

Future Cornwall

Cornwall Infrastructure Needs Assessment

China Clay Schedule



This schedule contains the infrastructure requirements for the China Clay CNA. This CNAs falls within a combined planning framework for the area as set out in the St Austell, St Blazey and China Clay Area Regeneration Plan and as reflected in the Local Plan.

Local Plan	<p>The St Austell, St Bazey and China Clay area is one of the council’s two priority areas for strategic regeneration and investment. The area is endorsed as a location to create an eco ‘town’ (eco communities), forming part of a Government supported project to create a number of eco ‘towns’ communities creating outstanding places to live and work that meet high environmental and social standards.</p> <p>The Local Plan identifies the area as one where economic opportunity should be maximised through development that is sustainable, transformational and of a nature and scale that would bring about significant change for the better. The Local Plan seeks developments that address local needs to achieve high social standards, lead the way in achieving high quality, high environmental performance and to support the development of environmental technologies and industries.</p> <p>The Local Plan key objectives for the China Clay CNA: 1,800 homes to support sustainable development of established communities 1,200 homes in the eco community locations which fall within this CNA</p> <p>Development should:</p> <ul style="list-style-type: none"> • Support the regeneration of villages and the local economy. • Enable the delivery of affordable housing. • Enable the delivery of community infrastructure including new facilities, green space and key transport links. Reduce the impact of traffic on communities. • Conserve heritage assets, including mining heritage and nature conservation sites and enhancement of the local environment (in particular emerging opportunities as a result of restoring china clay workings).
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Town Framework	<p>The St Austell, St Blazey and China Clay Area Regeneration Plan was prepared by the Council to help inform and guide future development in St Austell and the wider China Clay area. The Regeneration Plan can be found via the following link http://www.cornwall.gov.uk/default.aspx?page=32818</p>
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Costs	<p>The schedule identifies costs of the infrastructure projects where they are known. In many cases however the project costs are not known or are subject to change and caution is needed in regarding these costs. The total known costs of projects in the China Clay CNA schedule are shown below but these come with a health warning as they are only temporary totals. The total known cost (many costs unknown at this time) for delivering the infrastructure projects in the area is:- £206,027,500.00</p>
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Funding	<p>As with costs, the information on funding as shown in the schedule needs to be considered with caution, as new information on funding sources and figures emerges regularly. Funding for infrastructure in the CNA could come from a number of sources including: ERDF Growth Programme, infrastructure providers, Cornwall Council, Homes and Communities Agency, the New Homes Bonus, Cornwall Community Infrastructure Levy and the Regional Growth Fund.</p>
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Key Benefits	<ul style="list-style-type: none"> • new jobs, skills and economic growth • addressing transport, education, flooding, health needs and community scale renewable energy schemes • new housing, including affordable housing • development of a high environmental and design standard • sustainable travel patterns • raise the aspirations, opportunities and well-being of communities
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Key Risks	<ul style="list-style-type: none"> • Funding being withdrawn or drastically reduced • A reduction in other funding from external sources • Key unlocking infrastructure not coming forward
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Strategic Projects located in or affecting this CNA (other than Integrated Town Packages)	<table border="0"> <tr> <td style="vertical-align: top;"> <ul style="list-style-type: none"> Cornwall Energy Recovery Centre A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions) Combined Universities in Cornwall Community Owned Heat Pilot Connecting Cornwall (Transport) Cornwall Community Energy Supply Pilot Cornwall Energy Company Cornwall Superfast Extension Project Education: Primary, Secondary, Specialist & Safeguarding Energy Efficiency Programme Environmental Growth Programme Flood & Coastal Protection Fraddon Upgrade Green Cornwall (Future Economy) </td> <td style="vertical-align: top;"> <ul style="list-style-type: none"> Health Mainline Rail Marine Enterprise Zone Next Generation Broadband One Public Transport Service for Cornwall Rail Main Line Signalling Strategic Bus Real Time Passenger Information Infrastructur Strategic Bus Transport Network Switchgear Indian Queens Upgrade of electricity distribution network </td> </tr> </table>	<ul style="list-style-type: none"> Cornwall Energy Recovery Centre A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions) Combined Universities in Cornwall Community Owned Heat Pilot Connecting Cornwall (Transport) Cornwall Community Energy Supply Pilot Cornwall Energy Company Cornwall Superfast Extension Project Education: Primary, Secondary, Specialist & Safeguarding Energy Efficiency Programme Environmental Growth Programme Flood & Coastal Protection Fraddon Upgrade Green Cornwall (Future Economy) 	<ul style="list-style-type: none"> Health Mainline Rail Marine Enterprise Zone Next Generation Broadband One Public Transport Service for Cornwall Rail Main Line Signalling Strategic Bus Real Time Passenger Information Infrastructur Strategic Bus Transport Network Switchgear Indian Queens Upgrade of electricity distribution network
<ul style="list-style-type: none"> Cornwall Energy Recovery Centre A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions) Combined Universities in Cornwall Community Owned Heat Pilot Connecting Cornwall (Transport) Cornwall Community Energy Supply Pilot Cornwall Energy Company Cornwall Superfast Extension Project Education: Primary, Secondary, Specialist & Safeguarding Energy Efficiency Programme Environmental Growth Programme Flood & Coastal Protection Fraddon Upgrade Green Cornwall (Future Economy) 	<ul style="list-style-type: none"> Health Mainline Rail Marine Enterprise Zone Next Generation Broadband One Public Transport Service for Cornwall Rail Main Line Signalling Strategic Bus Real Time Passenger Information Infrastructur Strategic Bus Transport Network Switchgear Indian Queens Upgrade of electricity distribution network 		

