

Future Cornwall

# Cornwall Infrastructure Needs Assessment

Camelford Schedule



This schedule contains the infrastructure requirements for Camelford as well as the requirements for the rest of the Camelford Community Network Area

<b>Local Plan</b>	<p>The Local Plan seeks to avoid large scale development at Camelford and housing development should be focused on delivering affordable housing. The Local Plan also seeks to encourage employment development to balance employment opportunities with housing provision, and to address road congestion in Camelford.</p> <p>The Local Plan key objectives for the Camelford CNA:</p> <p>CNA target of 1,000 homes primarily to meet local needs.</p> <p>Development should:</p> <ul style="list-style-type: none"><li>• Enable the provision of affordable housing, without major development being directed to the area.</li><li>• Address congestion within Camelford town centre.</li><li>• Reduce private car use and improve and encourage the use of public and community transport.</li><li>• Strengthen Camelford's role as a local centre by supporting and enhancing the town's community facilities and services, and sustain the community infrastructure of surrounding villages, including through co-location of facilities.</li><li>• Enable new employment opportunities and ICT improvements in the area to align housing and employment provision.</li><li>• Promote renewable energy generation that is sensitive to the landscape character of the area.</li><li>• Protect the unspoilt character of the undeveloped coast and the area's special historic significance</li></ul>
-------------------	--

<b>Town Framework</b>	Not applicable
-----------------------	----------------

<b>Costs</b>	<p>The schedule identifies costs of the infrastructure projects where they are known. In many cases however the project costs are not known or are subject to change and caution is needed in regarding these costs. The total known costs of projects in the Camelford CNA schedule are shown below but these come with a health warning as they are only temporary totals.</p> <p>The total known cost (many costs unknown at this time and some are shared with other areas) for delivering the infrastructure projects in the area is: -£21,235,000.00</p>
--------------	--

<b>Funding</b>	<p>As with costs, the information on funding as shown in the schedule needs to be considered with caution, as new information on funding sources and figures emerges regularly. Funding for infrastructure at Camelford could come from a number of sources including: ERDF Growth Programme, Cornwall Council, Homes and Communities Agency, Flood and Coastal Resilience Partnership Funding, the New Homes Bonus and Cornwall Community Infrastructure Levy.</p>
----------------	---

<b>Key Benefits</b>	<ul style="list-style-type: none"><li>• To provide affordable homes and employment opportunities in Camelford</li><li>• Address congestion in Camelford</li></ul>
---------------------	---

<b>Key Risks</b>	<ul style="list-style-type: none"><li>• Lack of available funding to fund necessary infrastructure to support development</li></ul>
------------------	---

