

Future Cornwall

# Cornwall Infrastructure Needs Assessment

Bodmin Schedule



This schedule contains the infrastructure requirements for Bodmin as well as the requirements for the rest of the Bodmin CNA			
<b>Local Plan</b>	<p>The Local Plan identifies Bodmin as a major focus for larger scale development. Following public consultation on two options for growth and development (1,000 and 5,000 homes) at Bodmin the Local Plan now proposes 3,100 homes for Bodmin, which will reduce the imbalance between housing and employment and enable transport solutions for the town which address congestion and air quality issues.</p> <p>Local Plan key objectives for the Bodmin CNA:</p> <p>3,100 homes in Bodmin 100 homes elsewhere in the CNA, primarily to meet local needs.</p> <p>Development should:</p> <ul style="list-style-type: none"> <li>• Identify the level and location of new growth. Create a better balance between the amount of housing and jobs and enable the delivery of affordable housing.</li> <li>• Address the traffic congestion that leads to the air quality issues in the town centre at Bodmin. Promote walking and cycling links to Lanhydrock.</li> <li>• Promote better quality jobs to create a more balanced economy.</li> <li>• To expand Bodmin town centre to help to retain a greater level of comparison shopping trips. Maintain and enhance local shops, facilities and services.</li> <li>• Ensure development is sensitive to the natural, built and historic environment of the area.</li> <li>• Investigate the need for new road infrastructure to address congestion and air quality issues and to allow continued growth of Bodmin, support drainage infrastructure and promote ICT infrastructure.</li> </ul> <p><i>Address deprivation in education, training, skills, and health as well as issues relating to disability.</i></p>		
<b>Town Framework</b>	A Bodmin Town Framework document was prepared, building on the previous Bodmin Masterplan. Consultation on the Framework document took place in October 2013 and it can be found via the following link: <a href="http://www.cornwall.gov.uk/default.aspx?page=19064">http://www.cornwall.gov.uk/default.aspx?page=19064</a>		
<b>Costs</b>	<p>The schedule identifies costs of the infrastructure projects where they are known. In many cases however the project costs are not known or are subject to change and caution is needed in regarding these costs. The total known costs of projects in the Bodmin CNA schedule are shown below but these come with a health warning as they are only temporary totals.</p> <p>The total known cost (many cost unknown at this time and some costs shared with other areas) for delivering the infrastructure projects in the area is :- £139,808,661.00</p>		
<b>Funding</b>	<p>As with costs, the information on funding as shown needs to be considered with caution, as new information on funding sources and figures emerges regularly. Funding for infrastructure at Bodmin could come from a number of sources including: ERDF Growth Programme, Cornwall Council, Homes and Communities Agency, the New Homes Bonus, Cornwall Community Infrastructure Levy and the Regional Growth Fund. The Bodmin Masterplan is supported by a funding report which can be found via the following link: <a href="http://www.cornwall.gov.uk/default.aspx?page=19064">http://www.cornwall.gov.uk/default.aspx?page=19064</a></p>		