Project ID	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
CRITICAL												
EDUCATION & CHILDREN'S SERVICES (E&CS)												
14780	Primary Education	Expansion of Indian Queens Primary School	150 primary places (expansion of existing to 2FE).	China Clay	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet forecast shortfall to 2016.	Cornwall Council - Children Schools &	£1,865,000.00	Cornwall Council Education - Targeted Basic Need Bid Other Funding	Not applicable	Land acquisition, planning permission, funding package.	Scheme underway to accommodate pupil numbers to 2016.
11005 190	Primary Education	Nanpean Primary School Expansion	Expansion of the primary school to provide an additional 210 places.	China Clay	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet forecast shortfall to 2016.	Cornwall Council - Children Schools &	£1,085,000.00	Cornwall Council Education - Targeted Basic Need Bid	Not applicable	Funding package	Scheme underway to accommodate pupil numbers to 2016.
JOBS (J)												
10932 491	Employment	West Carclaze Work Hub	Start up Business Space (same as Enterprise Cornwall Business Centre?)	China Clay	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities	Public Sector Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Part of proposed eco-communities scheme
NECESSARY												
EDUCATION & CHILDREN'S SERVICES (E&CS)												
14664 1081	Secondary Education	Brannel School	Minimum of 400 secondary places. Brannel already at capacity - demand likely to increase. Potential option to amalgamate projects 14664 and 11026 (Penrice/Poltair in St Austell.) to provide holistic Regeneration Area solution.	China Clay	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs	Cornwall Council Cornwall Council	£4,800,000.00	CIL	Funding needs to be identified, anticipated that CIL will fund.	Not applicable	In CC 2012-13 Capital Programme
14781	Primary Education	Primary School Expansion: Roche/Bugle/Treverbyn Area	School feasibility study to be carried out in order to provide an additional 120 places (0.5FE).	China Clay	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet strategic housing growth.	Cornwall Council - Children Schools &	£2,940,000.00	Anticipated Developer Contributions CIL	Funding to be identified, anticipated CIL will fund.	Dependent on which growth sites will be delivered.	Planned
14782	Primary Education	Primary School Provision: West Carclaze - Eco Community	Provision of 210 primary places (new primary school) to support growth in the Eco Community area.	China Clay	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	To meet strategic housing growth.	Cornwall Council - Children Schools & Private Sector	Cost unknown	Anticipated Developer Contributions	Not applicable - Developer led	Dependent on growth sites being delivered.	Planned
GREEN & BLUE SPACES (G&B)												
10998 495	BAP Habitats	Biodiversity - Eco Community Area	An Eco-community will demonstrate a net gain in Ecosystems and Ecosystem services, including local biodiversity. A strategy for conserving and enhancing local biodiversity will be produced to accompany	China Clay	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To ensure biodiversity maintained and enhanced in the area	Eco-Bos	Cost unknown	Private Funding Public Funding	Funding needs identifying	Funding packages	Early stages of assessment

