of shoreline management plan	Assessing implications of changing Shoreline Management designations at change of epoch in 2025	Cornwall Wide	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To review areas which will change their Shoreline Management designations in 2025	<u>Cornwall Council</u>	£25,000.00	Cornwall Council		Funding package	Ongoing

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GREEN & BLUE SPACES (G&B)												
14848	Littoral	Seascape Character Assessment	Assessment of the role for coastal and seascapes in the character of Cornwall and how development can be managed appropriately.	Cornwall Wide	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Management of AONB designations and WHS.	<u>Cornwall Council</u> Cornwall Council	Cost unknown	AONB WHS	Funding needs identifying	Funding package	Under development
HEALTH (H)												
14552	Health Centres	Boswin Drug & Detox Centre	Detail awaited	Cornwall Wide	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		<u>Cornwall Council</u>	Cost unknown	Cornwall Council			In CC 2012-13 Capital Programme
14659	Public Health & Prevention	Improving the Care Home Environment	Detail awaited	Cornwall Wide	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve local care facilities	<u>Cornwall Council</u> Private Sector Public Sector	£1,000,000.00	Cornwall Council	Not applicable	Not applicable	In CC 2012-13 Capital Programme
14658	Health Centres	Mental Health Developments	Detail awaited	Cornwall Wide	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve mental health facilities	<u>Cornwall Council</u> Cornwall Council	£385,000.00	Cornwall Council	Not applicable	Not applicable	In CC 2012-13 Capital Programme
UTILITIES & ENERGY (U&E)												
10551	Waste Water Water Supply	Upgrading, new sources, new treatment works	Mid and North Devon and North Cornwall: upgrade key works and optimise production at others; investigate new river sources and transfers; reinforce North Roadford supply from Pynes; new strategic main from Northcombe to Jacobstow; duplicate link from Northcombe to North Devon across the River Taw; Tamar catchment management.	Cornwall Wide	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	Water management	<u>South West Water</u>	Cost unknown	Private Funding Public Funding South West Water	Not applicable?	Funding package	Being considered
10552 769	Waste Water Water Supply	Upgrading, new sources, new treatment works	Mid Cornwall: investigate new strategic works; increase and rationalise treated water storage; catchment management; new strategic main linking St Cleer and Restormel supply areas; new strategic main from Jacobstow to Davidstow	Cornwall Wide	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	Water management	<u>South West Water</u>	Cost unknown	To be identified			
10553	Waste Water	Upgrading, new sources, new treatment works	West Cornwall: new transfers of raw water to focus treatment at enlarged Stithians works; mains and treated water storage enhancements; new strategic main from Stithians to Wendron; new spine main links to support West Cornwall; catchment management.	Cornwall Wide	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To ensure access to clean water and waste water treatment	<u>South West Water</u>	Cost unknown	Private Funding Public Funding South West Water	Funding needs identifying	Funding package	Under consideration

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South West Water

WASTE (W)

14849	Municipal Solid Waste Non Municipal Waste	Implementation of Controlled Waste Regulations	Awaiting detail.	Cornwall Wide	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To ensure correct management of commercial and municipal waste.	<u>Cornwall Council</u> Cornwall Council	Cost unknown		Funding needs identifying	Funding package	Council policy in development in 2016/17
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DESIRABLE

HISTORIC ENVIRONMENT (HE)

11125 239	Historic Environment	Conservation Area Appraisal	Appraisal of any historic environments	Cornwall Wide	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	Protection of the historic environment	<u>Cornwall Council</u> Cornwall Council - Historic Environment	Cost unknown	Public Funding	Funding needs identifying	Funding package	Historic Environment aspiration
10644 235	Historic Environment	Conservation Area Designations	Designation of important historic environments following appraisal	Cornwall Wide	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	Protection of the historic environment	<u>Cornwall Council</u> Cornwall Council - Historic Environment	Cost unknown	Public Funding	Funding needs identifying	Funding package	Historic Environment aspiration
10651 234	Historic Environment	Cornish Character Project	Detail awaited. Linked to Case for Cornwall Devolution Deal.	Cornwall Wide	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	Protection of the historic environment	<u>Cornwall Council</u> Cornwall Council - Historic Environment	Cost unknown	Public Funding	£10,000 for initial phase. Funding needs identifying	Funding package	Historic Environment aspiration
14862	Historic Environment	Cornwall council estate Historic Environment Scoping report	Detail awaited	Cornwall Wide	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Protection of the historic environment	<u>Cornwall Council</u>	Cost unknown		Funding needs identifying	Funding package	HE aspiration
14860	Historic Environment	Countryside Stewardship Scheme	Cornwall wide - all community network areas	Cornwall Wide	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Protection of the historic environment	<u>Cornwall Council</u>	Cost unknown	Natural England		Funding package	Awaiting initial meeting
11220 247	Historic Environment	Higher Level Stewardship Schemes	Camborne Pool & Redruth, Caradon, Falmouth & Penryn, Hayle & St Ives, Helston & the Lizard, Liskeard & Looe, Newquay & St Columb, St Agnes & Perranporth, St Austell, St Blazey Fowey & Lostwithiel, Truro & the Roseland	Cornwall Wide	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Protection of the historic environment	<u>Cornwall Council</u> Natural England	£1,000,000.00	Natural England	Funding needs identifying	Funding package	Ongoing.
10650 245	Historic Environment	Highway Heritage Assets	Detail awaited	Cornwall Wide	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	Protection of the historic environment	<u>Cornwall Council</u> Cornwall Council - Historic Environment	Cost unknown	Public Funding	Funding needs identifying	Funding package	Historic Environment aspiration
14861	Historic Environment	Historic environment audit	Ongoing audit	Cornwall Wide	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Protection of the historic environment	<u>Cornwall Council</u>	Cost unknown		Funding needs identifying	Funding package	HE aspiration

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					10/15	16/20	21/25	26/30								
11225 244	Historic Environment	Historic Landscape Characterisation Revision	Cornwall wide - all community network areas	Cornwall Wide	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No timeframe identified	Protection of the historic environment	Cornwall Council	Cost unknown	Public Funding	Funding needs identifying	Funding package	Historic Environment aspiration
											Cornwall Council - Historic Environment					
11222 246	Historic Environment	History and Survival of Quarries	And quarrying in areas - Bodmin, Falmouth & Penryn, Hayle & St Ives (Red River valley, the Towans), Helston & the Lizard, West Penwith	Cornwall Wide	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No timeframe identified	Protection of the historic environment	Cornwall Council	Cost unknown	Public Funding	Funding needs identifying	Funding package	Historic Environment aspiration
											Cornwall Council - Historic Environment					
10716 242	Historic Environment	Ports & Harbours Project	Detail awaited	Cornwall Wide	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No timeframe identified	Protection of the historic environment	Cornwall Council	Cost unknown	Public Funding	Funding needs identifying	Funding package	Historic Environment aspirations
											Cornwall Council - Historic Environment					

JOBS (J)

10230 238	Economic Development Employment	Work Hubs	Creation of work hubs in Cornwall. The Project will provide a network of small business units enabling development of business and reduction in commuting. Work Hubs are an integral part of the enhancements to the innovation and business support infrastructure	Cornwall Wide	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Will enhance innovation and business support infrastructure	Cornwall Council	Cost unknown	Cornwall Council	Funding needs identifying	Planning permission, funding etc.	Aspirational project
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