<b>Key Benefits</b>	<ul style="list-style-type: none"> <li>• Help attract new investment to Bodmin,</li> <li>• Enable new employment and housing provision</li> <li>• Relieve traffic congestion and air quality problems in Bodmin.</li> </ul>		
<b>Key Risks</b>	<ul style="list-style-type: none"> <li>• Junction improvements not coming forward, which would stall town centre regeneration proposals.</li> </ul>		
<b>Strategic Projects located in or affecting this CNA (other than Integrated Town Packages)</b>	<table border="0"> <tr> <td style="vertical-align: top;"> <ul style="list-style-type: none"> <li><b>A30 Temple to Higher Carblake</b></li> <li><b>A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions)</b></li> <li><b>Combined Universities in Cornwall</b></li> <li><b>Community Owned Heat Pilot</b></li> <li><b>Connecting Cornwall (Transport)</b></li> <li><b>Cornwall Community Energy Supply Pilot</b></li> <li><b>Cornwall Energy Company</b></li> <li><b>Cornwall Superfast Extension Project</b></li> <li><b>Education: Primary, Secondary, Specialist &amp; Safeguarding</b></li> <li><b>Energy Efficiency Programme</b></li> <li><b>Environmental Growth Programme</b></li> <li><b>Flood &amp; Coastal Protection</b></li> <li><b>Fraddon Upgrade</b></li> <li><b>Green Cornwall (Future Economy)</b></li> </ul> </td> <td style="vertical-align: top;"> <ul style="list-style-type: none"> <li><b>Health</b></li> <li><b>Mainline Rail</b></li> <li><b>Marine Enterprise Zone</b></li> <li><b>Next Generation Broadband</b></li> <li><b>One Public Transport Service for Cornwall</b></li> <li><b>Rail Main Line Signalling</b></li> <li><b>Strategic Bus Real Time Passenger Information</b></li> <li><b>Infrastructure Strategic Bus Transport Network</b></li> <li><b>Switchgear Indian Queens</b></li> <li><b>Upgrade of electricity distribution network</b></li> </ul> </td> </tr> </table>	<ul style="list-style-type: none"> <li><b>A30 Temple to Higher Carblake</b></li> <li><b>A30 Carland Cross to Chiverton Cross Scheme (inc. Junctions)</b></li> <li><b>Combined Universities in Cornwall</b></li> <li><b>Community Owned Heat Pilot</b></li> <li><b>Connecting Cornwall (Transport)</b></li> <li><b>Cornwall Community Energy Supply Pilot</b></li> <li><b>Cornwall Energy Company</b></li> <li><b>Cornwall Superfast Extension Project</b></li> <li><b>Education: Primary, Secondary, Specialist &amp; Safeguarding</b></li> <li><b>Energy Efficiency Programme</b></li> <li><b>Environmental Growth Programme</b></li> <li><b>Flood &amp; Coastal Protection</b></li> <li><b>Fraddon Upgrade</b></li> <li><b>Green Cornwall (Future Economy)</b></li> </ul>	<ul style="list-style-type: none"> <li><b>Health</b></li> <li><b>Mainline Rail</b></li> <li><b>Marine Enterprise Zone</b></li> <li><b>Next Generation Broadband</b></li> <li><b>One Public Transport Service for Cornwall</b></li> <li><b>Rail Main Line Signalling</b></li> <li><b>Strategic Bus Real Time Passenger Information</b></li> <li><b>Infrastructure Strategic Bus Transport Network</b></li> <li><b>Switchgear Indian Queens</b></li> <li><b>Upgrade of electricity distribution network</b></li> </ul>
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Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale 10/15 16/20 21/25 26/30	Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
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### Bodmin Strategic Integrated Package