Project ID	Category	Project Name	Project Description	Location	Timescale	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
Map Ref					10/15 16/20 21/25 26/30							
			planning applications for the Eco-community.				China Clay Local Action Group Cornwall Council Cornwall Wildlife Trust Eden Project Environment Agency Forestry Commission Natural England RSPB					
HOUSING & MIXED USE (H&M)												
14572 862	Employment Housing	Eco Community: Baal/West Carclaze	The Eco Community: Baal/West Carclaze Package includes all the infrastructure projects identified through the St Austell, St Blazey & China Clay Area Regeneration Plan. The Regeneration Plan is a document that is being prepared by Cornwall Council to help inform and guide future development over the next 20 years and beyond.	China Clay	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities and provide housing and associated infrastructure	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	To be identified	Funding needs identifying	Planning permission, funding package	Part of Regeneration Plan
10971 501	Employment Housing	Housing and Employment Site - Goonbarrow	0.5 hectares of employment land and significant housing.	China Clay	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To deliver transformational regeneration and associated infrastructure	<u>Private Sector</u> Cornwall Council Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Additional funding needs identifying	Planning permission and success of funding bids	Proposed eco-communities site
JOBS (J)												
14252 777	Employment	Carludon A391 Technology Park	First employment building - could create 170 new jobs - part of A391 road diversion scheme	China Clay	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities	<u>Private Sector</u> Private Sector Public Sector	Cost unknown	To be identified	Funding needs identifying?	Planning permission, funding package	Early stages of assessment
10974 185	Employment	Employment Land - Rock Hill Business Park, Bugle	Planning permission granted for 2.5ha business park on the site of existing industrial area to the west of the A391 between Stenalees and Bugle. Parts of existing industrial site would be renovated as part of scheme. Convergence funding would be used to promote quality and early delivery. Site would also benefit from a feeder road at the junction of the A391	China Clay	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities	<u>Private Sector</u>	Cost unknown	ERDF Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	SIF in development

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale			Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
					10/15	16/20	21/25							
10973	Employment	Employment Land at Roche Road, Bugle	Outline Planning permission for 4ha site for B1, B2 and B8 Business Park.	China Clay	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	Cost unknown	ERDF Private Funding Public Funding	Additional funding needs identifying	Planning permission and success of funding bids	Outline planning
								Private Sector Public Sector						
10967 494	Employment	Employment Site - Carclaze Downs (Emery Partnership)	120,000 square feet of predominantly B1 use	China Clay	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To deliver transformational regeneration. SIF in development	Cost unknown	ERDF Private Funding Public Funding	Funding needs identifying	Planning permissions and success of funding bids	Part of Baal proposed eco-communities development
								Cornwall Council Private Sector Public Sector						
10968 503	Employment	Employment Site - Drinnick	13 hectares of employment land (allocated in Local Plan).	China Clay	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To deliver transformational regeneration	Cost unknown	Private Funding Public Funding	Additional funding needs identifying	Planning permission and success of funding bids	Part of proposed eco-communities development. Allocated in Restormel Local Plan
								Cornwall Council Private Sector Public Sector						
10322	Employment	Priority Sites Land, Plot 'i', Carclaze	Detail awaited (part of Baal/West Carclaze package)	China Clay	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enhance local employment opportunities	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Priority project. Part of proposed eco communities development.
								Private Sector Public Sector						
TRANSPORT (T)														
11013 142	Road Schemes	A391 Bugle bypass	Part of A391 to A30 Link (also known as the North East Distributor Road). Proposed route identified, awaiting funding opportunities.	China Clay	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To deliver local road network from St Austell to the A30 which is acknowledged to hinder economic growth in the area.	£8,000,000.00	Private Funding Public Funding	Funding needs identifying	Route identification, land acquisition, planning permission, funding package	Proposed route identified, awaiting funding opportunities.
								Connecting Cornwall Private Sector Public Sector						
11012 149	Road Schemes	A391 Penhale to Savath	Part of A391 to A30 Link (also known as the North East Distributor Road). Proposed route identified, awaiting funding opportunities.	China Clay	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To deliver strategic road network from St Austell to the A30 which is acknowledged to hinder economic growth in the area.	£40,000,000.00	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Proposed route identified, awaiting funding opportunities.
								Connecting Cornwall Private Sector Public Sector						
11006 199	Rail Schemes	Bugle Rail Station	To provide level access to the platform and car parking. Only access at	China Clay	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve facilities at rail station	£210,000.00	Connecting Cornwall	Not applicable	Funding package	In Connecting Cornwall Implementation