<b>Strategic Projects located in or affects this CNA (other than Integrated Town Packages)</b>	<table><tr><td><b>A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions)</b></td><td><b>Health</b></td></tr><tr><td><b>Combined Universities in Cornwall</b></td><td><b>Mainline Rail</b></td></tr><tr><td><b>Community Owned Heat Pilot</b></td><td><b>Marine Enterprise Zone</b></td></tr><tr><td><b>Connecting Cornwall (Transport)</b></td><td><b>Next Generation Broadband</b></td></tr><tr><td><b>Cornwall Community Energy Supply Pilot</b></td><td><b>One Public Transport Service for Cornwall</b></td></tr><tr><td><b>Cornwall Energy Company</b></td><td><b>Rail Main Line Signalling</b></td></tr><tr><td><b>Cornwall Superfast Extension Project</b></td><td><b>Strategic Bus Real Time Passenger Information Infrastructur</b></td></tr><tr><td><b>Education: Primary, Secondary, Specialist &amp; Safeguarding</b></td><td><b>Strategic Bus Transport Network</b></td></tr><tr><td><b>Energy Efficiency Programme</b></td><td><b>Switchgear Indian Queens</b></td></tr><tr><td><b>Environmental Growth Programme</b></td><td><b>Upgrade of electricity distribution network</b></td></tr><tr><td><b>Flood &amp; Coastal Protection</b></td><td></td></tr><tr><td><b>Fraddon Upgrade</b></td><td></td></tr><tr><td><b>Green Cornwall (Future Economy)</b></td><td></td></tr></table>	<b>A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions)</b>	<b>Health</b>	<b>Combined Universities in Cornwall</b>	<b>Mainline Rail</b>	<b>Community Owned Heat Pilot</b>	<b>Marine Enterprise Zone</b>	<b>Connecting Cornwall (Transport)</b>	<b>Next Generation Broadband</b>	<b>Cornwall Community Energy Supply Pilot</b>	<b>One Public Transport Service for Cornwall</b>	<b>Cornwall Energy Company</b>	<b>Rail Main Line Signalling</b>	<b>Cornwall Superfast Extension Project</b>	<b>Strategic Bus Real Time Passenger Information Infrastructur</b>	<b>Education: Primary, Secondary, Specialist &amp; Safeguarding</b>	<b>Strategic Bus Transport Network</b>	<b>Energy Efficiency Programme</b>	<b>Switchgear Indian Queens</b>	<b>Environmental Growth Programme</b>	<b>Upgrade of electricity distribution network</b>	<b>Flood &amp; Coastal Protection</b>		<b>Fraddon Upgrade</b>		<b>Green Cornwall (Future Economy)</b>	
<b>A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions)</b>	<b>Health</b>																										
<b>Combined Universities in Cornwall</b>	<b>Mainline Rail</b>																										
<b>Community Owned Heat Pilot</b>	<b>Marine Enterprise Zone</b>																										
<b>Connecting Cornwall (Transport)</b>	<b>Next Generation Broadband</b>																										
<b>Cornwall Community Energy Supply Pilot</b>	<b>One Public Transport Service for Cornwall</b>																										
<b>Cornwall Energy Company</b>	<b>Rail Main Line Signalling</b>																										
<b>Cornwall Superfast Extension Project</b>	<b>Strategic Bus Real Time Passenger Information Infrastructur</b>																										
<b>Education: Primary, Secondary, Specialist &amp; Safeguarding</b>	<b>Strategic Bus Transport Network</b>																										
<b>Energy Efficiency Programme</b>	<b>Switchgear Indian Queens</b>																										
<b>Environmental Growth Programme</b>	<b>Upgrade of electricity distribution network</b>																										
<b>Flood &amp; Coastal Protection</b>																											
<b>Fraddon Upgrade</b>																											
<b>Green Cornwall (Future Economy)</b>																											

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
<b>NECESSARY</b>												
<b>COMMUNITY FACILITIES (CF)</b>												
14554 1123	Sports Halls	Camelford Leisure Centre	Improvements	Camelford	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Improve access to leisure facilities	<u>Cornwall Council</u>  Cornwall Council - Leisure Services	£65,000.00	Cornwall Council	Not applicable	Not applicable	In CC 2012-13 Capital Programme
<b>EDUCATION &amp; CHILDREN'S SERVICES (E&amp;CS)</b>												
13873 115	Primary Education	Camelford Primary School	Camelford: up to 210 primary places (new 210 place primary OR expansion of existing)	Camelford	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Camelford Primary forecast to be above capacity by 2014/15. Scope of scheme dependent on location of new housing.	<u>Cornwall Council</u>  Cornwall Council - Children Schools & Families Private Sector Public Sector	£2,520,000.00	Anticipated Developer Contributions CIL	Funding needs identifying potential for S106 if new school.	Planning permission, funding package	Options being considered
<b>JOBS (J)</b>												
10858 876	Employment	Camelford Employment Land Provision	Potential allocation of much needed employment land in Camelford. The primary school has relocated and the former school site is owned by Cornwall Council. Consideration being given to its future use.	Camelford	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	To enhance local employment opportunities	<u>Cornwall Council</u>  Private Sector Public Sector	Cost unknown	Private Funding Public Funding	Funding needs identifying	Land acquisition, planning permission, funding package	Local aspiration
<b>TRANSPORT (T)</b>												
10857 113	Walking & Cycle Facilities	A39 Valley Truckle, Camelford	Detail awaited	Camelford	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow in the area	<u>Cornwall Council</u>  Connecting Cornwall Private Sector Public Sector	£50,000.00	Connecting Cornwall Other Funding	Funding needs identifying	Funding package	In Connecting Cornwall Implementation Plan
<b>DESIRABLE</b>												
<b>TRANSPORT (T)</b>												
10871 117	Road Schemes	A39 Camelford	This distributor road would remove a large volume of traffic from the town, giving benefits such as an enhanced environment within the town whilst decrease through traffic travelling time, possibly leading to an increase in employment opportunities. Proposed improvement - create a new carriageway around the town	Camelford	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	To improve traffic flow in the area	<u>Cornwall Council</u>  Connecting Cornwall Private Sector Public Sector	£18,600,000.00	Private Funding Public Funding	Funding needs identifying	Planning permission, funding package	Connecting Cornwall and local aspiration