#### HOUSING & MIXED USE (H&M)

<b>Critical (specific projects will have their own priority)</b>	<b>Employment Housing</b>	<b>Bodmin Strategic Integrated Package</b>	<b>The Bodmin Strategic Integrated Package includes all the infrastructure projects identified through the Bodmin Masterplan. The Framework is a document that is being prepared by Cornwall Council to help inform and guide future development to 2030.</b>	<b>Bodmin</b>	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	<b>Local aspiration</b>	<b>Cornwall Council</b>  <b>Private Sector</b> <b>Bodmin Town Council</b>	<b>£23,632,000.00</b>	<b>Growth Deal LTP3</b> <b>Other Funding S106</b> <b>S278</b>	<b>Funding key pieces of infrastructure to unlock development. Current gap £8.429m</b>	<b>Level of growth allocated to Bodmin, planning permission, funding package</b>	<b>Evidence Base for the Local Plan</b>
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### CRITICAL

#### EDUCATION & CHILDREN'S SERVICES (E&CS)

14524 1090	Primary Education	Bodmin East: expansion of primary school provision	Expansion of St Petroc's CE School by 210 places (to 3FE)	Bodmin	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To meet local needs	<b>Cornwall Council</b>  Cornwall Council - Children Schools & Families Private Sector	£4,085,520.00	Other Funding	Not applicable	Land acquisition, planning permission, funding package	Scheme underway to accommodate pupil numbers to 2016.
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#### JOBS (J)

10602 25	Employment	Beacon Technology Park, Bodmin: Phase 1	5700sqm of office space to be developed as a first phase to a larger development of the Technology Park.	Bodmin	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Focus for employment growth on the western side of Bodmin. Priority economic development site for Bodmin Town Council and the Better Bodmin Partnership.	<b>Cornwall Council</b>  Private Sector Public Sector	£10,200,000.00	Public Funding Private Funding	Funding needs identifying	Future ownership and control. Planning permission, funding packages	Delivered.
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#### TRANSPORT (T)

10665 46	Road Schemes	A389 Priory Road/Launceston Road, Bodmin	Single roundabout and pedestrian crossing	Bodmin	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Would improve traffic flow and keep some traffic away from the town centre.	<b>Cornwall Council</b>  Bodmin Town Council	£2,200,000.00	LTP3	Fully funded	Planning permission, funding package	In Transport 2012-17 funding programme (Bodmin Masterplan)
14454 1095	Road Schemes	A389 Westheath Avenue/Boundary Road, Bodmin	Roundabout improvement	Bodmin	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow	<b>Cornwall Council</b>  Connecting Cornwall	£1,000,000.00	CIL	Funding needs identifying (anticipated that CIL will fund)	Funding package	In Transport 2012-17 funding programme
14453 1098	Road Schemes	A389 Westheath Avenue/Dunmere Road 'Five Ways', Bodmin	Traffic signal junction and pedestrian crossing	Bodmin	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	To improve traffic flow	<b>Cornwall Council</b>	£1,216,000.00	Cornwall Council Anticipated Developer Contributions	Funding needs identifying (anticipated that S106 will fund the remainder)	Funding package	In Transport 2012-17 funding programme



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					10/15	16/20	21/25	26/30							
Connecting Cornwall															
14726	Walking & Cycle Facilities	Bodmin Town wide walking and cycling network	Integral walking and cycling network to support live/work within the growth areas.	Bodmin	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve access to walking and cycling routes	<a href="#">Cornwall Council</a>	£1,100,000.00	To be identified	Funding needs identifying	Funding package	
14462 954	Walking & Cycle Facilities	Camel Trail to Town Centre, Bodmin	Walking and cycling network to Town Centre, Lanhydrock and links to Callywith.	Bodmin	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve access to walking and cycling	<a href="#">Cornwall Council</a>	£1,100,000.00	LTP3		Funding package	In Transport 2012-30 funding programme
Connecting Cornwall															
14730	Road Schemes	Church Square and Dennison Road - Bodmin	Junction improvement to assist with flow of traffic and air quality management.	Bodmin	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve traffic flows to assist with congestion and air quality management on Dennison Road and Turf Street. It will also facilitate the pedestrianisation of Turf Street to support the economic regeneration of the town centre.	<a href="#">Cornwall Council</a>	£1,760,000.00	Cornwall Council	Fully funded	Funding package	
Private Sector															
<b>NECESSARY</b>															
<b>EDUCATION &amp; CHILDREN'S SERVICES (E&amp;CS)</b>															
10654 8	Primary Education	Bodmin West: expansion of primary school provision	Either (Option A) new 420 place primary school (located in one of the proposed options), OR (Option B) expansion of existing schools PLUS one new 210 place primary school (located within one of the urban extensions).	Bodmin	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	To meet local needs arising out of growth proposed in Bodmin	<a href="#">Cornwall Council - Children Schools &amp;</a>	£3,570,000.00	CIL Anticipated Developer Contributions	Funding needs identifying potential for S106 if new school.	Site identification, potential land acquisition, planning permission, funding package	Pupil Place Planning 2010-30
Private Sector Public Sector															
10680 51	Secondary Education	Bodmin: expansion of secondary school provision	Expansion of Bodmin College with an additional 330 places	Bodmin	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To meet local needs arising out of growth proposed.	<a href="#">Cornwall Council</a>	£4,062,960.00	To be identified	Funding needs identifying, anticipated CIL will fund.	Potential land acquisition, planning permission, funding package	Pupil Place Planning 2010-30. Part of Bodmin Masterplan proposal
Private Sector															
<b>FLOODING (F)</b>															
10634 12	Flood Prevention & Mitigation	Culverts repairs to Bodmin Town Leat	To repair and upgrade culverts within town leat	Bodmin	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	To reduce the risk of flooding incidents in the town	<a href="#">Environment Agency</a>	£290,000.00	FDGiA	Additional funding needs identifying	Environment Agency funding and programme	Cornwall MTP for FDGiA. Pending. Funding earmarked. Awaiting project assessment.
Environment Agency Private Sector South West Water															
<b>GREEN &amp; BLUE SPACES (G&amp;B)</b>															