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale			Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
					10/15	16/20	21/25							
			the moment is off of steep steps from road bridge. Plans to provide car parking as well.					Connecting Cornwall Network Rail Private Sector					n Plan	
11011 484	Road Schemes	Carluddon A391 Road Improvement	Part of A391 to A30 Link (also known as the West Carclaze Diversion or the North East Distributor Road). Proposed route identified, awaiting funding opportunities. 1600 metres diverted carriageway, 1000 metres side roads, 2 pedestrian over bridges, 2 kms cycleways, earthworks for employment areas, diversion of utilities. The major scheme is the £10m A391 West Carclaze diversion which mitigates the impacts of the Core Strategy and opens up the nearby land for the first stage of the eco-communities development that will bring 2000 jobs and same number of homes	China Clay	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To deliver local road network connection from St Austell to A30 which is acknowledged to hinder economic growth of the area. Will unlock land for 2,000 jobs and 2,000 homes	£12,000,000.00	ERDF Other Funding		Route identification, land acquisition, planning permission and success of ERDF Convergence funding bid	Hybrid planning application submitted for West Carclaze/Baal (PA11/01390) - awaiting determination. Programmed for delivery
								Connecting Cornwall Private Sector Public Sector						
14566	Bus Schemes	Eco Community: Bus Priority Measures	Detail awaited	China Clay	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve access to sustainable transport	£71,000.00	Cornwall Council	Some funding identified	Funding package	In CC 2012-13 Capital Programme
								Connecting Cornwall						
14567	Walking & Cycle Facilities	Eco Community: Cycle Trails	Detail awaited	China Clay	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve access to walking & cycling	£265,000.00	Cornwall Council	Some funding identified	Funding package	In CC 2012-13 Capital Programme
								Connecting Cornwall						
10227 496	Bus Schemes	Eco Community: Real Time Passenger Information	Provision of bus RTPI, building on eco communities infrastructure around St Austell and Clay Country.	China Clay	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve passenger facilities	£250,000.00	Cornwall Council Other Funding	Not applicable	Funding package	In Connecting Cornwall Implementation Plan
								Connecting Cornwall						
10271 442	Walking & Cycle Facilities	Safe Routes To School: Carclaze	Pedestrian phase at lights	China Clay	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve road safety in the area	£55,000.00	Connecting Cornwall	Funding needs identifying	Funding package	In Connecting Cornwall Implementation Plan
								Connecting Cornwall						
10229 493	Bus Schemes	St Austell & Clay Area Sustainable Shelter	Additional bus shelters supplementing eco communities delivery. Around St Austell and surrounding villages.	China Clay	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve passenger facilities on bus routes	£145,000.00	Connecting Cornwall Other Funding	Not applicable	Site identification, planning permission, funding package	In Connecting Cornwall Implementation Plan
								Connecting Cornwall						

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale				Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
					10/15	16/20	21/25	26/30							
11550 482	Car Parking	St Austell Park & Ride North - Phase 2	To create a park and ride to the north of St Austell as part of the eco communities infrastructure. Site Only, without service. Infrastructure only.	China Clay	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To relieve congestion	<u>Cornwall Council</u> Private Sector Public Sector	£7,000,000.00	Cornwall Council Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Feasibility study

UTILITIES & ENERGY (U&E)

13644 796	Water Supply	Clean Water - St Austell Eco Communities	Work is underway to evaluate the costs and delivery of clean water drinking systems to the eco communities sites. Likely to be a need for some rationalisation of service water reservoirs in the area into one new one at Hensabarrow plus an additional main at Victoria and then additional link mains to new developments.	China Clay	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enable access to necessary infrastructure	<u>South West Water</u> Private Sector	Cost unknown	Private Funding South West Water	Funding needs identifying (anticipated that SWW and/or developer will fund)	Funding package	Early stages of assessment
13645 797	Waste Water	Waste Water Treatment - West Carclaze/Baal and St Austell Area	Pilot phase will require £165,000 off site drainage, 450m of additional sewer, and a SUDS scheme to cope with storm water. Further work required to evaluate needs for rest of West Carclaze/Baal and other sites.	China Clay	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enable access to necessary infrastructure	<u>South West Water</u> Private Sector	Cost unknown	Private Funding South West Water	Funding needs identifying (anticipated that SWW and/or developer will fund)	Route identification, land acquisition, planning permission, funding package	Development requirement