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					10/15	16/20	21/25	26/30							
14795	Open Space Development	Bodmin Open Space Provision	Provision of parks, amenity space, natural space, children's play areas/equipment, allotments and cemeteries	Bodmin	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No timeframe identified	<a href="#">Cornwall Council</a>	£2,218,763.00	Other Funding Anticipated Developer Contributions	Anticipated to be delivered on site or through S106 or other regeneration sources		In accordance with bespoke standards for each Town Framework towns
										Public Sector					
14796	Sports Facilities (all)	Bodmin Outdoor Sports and Youth Facilities	Provision of outdoor sports facilities and equipped outdoor youth facilities	Bodmin	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	To support growing community	<a href="#">Cornwall Council</a>	£1,793,418.00	CIL	Anticipated that CIL will fund	Dependent on development coming forward	Based on bespoke standards for each Town Framework town
14714	Walking & Cycle Facilities	Bodmin Parkway Commuter Route	Create off road commuter link between new housing development (BDUE1) and Bodmin Parkway Mainline train station and direct to the town centre.	Bodmin	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve access to walking and cycling links to station.	<a href="#">Cornwall Council</a>	Cost unknown	To be identified	Funding needs identifying	Land acquisition, funding package	
										Private Sector					
14719	Green Corridor	Boscarn Junction/ Dunmere /Clerkenwater GI corridor	Multi functional GI corridor	Bodmin	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Retention, enhancement and improvements focussed on a strategically important GI asset and resource.	<a href="#">Cornwall Council</a>	Cost unknown	To be identified	Funding needs identifying	Funding package	
										Private Sector Public Sector					
10616 40	Walking & Cycle Facilities	Camel Trail to Walk to Work (St Guron's Way), Bodmin	Extension of existing St Guron's way walk to work link into new residential area (BDUE2).	Bodmin	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Local Investment Plan. Will improve accessibility around Bodmin.	<a href="#">Cornwall Council</a>	Cost unknown	Anticipated Developer Contributions	Funding needs identifying (anticipated that S106 will fund)	Part of St Lawrence's growth area. Route identification, planning permission, funding package	Bodmin Masterplan proposal
										Public Sector					
14718	Green Corridor	Halgavor/St Guron's Way to Nanstallon GI corridor	Multi functional GI corridor	Bodmin	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Retention, enhancement and improvements focussed on a strategically important GI asset and resource.	<a href="#">Cornwall Council</a>	Cost unknown	To be identified	Funding needs identifying	Funding package	
										Private Sector Public Sector					
14717	Green Corridor	Lanhydrock to Cardinham GI corridor	Multi functional GI corridor	Bodmin	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Retention, enhancement and improvements focussed on a strategically important GI asset and resource.	<a href="#">Cornwall Council</a>	Cost unknown	To be identified	Funding needs identifying	Funding package	
										Private Sector Public Sector					
14716	Green Corridor	Northern GI Link	Green route through cell to create safe route to schools, place of work / town centre retail and health centres (BDUE4	Bodmin	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Meet local needs and improve sustainable transport options.	<a href="#">Cornwall Council</a>	Cost unknown	To be identified	Funding needs identifying	Funding package	
										Private Sector					

## HEALTH (H)

Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale				Why/Policy	Lead Partner Delivery Partner	Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
					10/15	16/20	21/25	26/30							
13715 649	GP Surgeries	Doctors' Surgeries, Bodmin	Existing surgeries are under significant pressure already and additional growth will require additional capacity; through expansion of existing surgeries, provision of new and/or relocation (for instance to enable relocation of existing surgery in the Fore Street North regeneration area).	Bodmin	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Private Sector  Private Sector Public Sector	Cost unknown	Public Funding Private Funding	Funding needs identifying	Development coming forward	Bodmin Masterplan proposal

#### JOBS (J)

14712 1137	Employment	Beacon Technology Park, Bodmin: Phase 2	Opportunity to create further high quality employment space, linking with the new Cornwall Council office development.	Bodmin	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Focus for employment growth on the western side of Bodmin. A priority site for Bodmin Town Council and the Better Bodmin Partnership; plus is identified within the Bodmin Town Framework.	Homes & Communities Agency	Cost unknown	Public Funding Private Funding	Funding needs identifying.	Future ownership and control. Planning permission, funding packages	Ongoing
10599 22	Employment	Sites North & South of Fore Street, Bodmin	Sites to the north and south of Fore street that would be promoted for development to support the town centre, e.g., retail, leisure, office.	Bodmin	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Highlighted in the emerging Bodmin Town Framework	Cornwall Council	Cost unknown	Private Funding	Funding needs identifying	Requires an appropriate car parking provision to be maintained to service the town centre.	Emerging proposal in the Town Framework

#### TRANSPORT (T)

10662 857	Road Schemes	A30/A389 Launceston Road, Callywith Gate, Bodmin	Access to employment land - roundabout	Bodmin	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Local Investment Plan. To open up access to employment land	Cornwall Council	£4,539,000.00	Anticipated Developer Contributions	Funding needs identifying (anticipated that S106 will fund the remainder)	Land acquisition, planning permission, funding package	In Transport 2012-17 funding programme (Bodmin Masterplan proposal)
10594 21	Bus Schemes	Bodmin Bus Infrastructure	Improvements to bus infrastructure throughout Bodmin.	Bodmin	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Connecting Cornwall Scheme	Cornwall Council	£181,000.00	LTP3 Local Sustainable Transport Fund	Additional funding needs identifying (anticipated that LSTF will fund remainder)	Funding package	In Transport 2012-17 funding programme
14474	Bus Schemes	Bus Services: Bodmin	Town bus service improvements	Bodmin	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve access to sustainable transport	Cornwall Council	£50,000.00	Cornwall Council	Funding needs identifying (anticipated that CC will fund)	Funding package	In Transport 2012-30 funding programme
14679 1138	Bus Schemes	Castle Canyke Bus Gate, Bodmin	Bus only access into ~Southern end of Hawkstone Development.	Bodmin	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To enable access to sustainable transport	Cornwall Council	£80,000.00	Anticipated Developer Contributions	Funding needs identifying (anticipated that S106 will fund)	Funding package	In Transport 2012-17 funding programme