DESIRABLE

COMMUNITY FACILITIES (CF)

10946 196	Community Centres	Coombe Sunday school	Refurbish old Sunday school into community space for village	China Clay	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No timeframe identified	To improve local facility	<u>Parish Council</u> Private Sector Public Sector	Cost unknown	U Choose 2	Funding needs identifying	Planning permission, funding package	Local aspiration
10995 159	Football Club	Foxhole Football Club	New pavilion, changing rooms, etc - aspirations to extend to wider community facility	China Clay	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No timeframe identified	To improve access to local community and green spaces	<u>Private Sector</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Local aspiration
10944 198	Community Centres	Fraddon Village Hall improvements	Detail awaited	China Clay	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No timeframe identified	To improve local facility	<u>Parish Council</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Local aspiration
10948 168	Community Centres	Gainsborough Park Community Centre	Improvements to building	China Clay	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No timeframe identified	To improve local facility	<u>Parish Council</u> Private Sector Public Sector	Cost unknown	U Choose 2	Funding needs identifying	Planning permission, funding package	Local aspiration

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
13753 177	Sports Facilities (all)	Green Infrastructure - Roche	Parish Plan desire to: a) Increasing sport and recreational activities, b) Increasing sport and recreational activities	China Clay	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve access to local community and green spaces	<u>Parish Council</u> Local Action Group	Cost unknown	Other Funding Parish Council	Funding needs identifying	Site identificaiton, land acquisition, planning permission, funding packages	Local aspirations
10941 191	Community Centres	Improvements to ClayTAWC building - dampness	Detail awaited	China Clay	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve local facility	<u>Parish Council</u> Private Sector Public Sector	Cost unknown	U Choose	Funding bid	Funding package	Local aspiration
10943 176	Community Centres	Major refurbishment of Indian Queens Victory Hall	Detail awaited	China Clay	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve local facility	<u>Parish Council</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Local aspiration
10994 166	Football Club	Nanpean Football Club Sports Pavilion Project	Improvements to sports pavilion	China Clay	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve access to local community and green spaces	<u>Private Sector</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Local aspiration
10945 197	Community Centres	New community space at Indian Queens Pit	Detail awaited	China Clay	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To meet local needs	<u>Parish Council</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identified	Site identification, land acquisition, planning permission, funding package	Local aspiration
10942 174	Community Centres	Purpose built community building for youth and other groups - St Enoder	Detail awaited	China Clay	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To meet local needs	<u>Parish Council</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Local aspiration
10953 188	Community Centres	Roche Victory Hall	Extension and improvements	China Clay	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve access to local community facilities	<u>Parish Council</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Funding package	Local aspiration
10947 195	Community Centres	Scout hut - St Stephen	Improvements	China Clay	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve local facility	<u>Parish Council</u> Private Sector Public Sector	Cost unknown	U Choose 2	Funding needs identifying	Planning permission, funding package	Local aspiration
EMERGENCY SERVICES (ES)												
11001 485	Police Service	Police Presence - West Carclaze/Baal site	New police stations - options being investigated at West Carclaze/Baal site	China Clay	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To meet local needs	<u>Devon & Cornwall Police Authority</u> Devon & Cornwall Police Authority Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Under consideration