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					10/15	16/20	21/25	26/30							
14731 1145	Road Schemes	Respryn Road Link and Bridge	New road link to facilitate growth to the south of Bodmin .	Bodmin	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To provide access to a potential development cell in the south of Bodmin .	Private Sector	£3,060,000.00	To be identified	Funding needs identifying (anticipated that Developer will fund the remainder)	Development cell progressing in the South of Bodmin.	
14724 1139	Road Schemes	Town Traffic Management	Traffic calming to reduce negative impact of rat running.	Bodmin	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve traffic flow	Cornwall Council	£500,000.00	To be identified	Funding needs identifying	Funding package	
<b>UTILITIES &amp; ENERGY (U&amp;E)</b>															
13697 32	Waste Water	Waste Water Treatment - Bodmin	There are capacity issues due to hydraulic overloads in several places (mainly due to domestic blockages, high rainfall and root damage). The capacity to cope with additional development will need to be assessed.	Bodmin	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Required to meet demand arising out of additional growth	South West Water  Private Sector	Cost unknown	South West Water Private Funding	Funding needs identifying (anticipated that SWW and/or private developer will fund)	Level of growth proposed, identification of issues and mitigation measures, funding packages.	Early stages of assessment
10682 656	Water Supply	Water Supply: Reinforcement, Bodmin	Off site reinforcement may be required to meet needs of new development	Bodmin	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Required to meet demand arising out of new development.	South West Water	Cost unknown	South West Water Private Funding	Funding needs identifying (anticipated that SWW and/or developer will fund)	Growth level proposed, mitigation measures identified, funding packages	Early stages of assessment
<b>DESIRABLE</b>															
<b>COMMUNITY FACILITIES (CF)</b>															
10610 2	Cinemas	New Cinema, Bodmin	Development of cinema, part of town centre regeneration proposals (above retail in Fore Street North proposal, or part of Berrycombe Road proposal).	Bodmin	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Community aspiration	Private Sector	Cost unknown	Private Funding	Funding needs identifying	Part of the Fore Street North proposal or the Berrycombe Road proposal. Planning permission.	Aspirational project, not currently funded
<b>GREEN &amp; BLUE SPACES (G&amp;B)</b>															
14715	Walking & Cycle Facilities	Cardinham Leisure Link	Deliver a multiuse crossing over A30 (BDUE4 and BDUE1).	Bodmin	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve access to walking and cycling.	Cornwall Council  Private Sector	Cost unknown	To be identified	Funding needs identifying	Funding package	
<b>HEALTH (H)</b>															
10652 16	Hospitals	Acute Health Care: additional day treatment centre for east of Cornwall	Royal Cornwall Hospitals Trust is looking for a location for a day treatment centre in the East - Bodmin good (preferred) location.	Bodmin	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	RCHT aspiration to improve access to acute health care in the east of Cornwall.	Royal Cornwall Hospital Trust  Private Sector	£10,000,000.00	Royal Cornwall Hospitals Trust Public Funding Private Funding	Funding needs identifying	Site identification, land acquisition, planning permission, funding packages	Under consideration
<b>JOBS (J)</b>															
10621 9	Employment	Normandy Way, Walker Lines	(Formerly known as Walker Lines Phase 1) This project will develop 1,960m2 of employment space on existing brownfield land. The development will be a mix of industrial units, office accommodation and hybrid units, and will	Bodmin	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Local Investment Plan, Economic Development Work Programme	Cornwall Council  Convergence Private Sector	£2,000,000.00	Private Funding	Not applicable	Planning permission, funding package	Programmed for delivery. CC 2012-13 Capital Programme

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					10/15	16/20	21/25	26/30							
			provide a new gateway to the Walker Lines Industrial Estate. Will create 110 FTE jobs												
10600 23	Employment	Priory Road/Priory Park, Bodmin	Improve gateway to town centre, provision of new offices	Bodmin	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bodmin Masterplan priority scheme	<u>Cornwall Council</u>  Bodmin Town Council Private Sector	Cost unknown	Private Funding Cornwall Council Bodmin Town Council	Funding needs identifying	Acquisition and redevelopment of existing buildings, planning permission, funding package	Bodmin Masterplan proposal
<b>TRANSPORT (T)</b>															
14452	Road Schemes	B3268 Turf Street/Priory Car Park Access Restriction, Bodmin	Detail awaited	Bodmin	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve traffic flow	<u>Cornwall Council</u>  Connecting Cornwall	£360,000.00	To be identified	Funding needs identifying	Funding package	In Transport 2012-30 funding programme
14459	Road Schemes	Lostwithiel Road/Halcover Park Roundabout, Bodmin	Roundabout	Bodmin	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve traffic flow	<u>Cornwall Council</u>  Connecting Cornwall	£550,000.00	Cornwall Council	Funding needs identifying	Funding programme	In Transport 2012-30 funding programme
14466	Walking & Cycle Facilities	Priory Road via Castle Canyke to Lanhydrock, Bodmin	Detail awaited	Bodmin	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To improve access to walking and cycling	<u>Cornwall Council</u>  Connecting Cornwall	£260,000.00	To be identified	Funding needs identifying	Funding package	In Transport 2012-30 funding programme
10657 50	Rail Schemes	Re-open Bodmin Town Station	Stakeholder aspiration to re-open Bodmin Town Railway Station and connect to the mainline railway at Bodmin Parkway.	Bodmin	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Stakeholder and Bodmin Masterplan aspiration	<u>Cornwall Council</u>  Network Rail Train Operator	Cost unknown	Public Funding Private Funding	Funding needs identifying	Planning permission, funding package, rail industry requirements	Stakeholder and Bodmin Masterplan aspiration
<b>UTILITIES &amp; ENERGY (U&amp;E)</b>															
10635 13	Transmission & Distribution for Gas	Gas: Upgrade, Bodmin	Development to the west of Bodmin may require a diversion to the gas mains	Bodmin	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To meet local energy supply needs.	<u>Wales &amp; West Utilities</u>	Cost unknown	Wales & West Utilities	May be requirement for developer contributions	Wider Masterplan (St Lawrence's growth area).	Early stages of assessment
<b>WASTE (W)</b>															
13664 35	Municipal Solid Waste	Bodmin Household Waste Recycling Facility	The capacity of the existing household waste recycling facility may need to be reviewed depending on which growth option is chosen for Bodmin. The higher growth option may require a new facility.	Bodmin	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	To meet the needs of current and future population.	<u>Cornwall Council</u>	Cost unknown	Private Funding	Funding needs identifying	Growth option chosen, site identification, planning permission, funding package	Under consideration - depends on growth level chosen



Project ID Map Ref	Category	Project Name	Project Description	Location	Timescale				Why/Policy	Lead Partner		Cost	Funding Sources	Funding Gap	Dependencies or Requirements	Status
					10/15	16/20	21/25	26/30		Delivery Partner						

**OTHER PROJECTS THAT ARE WITHIN BODMIN COMMUNITY NETWORK AREA**

**DESIRABLE**

**JOBS (J)**

10629	Employment	Bodmin/Camel Trail Bid	Business Improvement District proposal for Bodmin, Wadebridge and Padstow or for a combined Camel Trail BID.	Bodmin Wadebridge & Padstow	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	Local aspiration	<u>Cornwall Council</u>	Cost unknown	Private Funding Public Funding	Funding needs identifying	Funding package, BID approval	Aspirational scheme
1							Private Sector					

**TRANSPORT (T)**

10656	Rail Schemes	Rail Freight Facility	Facilities to allow interchange of freight between road and rail	Bodmin	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> No timeframe identified	Improve rail freight capacity	<u>Cornwall Council</u>	Cost unknown	Network Rail Private Funding Public Funding	Funding needs identifying	Site identification, planning permission, funding package	Under consideration
655							Cornwall Council Network Rail Private Sector					