Project ID	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
GREEN & BLUE SPACES (G&B)												
10262 157	Cemeteries & Crematoria	Burial Ground: Treverbyn	Currently 15 years capacity in the area but projected increase would decrease this to 12 years capacity - new land required	China Clay	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	To meet local needs	<u>Parish Council</u> Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Local aspiration
JOBS (J)												
10315	Employment	Beacon Kilns business units	A private sector owned site, 4.5 acres in area. Outline planning consent has been granted for 85,000 sq ft of business units. Council assistance is being sought to access EU and match funding for the project.	China Clay	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities	<u>Private Sector</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Funding package	Outline planning granted
10936 171	Employment	Completion of Indian Queens Industrial Estate	Detail awaited	China Clay	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To enhance local employment opportunities	<u>Private Sector</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Local aspiration
10763	Employment	Cornwall Sustainable Building centre	Cornwall Sustainable Building centre	China Clay	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To enhance local employment opportunities	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Part of regeneration plan
10975	Employment	Employment Land at Moorland Road, Indian Queens	Good strategic location for medium term development. Good access to A30, full on/off junction.	China Clay	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To enhance local employment opportunities	<u>Cornwall Council</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Local aspiration
10935 172	Employment	Employment Space: St Enoder	Additional employment space, sensitively placed on edge of main settlements - St Enoder	China Clay	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To enhance local employment opportunities	<u>Public Sector</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Local aspiration
10337	Employment	Greenacres & Penhale Farms, Victoria	An expression of interest has been received for circa 7ha of employment land. Good proximity to the A30	China Clay	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To enhance local employment opportunities	<u>Private Sector</u> Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Local aspiration
10316	Employment	Land Adjacent to Altec Building, Victoria	A private sector 12 acre extension to the Victoria Business Park. This will enable a major local employer Altec, to expand. Also, some 23,000 sq ft of business	China Clay	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities	<u>Private Sector</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Planning application has been submitted.

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale				Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status	
					10/15	16/20	21/25	26/30								
			premises will be provide for other business users.						Private Sector Public Sector							
11424	Employment	Timbertrack, St. Columb Road	Detail awaited	China Clay	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No timeframe identified	To enhance local employment opportunities	Cornwall Council	Cost unknown	Private Funding Public Funding	Funding needs identifying	Funding package	Aspirational project
									Private Sector Public Sector							
TRANSPORT (T)																
11016 182	Road Schemes	A391 Speed Management Measures	Detail awaited	China Clay	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No timeframe identified	To improve road safety in the area	Cornwall Council	£1,250,000.00	Private Funding Public Funding	Funding needs identifying	Site identification, planning permission, funding package	Local aspiration
											Connecting Cornwall					
10930 173	Bus Schemes	Bus Shelters - St Enoder	Erection of bus shelters throughout Parish	China Clay	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No timeframe identified	To improve public transport passenger facilities	Cornwall Council	Cost unknown	Private Funding Public Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding package	Local aspiration
											Connecting Cornwall					
13808	Cable Car	Eco Communities Cable Car	Development of a new cable car transportation system serving the proposed eco communities sites and West Carclaze/Baal and Par Docks with other key destinations within the Regeneration Area including the Eden Project and St Austell railway station.	China Clay	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No timeframe identified	To improve access to sustainable transport	Eco-Bos	£40,000,000.00	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Local aspiration
10950 184	Walking & Cycle Facilities	Footpath - A391 Minorca Lane Junction to Springfields Bugle	New footway	China Clay	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No timeframe identified	To improve access to local community and green spaces	Cornwall Council	£113,000.00	Cornwall Council Private Funding Public Funding	Funding needs identifying	Route identification, land acquisition, planning permission, funding package	Local aspiration
											Connecting Cornwall					
11007 183	Rail Schemes	New Rail Station at Burngullow	Potential new station at Burngullow - linked to Cornwall Cross Rail proposal	China Clay	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No timeframe identified	To improve access to public transport	Cornwall Council	Cost unknown	Private Funding Public Funding	Funding needs identifying	Cornwall Cross Rail proposal acceptance, site identification, land acquisition, planning permission, funding package, rail industry requirements	Local aspiration
											Network Rail Public Sector Train Operator					
13689 161	Rail Schemes	New Rail Station at Foxhole	New station - linked to Cornwall Cross Rail proposal	China Clay	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No timeframe identified	To improve access to public transport	Cornwall Council	Cost unknown	Private Funding Public Funding	Funding needs identifying	Cornwall Cross Rail proposal advancement, site identification, land acquisition, planning permission, funding package	Local aspiration

Project ID	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
11014 486	Road Schemes	Western Link Road, St Austell	Links A391 near Singlerose to A3058 at Blackpool	China Clay	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve local road network	<u>Cornwall Council</u> Eco-Bos Private Sector Public Sector	£24,000,000.00	Private Funding Public Funding	Funding needs identifying	Planning permission required - timeframe dependent on delivery of the Blackpool eco-communities site	Local aspiration
WASTE (W)												
11027 153	Municipal Solid Waste	Litter Bins - St Enoder	Increase required	China Clay	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve waste collection in the area	<u>Cornwall Council</u> Cornwall Council	Cost unknown	Public Funding	Funding needs identifying	Funding package	Local aspiration